



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Annexure- 'A'

Revised Estimate, 2018-19

Department: Tax & Excise

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19	Remarks
1	2	3	4	5
I	Normal Development Activities			
1	Construction of office of the Superintendent (Tax & Excise) at Aalo	75.00	75.00	
2	Construction of residential quarters (Type-IV- 1 No.) at Ziro	45.00	45.00	
3	Setting up of GST Seva Kendra at HQ office, Itanagar	28.04	28.04	
4	GST Awareness Program in the State of Arunachal Pradesh	74.63	74.63	(i) The department shall place Rs. 46.00 lakh @ Rs 2.00 lakh each Deputy Commissioners for conducting training, awareness and enforcement of GST in districts, and ; (ii) Rs. 28.63 lakh shall be kept in Headquarter for training, awareness and enforcement. Both the trainings should be carried by reputed Chartered Accountants & Consultants only for which Tax & Excise Department have to empanel them before incurring any expenditure.
5	Remodelling , repair and maintenance of Computer Lab at GST Cell	9.93	9.93	
6	Purchase of 06 (six) nos. of vehicles for Enforcement Team	43.40	43.40	
7	State share for GSTN	24.00	24.00	
	Total	300.00	300.00	
II	Budget Announcement			
1	SWAN Network for GST through IT Department	1000.00	1000.00	
	Sub- Total	1000.00	1000.00	
	Grand Total	1300.00	1300.00	