



BE, 2019-20

Name of the Department :- Prisons and Correctional Administration

| Actual<br>2017-18 | 2018-19            |                     | Head of Development/ Account  | (Rs. in lakh)                 |
|-------------------|--------------------|---------------------|---|-------------------------------|
|                   | Budget<br>Estimate | Revised<br>Estimate |   | Budget<br>Estimate<br>2019-20 |
| 1                 | 2                  | 3                   | 4   | 5                             |
|                   |                    |                     | <b>A. Development Activities</b>  |                               |
|                   |                    |                     | <b>(a) On-Going Schemes</b>   |                               |
|                   |                    |                     | <b>(b) New Schemes</b>  |                               |
|                   |                    |                     | 1) Construction of protection wall (RCC) 50 mtrs length, height 6 mtrs at old JHQ office cum family barack & staff Qtr. July. | 30.00                         |
|                   |                    |                     | 2) Construction of staff vehicles parking place, 60 mtrs lengths with black topping at July.                                  | 15.00                         |
|                   |                    |                     | 3) Re-construction of protection (RCC) wall at the back side of Male convict cell District Jail July                          | 25.00                         |
|                   |                    |                     | 4) Improvement of internal road & drainage system at District Jail July.  | 15.00                         |
|                   |                    |                     | 5) Improvement of water supply system at District Jail Tezu   | 25.00                         |
|                   |                    |                     | 6) Construction of Video conference building (RCC) for inmates trail at District Jail Tezu.                                   | 20.00                         |
|                   |                    |                     | 7) Procurement of furniture and AC equipments for VC trail hall, District Jail Tezu.  | 10.00                         |
|                   |                    |                     | 8) Procurement and installation of CCTV at District Jail Tezu.  | 10.00                         |
|                   |                    |                     | 9) Electrification work(new connection) at e-prison office & complete replacement of old wiring etc at District Jail Tezu.    | 25.00                         |
|                   |                    |                     | 10) Renovation of old buildings, inmate's Cells & main gate at District Jail Tezu   | 25.00                         |
|                   |                    |                     | <b>Total : (A)</b>  | <b>200.00</b>                 |
|                   |                    |                     | <b>B. Carry forward liabilities of previous year</b>  |                               |
|                   |                    |                     | <b>(a) Normal Developmental Activities (SADA)</b>   |                               |
|                   |                    |                     | 1) Construction of additional UTP cells at Khonsa Sub-Jail. (As per Prison Manual)  | 60.00                         |
|                   |                    |                     | 2) Construction of wall height upto 18 ft and repair & maintenance work at Koloriang Sub-Jail.                                | 30.00                         |
|                   |                    |                     | 3) Strengthening of sub-jail at Aalo  | 70.00                         |
|                   |                    |                     | 4) Strengthening of sub-jail at Yimgkiong   | 70.00                         |
|                   |                    |                     | 4) Strengthening of sub-jail at Longding  | 70.00                         |
|                   |                    |                     | <b>Total : (B)</b>  | <b>300.00</b>                 |
|                   |                    |                     | <b>C. Budget Announcement</b>   |                               |
|                   |                    |                     | 1. Up-gradation of 2 District Jails to Central Jails  | 1000.00                       |
|                   |                    |                     | 2. Up-gradation of 5 Sub-Jails to District Jails  | 1500.00                       |
|                   |                    |                     | <b>Total : (C)</b>  | <b>2500.00</b>                |
|                   |                    |                     | <b>Grand Total :- (A+B)</b>   | <b>3000.00</b>                |