



BE, 2020-21

Name of the Department :- Law & Judicial

2019-20		Sl. No.	Head of Development/ Account	(Rs. in lakh)
Budget Estimate	Revised Estimate			Budget Estimate 2020-21
1	2	3	4	5
		<b>A</b>	<b>Development Activities</b>	
		(a)	<b>On-Going Schemes</b>	
		(b)	<b>New Schemes</b>	
		1	Repair & renovation of Court & Residential buildings	100.00
		2	Construction of Witness Deposition Centres	120.00
		(c)	<b>Others</b>	
6.00	6.00	1	Second phase external electrification of District & Sessions Court Building at Yupia	6.58
<b>6.00</b>	<b>6.00</b>		<b>Total (A)</b>	<b>226.58</b>
		<b>B</b>	<b>Budget Announcement</b>	
			<b>On-going</b>	
500.00	0.00	1	High Court building (including carry forward liabilities of LFY)	1000.00
1000.00	592.48	2	Upgradation & Construction of new judicial infrastructure (including carry forward liabilities of LFY)	1000.00
<b>1500.00</b>	<b>592.48</b>		<b>Total : (B)</b>	<b>2000.00</b>
		<b>C</b>	<b>Centrally Sponsored Schemes</b>	
	260.01	1	Infrastructure Facilities for Judiciary	300.00
<b>0.00</b>	<b>260.01</b>		<b>Total : (C)</b>	<b>300.00</b>
<b>1506.00</b>	<b>858.49</b>		<b>Grand Total :- (A+B+C)</b>	<b>2526.58</b>