

**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Annual Development Agenda, 2017-18



Department: Fisheries

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
I	Normal Developmental Activities			
1	Renovation including expansion & improvement of Govt. fish seed farms	213.00	213.00	
2	Paddy cum Fish Culture	20.00	20.00	
3	Intensive Aquaculture	20.00	20.00	
4	Construction of Earthen Raceways/CC Raceways	10.00	10.00	
5	Fisheries research program for prawn/ crabs culture and new species identification/culture	6.80	6.80	
6	Fish farmers skill enhancement programme/training	10.00	10.00	
7	Exposure visits of fish farmers outside state for on spot study	20.00	20.00	
8	Stipend / publication /Advertisement /symposium /Exhibition	10.00	10.00	
9	Procurement of breeders seed from CIFA	10.00	10.00	
10	Land revenue	10.00	10.00	
11	Monitoring and evolution of existing/new scheme	10.00	10.00	
12	Training of Officers	10.00	10.00	
13	Extension, celebration of World Fish Day and reward to the best farmers	10.00	10.00	
14	Miscellaneous and innovative	2.20	2.20	
15	Renovation of other buildings & farms/beels /lakes	8.00	100.00	
	Total (I)	370.00	462.00	
II	SIDF			
1	Establishment of Integrated Fish Pond at Duli-Rijo and Bui village under Dumporijo constituency	0.00	50.00	
2	Large Establishment of Integrated Fish Pond at Duli-Rijo under Dumporijo constituency	0.00	180.00	
3	c/o community fish-pond at Riamuk, Payeng circle.	0.00	50.00	
	Total (II)	0.00	280.00	
III	State Share	30.00	0.00	Release of state share is subject to actual release of Central Share from Gol
	Total(III)	30.00	0.00	
	Total (I+II+III)	400.00	742.00	
IV	Central/Centrally Sponsored Schemes(CSSs)			
	(i) Blue Revolution	600.00	300.00	Allocation is purely indicative and subject to actual release of fund from concerned Ministry/ Department of Gol. Henceforth, all funds under CSS/CPS shall be transferred through PFMS. The department shall ensure utilization of funds through Expenditure Advance and Transfer (EAT) Module of PFMS as per instruction of Finance Department
	Total (IV)	600.00	300.00	
	Grand Total (I+II+III+IV)	1000.00	1042.00	