



BE, 2019-20

Name of the Department :- Tax & Excise

Acutual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
			A. Development Activities	
			(a) On-Going Schemes	
			1. State share for GSTN	27.00
			2. Training of 96 Constables, 40 Inspectors at PTC	40.80
			3. Procurement of arms for Officers and Constables of Enforcement Team through Ministry of Home Affairs	40.96
			4. Procurement of 2 way radio sets for officers of Enforcement Team and their vehicles	8.00
			5. Construction of GST Seva Kendra at 3 more locations in the State at the cost of Rs. 14.94 lakh each	44.82
			6. Purchase of office equipments, furniture etc. for 03 Nos GST Seva Kendra	39.18
			Total : (A)	200.76
			B. Carry forward liabilities of previous year	
			(a) Normal Developmental Activities (SADA)	
			1. Construction of office of the Superintendent (Tax & Excise) at Aalo	75
			2. Construction of residential quarters (Type- IV - 1 No.) at Ziro	43.61
			3. Construction of GST Seva Kendra at HQ office, Itanagar	14.94
			4. Purchase of office equipments, furniture, fixtures etc. for GST Seva Kendra at HQ office, Itanagar	13.06
			5. GST Awareness Program in the State of Arunachal Pradesh	60.63
			Total : (B)	207.24
			Grand Total :- (A+B)	408.00