



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING AND INVESTMENT DEPARTMENT
PLANNING AND INVESTMENT DIVISION
A.P. CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP-12/2019-20/2596

Dated Itanagar, the 4th March '2020

To

The Deputy Commissioner,
West Kameng / Kra Daadi & Upper Siang District,
Government of Arunachal Pradesh

Sub: - Release/Transfer of fund under BADP during 2019-20 through PFMS.

Sir,

I am directed to convey the approval for placement /transfer of **Rs. 1,07,44,000/= (Rupees One hundred Seven Lakh Forty four thousand)** only being the unspent fund under BADP during 2018-19 and normal 2019-20 through PFMS for implementation of the sanctioned BADP schemes during 2019-20.

2. The district wise details of fund released to the respective bank accounts of the concerned districts are given below:-

(Rs. in Lakh)

| Sl. No. | Name of the District | BADP Bank Account Details | Fund recommended for Release / transfer |
|---------------|----------------------|------------------------------------------------------------------------------------------------------------|-----------------------------------------|
| 1 | West Kameng | A/C No.36726031121, SBI, Bomdila Branch, Code No.001394; IFSC code = SBIN0001394; MICR code = 784002518 | 30.00 |
| 2 | Kra Daadi | A/C No. 36164994395, SBI, Palin Branch, Code No.007874; IFSC code = SBIN0007874; MICR code = 791002502 | 16.86 |
| 3 | Upper Siang | A/C No. 36812207496, SBI, Yingkiong Branch, Code No.007228; IFSC code = SBIN0007228; MICR code = 787002515 | 60.58 |
| Grand Total = | | | 107.44 |

4. The details of block / scheme wise fund released is given at **Annexure-I**.

5. The concerned Deputy commissioner shall further release fund to implementing agencies through PFMS only after ensuring that the following points are have been strictly complied with :-

- This release in subject to the following: All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP etc. financial rules and regulations, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of Gol, CVC and Govt. of Arunachal Pradesh from time to time should be followed in letter and spirit without fail in this regard. This shall squarely be responsibility of the District Administration and implementing department. Subsequent release will be provided upon utilisation of the previous releases through PFMS platform only after obtaining expenditure sanction through the competent authority.
- The execution of works / schemes / projects and procurement of items / materials, furniture, etc should be done strictly as per the provision of GFR, DFPR etc. financial Rules and regulations the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol / Administrative of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual etc, all the financial rules and regulations, the guidelines and directives issued by the govt. of India, Ministry of Finance, Gol / Administrative Ministry of Gol, CVC and Govt of Arunachal Pradesh in this regard. All the conditions prescribed and specified by the Planning Department, Govt. of Arunachal Pradesh should be followed in letter and spirit without fail.
- Further, necessary instruction issued by MHA, Gol, Finance and Planning Department from time to time regarding implementation of schemes and specific instruction issued are to be strictly adhered to while implementing schemes at the district level.

Contd at page-2

- iv. The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head of accounts through RTGS / Cheque / DD and intimate the same to office concerned for making necessary entries and updating the record.
- v. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.
- vi. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out and report of the same must be submitted to Planning Department from time to time. The District Level Committee is solely responsible for proper implementation of schemes at the district level.
- vii. Geo tagging of all projects is compulsory. Change in location of any project will not be permissible.
- viii. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately to avoid any deduction of fund by MHA for 2020-21.**
- ix. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
6. This issue with the approval of the competent authority.

Encl : As stated above.

Memo No. PD/BADP-12/2019-20 / 2596

Yours faithfully,



(Punyendu Mishra)

Director (Project Co-ordination)

Dated Itanagar, the 4th March '2020

Copy to :-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Principal Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
5. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
6. District Planning Officers, West Kameng / Kra Daadi & Upper Siang District, Arunachal Pradesh.
7. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.



(Punyendu Mishra)

Director (Project Co-ordination)

Annexure - I

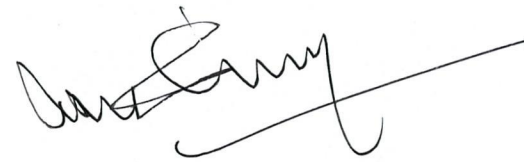
LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | (Rs. In lakh) | | No. & date of sanction order |
|---------|------------------------------------------|-------------------|-----------------|-----------------------------|----------------------|--|------------------------------|
| | | | | | Fund now transferred | | |
| 1 | 2 | 3 | 4 | 5 | 6 | | 7 |

West Kameng District: Dirang CD Block (2019-20)

| | | | | | | |
|---|----------------------------------------------------------------------------------------------------|--------|-------|------|-------|-------------------------------------------------------|
| 1 | Training/Capacity Building on Hospitality Management for all registered and operational Home-Stays | Dirang | 10.00 | 100% | 10.00 | No.BDL/DP/BADP(DRG)-03/2019-20/6420-27 dtd 13/01/2020 |
| 2 | Training for Tourist Guide (including sanitation awareness) | Dirang | 10.00 | 100% | 10.00 | No.BDL/DL/BADP(DRG)-03/2019-20/6446-55 dtd 20/01/2020 |
| 3 | Introductory Training in Bakery with Bakery Setup | Dirang | 10.00 | 100% | 10.00 | No.BDL/DL/BADP(DRG)-03/2019-20/6618-27 dtd 21/01/2020 |

