



**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Revised Estimate, 2018-19

Department: Women & Child Development

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19
1	2	3	4
I	Normal Development Activities		
1	Awareness & Publicity	10.00	10.00
2	Scheme for Economic Empowerment of Rural Women		
	(i) Exposure Visit/ Educational Tour of Rural Women	10.00	10.00
	(ii) Implementation of Microfinance Vision- 2011	20.00	20.00
3	Renovation of working women hostel (WWH)	5.00	5.00
4	Implementation of various Acts of the Department	5.00	5.00
5	Integrated Women with Technology	7.00	7.00
6	Grant in Aids		
	(i) Assistance to Arunachal Pradesh State Social Welfare Board (APSSWB)	55.00	53.63
	(ii) A Home for the Homeless	25.00	25.00
	(iii) Arunachal Pradesh State Commission for Women (APSCW)		
7	Maintenance/ renovation of Govt. buildings	63.00	63.00
	Sub- Total(I)	200.00	198.63
II	Budget Announcement		
1	Grants-in-Aid to APSCW	200.00	200.00
2	2 New Juvenile Homes at Changlang and Yupia	600.00	600.00
3	Destitute Home-cum-Working Women Hostel at Chimpu	500.00	450.00
	Sub- Total (II)	1300.00	1250.00
III	State Share towards CSSs		
1	ANDANWADI SERVICES SCHEME		
	1.AWS(General)		1271.69
	2. ICDS(Training)		21.48
	3.Supplementary Nutrition Programme (SNP)		351.98
2	Child protection Services		58.45
3	Scheme for Adolescent Girls (SAG)		
	1.Nutrition component		5.96
	2. Non nutrition component		0.84
4	Poshan Abhiyan		43.10
5	Anganwadi Centre buildings		244.76
6	National crèche scheme		12.90
7	Swadhar Greh		0.00
8	Mahila Shakti Kendra (MSK)		0.00
	Sub- Total (III)	0.00	2011.16
	Total (I+II+III)	1500.00	3459.79
III	Central/Centrally Sponsored Schemes(CSSs)		
1	Anganwadi Services		
	a. ICDS (General)	8500.00	13210.31
	b. ICDS (Training)	620.13	
	c. Supplimentary Nutrition Programme(SNP)	3000.00	1915.52
2	Scheme for Adolescent Girls (SAG)	189.10	0.00
3	Child Protection Services (CPS)	520.00	37.63
4	Kishori Shakti Yojana (KSY)	47.52	27.23
5	Swadhar Greh	13.08	18.05
6	PMMVY	600.00	315.59
7	National Creche Scheme	550.00	116.00
8	Women Help Line	59.50	0.00
9	Beti Bachao Beti Padhao	32.51	0.00
10	Hostels for working women	193.47	0.00
11	National Nutrition Mission (now POSHAN Abhiyaan)	0.00	1670.87
12	National Mission for Empowerment of Women	0.00	160.50
	Sub- Total	14325.31	17471.70
	Grand Total	15825.31	20931.49