



**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Revised Estimate, 2018-19

Department: Administrative Training Institute

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19
1	2	3	4
I	Normal SADA		
1	(a) 5 Nos. of training programmes on Public Finance Management System(PFMS) for FAOs/ Tos/ Audit Officers of various Department of Govt. of A.P. (b) Some basic need base training programs for various level of Officials of State Govt. of A.P. (c) One training program on Budgeting, Resource mobilization, Financial Management, Project management & monitoring for Planning Deptt's officers (d) 10 days Arunachal Darshan for newly posted IAS officers in Arunachal Pradesh	15.00	15.00
2	Conducting of Induction Training for APCS(EG) 2018 Batch	50.00	0.00
3	Annual Contribution towards NEJOTI	25.00	25.00
4	Internet connection at ATI, Naharlagun	8.00	7.87
5	Re-electrification of Conference Hall, Video Conference Hall and One Training Hall, ATI Naharlagun	6.00	6.00
6	Whole Building Painting including roof top of two Buildings – Conference Hall Building and Training-cum-Office Building, ATI Naharlagun	6.00	6.00
7	Installation of Bore well at ATI, Naharlagun	0.00	10.00
	Sub- Total	110.00	69.87
II	Budget Announcement		
1	Specialised Training for APCS and Other Civil Service Officers	500.00	100.00
2	Up-gradation of Administrative Training Institute		
	(i) Two Multi-Storied Buildings	500.00	400.00
	(ii) Dinning-cum-Kitchen, Boundary wall and Iron Railing & Roof Top Shed of ATI Building		100.00
	Sub- Total	1000.00	600.00
III	State share towards CSSs		
1	Being 10% of State share against 90% Central Share of Rs. 44.35 lakh funded by DoPT for Augmentation of capacity of ATI , Naharlagun (Itanagar)	0.00	4.93
	Sub- Total	0.00	4.93
	Total	1110.00	674.80
IV	Central/Centrally Sponsored Schemes(CSSs)		
1	Gender Budgeting and Gender Disaggregated Data	6.25	0.00
2	Training scheme PPG&P	71.11	50.62
	Sub- Total	77.36	50.62
	Grand Total	1187.36	725.42