



Annexure- 'A'

**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Revised Estimate, 2018-19

Department: Information and Public Relation

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	BE, 2018-20
1	2	3	3
I	Normal Development Activities		
1	Minor works		
	a. C/o full proof shed for Audio Vision Van parking garage	6.00	6.00
	b. C/o common parking garage for 4 vehicles	4.78	4.78
	c. C/o barbed wire fencing at DIPRO office Ziro	5.00	5.00
	d. Restoration of projection unit & DIPRO's office at Tawang	6.00	6.00
	e. C/o chain link fencing around IPR plot at Pasighat	5.00	5.00
	f. Repairing / maintenance of IPC, Roing	1.22	1.22
	g. Liabilities 2017-18	8.00	8.00
2	Advertising and Visual Publicity	200.00	200.00
3	Training	80.00	80.00
4	Computerization of Directorate & District Office	65.00	65.00
5	Press Publicity & National Day		
	a. Conducting of press tour and other press publicity matters	3.00	3.00
	b. Celebration of National Press Day (s)	4.00	4.00
	c. Celebration of National Press Day (s)	6.00	6.00
	d. Hospitality management	10.00	10.00
6	Production of film	35.00	35.00
7	Visual Publicity Art & Exhibition	16.00	16.00
8	Photo service & Video Film	25.00	25.00
9	Printed Publicity	237.00	237.00
10	Community Radio and Television	4.00	4.00
11	Audio Visual Publicity (AVP)	178.00	178.00
12	Maintenance of Department Website & Annual Maintenance of Office Internet	1.00	1.00
13	C/o approach road from bridge point to Poma River to the site of Film & Television Institute	201.00	201.00
	Additional		
14	Pending bills of newspaper bills	0.00	300.00
15	C/o underground water reservoir and overhead tank within Soochna Bhawan Compound	0.00	49.51
16	Plinth Area Protection (Anti Dampres) cum flooring with baracket bricks around Soochana Bhawan Compound	0.00	19.27
	Sub- Total	1101.00	1469.78
II	Budget Announcement		
1	Construction of High Tech Multi Purpose Studio	500.00	0.00
2	International Tribal Film Festival	500.00	500.00
3	North East Literary Festival	100.00	100.00
4	Construction of Press Club	500.00	500.00
5	Brand Arunachal	1799.00	499.00
6	IEC activities	500.00	200.00
7	Completion of Soochna Bhawan	400.00	400.00
8	Journalist Welfare Fund	100.00	100.00
	Sub- Total	4399.00	2299.00
III	State share towards CSSs		
1	NEC		
	1. Documentation and Digitalization of culture heritage of all Tribes of Arunachal Pradesh		6.67
	Sub- Total	0.00	6.67
	Grand Total	5500.00	3775.45