



BE, 2019-20

Name of the Department :- Information & Public Relations

Actual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
			A. Development Activities	
			(a) On-Going Schemes	
			1. Minor Works	
		49.51	(i) C/o Hard Stand (inter-locking Pavar), Plinth protection work including CC drain and installation of Aluminium at Soochna Bhawan, Naharlagun	49.51
		19.27	(ii) C/o Overhead water tank, underground reservoir and drilling of Borewell at Soochna Bhawan, Naharlagun	19.27
		6.00	(iii) Garage with full proof for Audio Visual Publicity Van	10.00
		4.78	(iv) Garage for common parking	5.00
			(v) C/o Residential Type-II quarters – 1 (one) No Store cum staff room & Projection Hall of IPR, Balijan	45.83
			(vi) Maintenance of Office building for IPR Projection Unit at Yingkiang	3.01
	200.00	500.00	2. Advertising and Visual Publicity	360.44
15.00	80.00	80.00	3. Training	15.00
	65.00	65.00	4. Computerization of Directorate of District Office	52.90
			a) Upgradation of IT infrastructure in HQ/DIPRO Office Rs. 28.00	
			b) Annual Rent of office building Rs. 11.90	
			c) Pending Liability/Misc Expdr Rs. 13.00	
20.00	23.00	23.00	5. Press Publicity and National Day	56.00
			a) Conducting of press party tour Rs. 5.00	
			b) Celebration of National Day (s) Rs. 4.00	
			c) Celebration of National Press Day (s) Rs. 9.00	
			d) Hospitality management Rs. 10.00	
			e) Organizing of Media coverage throughout the State and capital Rs. 3.00	
			f) Conclave on Public Relations at Itanagar Rs. 25.00	
10.00	16.00	16.00	6. Visual Publicity and Art & Exhibition	101.50
			a) Procurement of Mobile Exhibition Van Rs. 35.00	
			b) Procurement of Exhibition Display Board Rs. 3.50	
			c) Procurement of Art & Exhibition materials Rs. 15.00	
			d) Republic Day Tableau 2020 Rs. 48.00	
25.00	25.00	25.00	7. Photo service and Video film	86.00
			a) Procurement of Still Camera Rs. 8.00	
			b) Annual Maintenance of Photo Section Rs. 10.00	
			c) Procurement of Drone and Video Camera Rs. 8.00	
			d) Maintenance of Video Section Rs. 10.00	
			e) Production of Documentary film Rs. 10.00	
			f) Arunachal Film Festival 2020 Rs. 40.00	
245.00	237.00	237.00	8. Printed Publicity (Publication)	296.00
			a) Government Diary (Big & Small) Rs. 115.00	
			b) Government Wall Calendar Rs. 40.00	
			c) Govt Table Calendar Rs. 15.00	
			d) Weekly Newspaper (Arunachal Information) Rs. 45.00	
			e) Monthly Magazine Arunachal Review Rs. 30.00	
			f) Distribution of Newspaper Through Vendor Rs. 8.00	
			g) Postage stamps/Courier charges Rs. 14.00	
			h) Movement of Vehicles of Pub. Section Rs. 6.00	
			i) Misc Expenditure/Stationeries Rs. 10.00	
			j) Printing of Digital Flexes Rs. 5.00	
			k) Liabilities Rs. 8.00	



Actual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
91.00	178.00	178.00	9. Audio Visual Publicity (AVP) a) Procurement of Truck for JBL Systems Rs. 20.00 b) PA equipments for HQ & Districts Rs. 50.00 c) LED TV for Banquet Hall Rs. 30.00 d) Field Publicity activities campaign Rs. 25.00 for DIPRO/HQ	125.00
3.00	1.00	1.00	10. Maintenance of department Website & Annual Maintenance of Office Internet	1.50
			11. Procurement of 5 IEC vehicles in IPR Department	50.00
			Total : (A)	1276.96
			B. Budget Announcement	
			1. Construction of Press Club	325.00
			2. Arunachal Rising Campaign	100.00
			3. IEC activities	500.00
			4. Arunachal Pradesh Pension Scheme for Journalist	100.00
			5. Mobile Digital Theatres at Pasighat, Tawang, Namsia, Ziro and Kurung Kumey. (Subject of formation of District Entertainment Committee)	500.00
			6. Arunachal Literary Festival 2019	150.00
			7. C/o Multipurpose Studio Itanagar	500.00
			Total : (B)	2175.00
			Grand Total :- (A+B)	3451.96