



BE, 2020-21

Name of the Department :- Social Justice Empowerment and Tribal Affairs

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		<b>A</b>	<b>Development Activities</b>	
		<b>(a)</b>	<b>On-Going Schemes</b>	
15.00	15.00	1	Awareness & Publicity-cum-Information, Education and Communication (IEC).	15.00
100.00	100.00	2	State Programme for Rehabilitation of Persons with Disabilities (SPRPD).	100.00
10.00	10.00	3	Unique Identification of Persons with Disabilities (UDID) for Technical Support.	10.00
40.00	40.00	4	Programme for welfare of Differently abled Persons (Divyangjan).	40.00
		<b>(b)</b>	<b>New Schemes</b>	
1.00	1.00	1	Participation of Tribal Guests at National Capital Region to witness Republic Day Celebration (RDC).	5.00
		<b>(c)</b>	<b>Committed liabilities</b>	
300.00	300.00	1	Grants-in-Aids to VOs/NGOs (i) EMRS, Bana (Rs. 125.00 lakh) (ii) EMRS, Lumla (Rs. 110.00 lakh) (iii) Donyi Polo Mission School for hearing and visually impaired (Rs. 95.00 lakh)	330.00
1.77	1.77	2	Grants-in-Aids to Autonomous Puroik Welfare Board for Office Expenses, TA/DA (Non-Salary)	2.00
		<b>(d)</b>	<b>Maintenance of Assets</b>	
5.00	5.00	1	Maintenance of Office Building.	5.00
<b>472.77</b>	<b>472.77</b>		<b>Total : (A)</b>	<b>507.00</b>
		<b>B</b>	<b>Budget Announcement</b>	
			<b>On-going</b>	
8300.00	5462.12	1	CM's Social Security Scheme (including carry forward of LFY)	8300.00
500.00	300.00	2	Grants-in-Aid to Puroik Welfare Board for Livelihood Generation activities of Puroik Community (including carry forward liabilities of LFY)	400.00
<b>8800.00</b>	<b>5762.12</b>		<b>Total : (B)</b>	<b>8700.00</b>
		<b>C</b>	<b>Central/Centrally Sponsored Schemes(CSSs)</b>	
400.00	643.21	1	Pradhan Mantri Jan Vikas Karyakram (PMJVK) (earlier Multi Sectoral Development Programme for Minorities)	3000.00
		2	Umbrella scheme for Education of ST students. (i) Post /Pre Matric Scholarship-Tribal	6200.00
1600.00	4730.89			4000.00
5000.00	1515.54	3	Article 275(I)	400.00
200.00	901.00	4	Support to Tribal Research Institutes	1000.00
	432.73	5	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	1000.00
		6	Indira Gandhi National Widow Pension Scheme (IGNWPS)	100.00
	49.69	7	Indira Gandhi National Disability Pension Scheme(IGNDPS)	3000.00
	1997.83	8	Special Central Assistance to Tribal Sub-Schemes	100.00
		9	National Policy for Prevention of Alcoholism and Substace (Drugs) abuse	40.00
		10	National Action Plan for Senior Citizens	
<b>7200.00</b>	<b>10270.89</b>		<b>Total : (C)</b>	<b>18840.00</b>
<b>16472.77</b>	<b>16505.78</b>		<b>Grand Total :- (A+B+C)</b>	<b>28047.00</b>