



Annexure- 'A'

**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Revised Estimate, 2018-19

Department: Printing

(Rs. in lakh)			
Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19
1	2	3	4
1	Normal Development Activities		
1	Procurement of Plates & Chemicals etc	20.00	20.00
2	Requirement of inks and other printing materials	10.00	10.00
3	Repair/maintenance of Plants & Machinery	10.00	10.00
4	Development of Digitized setting	7.00	7.00
5	Printing and publishing of gazette, speeches of HE Governor & HCM with other VIP publication works	20.00	20.00
6	Materials of Digital printing	10.00	10.00
7	Expenditure on POL & maintenance of DG set	4.00	4.00
8	Mobilization & liasoning of emergency printing works	4.00	4.00
9	Annual Maintenance Contract (AMC)	8.00	8.00
10	Training	3.00	3.00
11	Minor work(repair/maintenance works in Govt. press)	10.00	10.00
12	Infrastructure development	24.00	24.00
	Sub- Total	130.00	130.00
	Total	130.00	130.00