



BE, 2020-21

Name of the Department :- Prisons and Correctional Administration

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
2	3		4	5
		A	Development Activities	
		(a)	On-Going Schemes	
30.00	15.00	1	Construction of protection wall (RCC) 50 mts length, height 6 mtrs at old JHQ office cum family barack & staff Qtr. July.	15.00
15.00	7.50	2	Construction of staff vehicles parking place, 60 mtrs lengths with black topping at July.	7.50
25.00	12.50	3	Re-construction of protection (RCC) wall at the back side of Male convict cell District Jail July	12.50
15.00	7.50	4	Improvement of internal road & drainage system at District Jail July.	7.50
25.00	12.50	5	Improvement of water supply system at District Jail Tezu	12.50
20.00	10.00	6	Construction of Video conference building (RCC) for inmates trail at District Jail Tezu.	10.00
10.00	5.00	7	Procurement of furniture and AC equipments for VC trail hall, District Jail Tezu.	5.00
10.00	5.00	8	Procurement and installation of CCTV at District Jail Tezu.	5.00
25.00	12.50	9	Electrification work(new connection) at e-prison office &complete replacement of old wiring etc at District Jail Tezu.	12.50
25.00	12.50	10	Renovation of old buildings, inmate's Cells & main gate at District Jail Tezu	12.50
60.00	30.00	11	Construction of additional UTP cells at Khonsa Sub-Jail. (As per Prison Manual)	30.00
30.00	15.00	12	Construction of wall height upto 18 ft and repair & maintenance work at Koloriang Sub-Jail.	15.00
70.00	35.00	13	Strengthening of sub-jail at Aalo	35.00
70.00	35.00	14	Strengthening of sub-jail at Yingkiong	35.00
70.00	35.00	15	Strengthening of sub-jail at Longding	35.00
		(b)	New Schemes	
		16	Installation of CCTV cameras facilities at the existing 7 Sub-jails. (Rs.5 lakhs each)	35.00
500.00	250.00		Total : (A)	285.00
		B	Budget Announcement (carry forward liabilities of LFY)	
		1	Strengthening of District Jail July and District Jail, Tezu	
			(i) Strengthening of District Jail July	
150.00	0.00		1. C/o Additional Cells (100 capacity)	150.00
140.00	0.00		2. C/o Multipurpose Hall	140.00
50.00	0.00		3. C/o Kote Room and General Store	50.00
80.00	0.00		4. C/o Kitchen & Dining Hall for male inmates	80.00
70.00	0.00		5. C/o Cabin, Gatekeeper enclosures, Search Room, Space for search and Security equipments	70.00
			(ii) Strengthening of District Jail, Tezu	
220.00	0.00		1. C/o Additional Cells (150 capacity)	220.00
70.00	0.00		2. Kitchen cum Dining hall for inmates (Male)	70.00
30.00	0.00		3. Kitchen cum Dining hall for inmates (Female)	30.00
50.00	0.00		4. C/o Kote Room and General Store	50.00
30.00	0.00		5. C/o Creche for children of women inmates	30.00
50.00	0.00		6. C/o Staff Quarters- 2 units (Type-II) at Staff Complex	50.00
940.00	0.00		Total : (B)	940.00
1440.00	250.00		Grand Total :- (A+B)	1225.00