



BE, 2019-20

Name of the Department :- Administrative Training Institute

Acutual 2017-18	2018-19		Head of Development/ Account	Budget Estimate 2019-20 (Rs. in lakh)
	Budget Estimate	Revised Estimate		
1	2	3	4	5
			A. Development Activities	
			(a) On-Going Schemes	
18.50	85.00	44.87	1) Conducting of In-service Training of various cadres for State Govt. Employees on Generic and domain areas	25.00
			2) Conducting of APCS (EG) 2018-19 Batch Induction Training	60.00
			(b) Committed liabilities	
			1) Annual Contribution to NEJOTI	25.00
			Total : (A)	110.00
			B. Budget Announcement	
			1. Specialised training for APCS and other Civil Service Officers	500.00
			2. Up-gradation of Administrative Training Institute	500.00
			Total : (B)	1000.00
			Grand Total :- (A+B)	1110.00