District cum Block Total = 30.00 30.00



LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | (Rs. In lakh) | No. & date of sanction order |
|---------|------------------------------------------|-------------------|-----------------|-----------------------------|----------------------|------------------------------|
| | | | | | Fund now transferred | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Kra Daadi District: Pipsorang CD Block (2018-19)

| | | | | | | |
|---|-----------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------|------|------|------------------------------------|
| 1 | Skill Development Training on short hand writing (stenography) for 10 youths, Tailoring for 10 youths and poultry and Piggery Farming for 20 youths | Pip- Sorang | 9.36 | 100% | 9.36 | No.DPO/KD/BADP/2019 dtd 27/01/2020 |
|---|-----------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------|------|------|------------------------------------|

| | | |
|--------------------|-------------|-------------|
| Sub Total = | 9.36 | 9.36 |
|--------------------|-------------|-------------|

Pipsorang CD Block(2019-20)

| | | | | | | |
|---|--------------------------------------------|-----------|------|------|------|---------------------------------------|
| 1 | Training on Computer Knowledge for Youths. | Pipsorang | 7.50 | 100% | 7.50 | No.DPO/KD/BADP/2019-20 dtd 27/01/2020 |
|---|--------------------------------------------|-----------|------|------|------|---------------------------------------|

| | | |
|--------------------|-------------|-------------|
| Sub Total = | 7.50 | 7.50 |
|--------------------|-------------|-------------|

| | | |
|-----------------------------------|--------------|--------------|
| District cum Block Total = | 16.86 | 16.86 |
|-----------------------------------|--------------|--------------|



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Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | (Rs. In lakh) | | No. & date of sanction order |
|---------|------------------------------------------|-------------------|-----------------|-----------------------------|----------------------|--|------------------------------|
| | | | | | Fund now transferred | | |
| 1 | 2 | 3 | 4 | 5 | 6 | | 7 |

Upper Siang District:**Singa - Gelling CD Block (2018-19)**

| | | | | | | | |
|---|----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------|------|------|--|------------------------------------------------|
| 1 | Skill Development Training on Wood Curving (@ Rs. 2.36), Plumbing (@ Rs. 3.50) and House Wiring and Electrician (@ Rs. 3.50) (Tuting Border Block) | Singa and Gelling | 9.36 | 100% | 9.36 | | No.DP/US/BADP-50/2019-20/952-57 dtd 04/11/2019 |
|---|----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------|------|------|--|------------------------------------------------|

| | | |
|--------------------|-------------|-------------|
| Sub Total = | 9.36 | 9.36 |
|--------------------|-------------|-------------|

Singa - Gelling CD Block (2019-20)

| | | | | | | | |
|---|----------------------------------------------------------------------------------------------------------------------------------|-------------------|------|------|------|--|-------------------------------------------------|
| 1 | Skill Development Training Programme on Basic Computer Rs.4.00 & Rs 3.50 on Traditional weaving (Singa and Gelling Border Block) | Singa and Gelling | 7.50 | 100% | 7.50 | | No.DP/US/BADP-50/2019-20/899-904 dtd 06/12/2019 |
|---|----------------------------------------------------------------------------------------------------------------------------------|-------------------|------|------|------|--|-------------------------------------------------|

| | | |
|--------------------|-------------|-------------|
| Sub Total = | 7.50 | 7.50 |
|--------------------|-------------|-------------|

| | | |
|----------------------|--------------|--------------|
| Block Total = | 16.86 | 16.86 |
|----------------------|--------------|--------------|

Jengging CD Block (2018-19)

| | | | | | | | |
|---|---------------------------------------------------------------------------------------------------------|----------|------|------|------|--|------------------------------------------------|
| 1 | Training on Plumbing (@ Rs. 4.36) and House Wiring and Electrician (@ Rs. 5.00) (Jengging Border Block) | Jengging | 9.36 | 100% | 9.36 | | No.DP/US/BADP-50/2019-20/952-57 dtd 04/11/2019 |
|---|---------------------------------------------------------------------------------------------------------|----------|------|------|------|--|------------------------------------------------|

| | | |
|--------------------|-------------|-------------|
| Sub Total = | 9.36 | 9.36 |
|--------------------|-------------|-------------|

Jengging CD Block (2019-20)

| | | | | | | | |
|---|--------------------------------------------------------------------------------------------|----------|------|------|------|--|-------------------------------------------------|
| 1 | Skill Development Training Programme on Advance Computer Training. (Jengging Border Block) | Jengging | 7.50 | 100% | 7.50 | | No.DP/US/BADP-50/2019-20/899-904 dtd 06/12/2019 |
|---|--------------------------------------------------------------------------------------------|----------|------|------|------|--|-------------------------------------------------|



| (Rs. In lakh) | | | | | | |
|---------------|------------------------------------------|-------------------|-----------------|-----------------------------|----------------------|------------------------------|
| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

2 Promotion of traditional handloom and handicraft activities at Bomdo. (Jengging Border Block under Model Village)

| | | | | |
|---------------------|--------------|-------------|--------------|--|
| Jengging | 10.00 | 100% | 10.00 | |
| SubTotal = | 17.50 | | 17.50 | |
| Block Total= | 26.86 | 0.00 | 26.86 | |

Tuting CD Block (2018-19)

1 Training on Plumbing (@ Rs. 4.36) and House Wiring and Electrician (@ Rs. 5.00) (Tuting Border Block)

| | | | | |
|-------------------|-------------|------|-------------|--|
| Tuting | 9.36 | 100% | 9.36 | |
| SubTotal = | 9.36 | | 9.36 | |

Tuting CD Block (2019-20)

1 Skill Development Training Programme on Basic Computer Education and Traditional Weaving. (Tuting Border Block)

| | | | | |
|-------------------------|--------------|------|--------------|--|
| Tuting | 7.50 | 100% | 7.50 | |
| SubTotal = | 7.50 | | 7.50 | |
| Block Total= | 16.86 | | 16.86 | |
| District Total = | 60.58 | | 60.58 | |

