

RE, 2019-20



Name of the Department :- Social Justice Empowerment and Tribal Affairs

(Rs. in lakh)

2018-19		Sl. No.	Head of Development/ Account	(Rs. in lakh)	
Budget Estimate	Revised Estimate			Budget Estimate 2019-20	Revised Estimate 2019-20
1	2	3	4	5	6
		A	Development Activities		
		(a)	On-Going Schemes		
5.00	5.00	1	Awareness & Publicity-cum-Information, Education and Communication (IEC).	15.00	15.00
100.00	100.00	2	State Programme for Rehabilitation of Persons with Disabilities (SPRPD).	100.00	100.00
5.00	5.00	3	Unique Identification of Persons with Disabilities (UDID) for Technical Support.	10.00	10.00
5.00	5.00	4	Programme for welfare of Differently abled Persons (Divyangjan).	40.00	40.00
		(b)	New Schemes		
		1	Participation of Tribal Guests at National Capital Region to witness Re-public Day Celebration (RDC).	1.00	1.00
		2	Establishment of Old Age Home (OAH) / Home for homeless (Destitutes)	0.00	0.00
		(c)	Committed liabilities		
230.00	398.00	1	Grants-in-Aids to VOs/NGOs (i) EMRS, Bana (Rs. 110.00 lakh) (ii) EMRS, Lumla (Rs. 110.00 lakh) (iii) Donyi Polo Mission School for hearing and visually impaired (Rs. 80.00 lakh)	300.00	300.00
		2	Grants-in-Aids to Autonomous Puroik Welfare Board for Office Expenses, TA/DA (Non-Salary)	1.77	1.77
		(d)	Maintenance of Assets		
5.00	5.00	1	Maintenance of Office Building.	5.00	5.00
		2	Others (to be specified): Purchasing of a new separate DG set.	27.23	27.23
			Total : (A)	500.00	500.00
		B	Budget Announcement		
		1	CM's Social Security Scheme	8300.00	5462.12
		2	Grants-in-Aid to Puroik Welfare Board for Livelihood Generation activities of Puroik Community	500.00	300.00
		3	Arunachal Vikas Parishad (i) Construction of Abotani Balwadi cum Multipurpose Activity Centre, Itanagar (Rs. 3.00 Cr.) (ii) Construction of 50 bedded Girls Hostel for Huto Primary School, Raga (Rs. 2.00 Cr.) (iii) Corpus fund for Arunachal Pradesh Vikas Parishad (Balwadi) (Rs. 5.00 Cr.)	1000.00	1000.00
			Total : (B)	9800.00	6762.12
		C	State share towards CSSs		
		1	Indra Gandhi National Old Age Pension Schemes (IGNOAPS)	6574.61	6574.61
		2	Post matric scholarship to ST students	490.00	490.00
			Total : (C)	7064.61	7064.61
		C	Central/Centrally Sponsored Schemes(CSSs)		
3000.00	434.72	1	Pradhan Mantri Jan Vikas Karyakram (PMJVK) (earlier Multi Sectoral Development Programme for Minorities)	400.00	
3000.00	1883.82	2	Umbrella scheme for Education of ST students. (i) Post Matric Scholarship	1600.00	4730.89
1000.00	1478.92	3	National Social Assistance Programme (NSAP)	1000.00	
2500.00	7903.80	4	Article 275(I)	5000.00	1515.54



(Rs. in lakh)

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Budget Estimate	Revised Estimate			Budget Estimate 2019-20	Revised Estimate 2019-20
1	2	3	4	5	6
0.00	253.01	5	Support to Tribal Research Institutes	200.00	901.00
		6	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)		432.73
		7	National Family Benefit Scheme		106.92
		8	Indira Gandhi National Disability Pension Scheme (IGNDPS)		49.69
		9	Special Central Assistance to Tribal Sub-Schemes		1997.83
		10	Pradhan Mantri Jan Vikas Karyakaram Erstwhile (MSDP)		643.21
		11	Ekalavya Model Residential School		63.84
			Total : (C)	8200.00	10441.65
			Grand Total :- (A+B+C)	25564.61	24768.38