



RE, 2019-20

Name of Department: Urban Development &amp; Housing

(Rs. in lakh)

2018-2019		Sl. No.	Head of Development/ Account	(Rs. in lakh)	
Budget Estimate	Revised Estimate			Budget Estimate 2019-20	Revised Estimate 2019-20
1	2	3	4	5	6
		<b>A.</b>	<b>Development Activities</b>		
		<b>I.</b>	<b>Ongoing Schemes</b>		
-	200.00	1	C/o Staff Selection Board Building at Itanagar	509.13	509.13
30.00	30.00	2	C/o Office building (New block) for Directorate of UD at Mowb-II, Itanagar	270.00	270.00
5.00	5.00	3	C/o Garage for Sanitation Vehicle at Boleng	30.00	30.00
10.50	10.50	4	C/o Parking place of Directorate of UD & Housing Office, Mowb-II, Itanagar	3.00	3.00
25.00	25.00	5	C/o Protection wall near Directorate of UD Office	20.00	20.00
20.00	20.00	6	Integrated development near Govt. Primary School, 5th Mile at Pasighat.	20.00	20.00
10.00	10.00	7	External Water supply connection for solid waste management project at Basar	30.00	30.00
27.00	27.00	8	C/o Infrastructure development around UD Office complex at Boleng (SH: Boundary wall, Retaining wall, Parking and Garage at Boleng)	18.00	18.00
28.80	28.80	9	C/o Five Man B/Barrack at Tawang	7.20	7.20
28.00	28.00	10	C/o Residential Qtrs.(T-III & II- 1No each) for UPO & AUPO at Koloriang	17.00	17.00
36.00	36.00	11	C/o 5 Man B/Barrack at Basar	9.00	9.00
64.80	64.80	12	C/o Office building for Deputy Director at Yingkiang	28.20	28.20
61.60	61.60	13	C/o Residential building for UD Staffs at Hawaii (SH: Type-IV- 1 No., T-III- 1 No., T-II-1 No. & T-I- 3 Nos.)	40.90	40.90
61.60	61.60	14	C/o Residential building for UD Staffs at Deomali (SH: Type-IV- 1 No., T-III- 1 No., T-II-1 No. & T-I- 3 Nos)	40.90	40.90
10.00	10.00	15	C/o Sanitation Labour Barrack- 10 unit at Dirang	40.00	40.00
20.00	20.00	16	C/o Office building for UPO, AUPO office at CCD, Itanagar	80.00	80.00
10.00	10.00	17	C/o Type-IV Qtr. for Dy. Director at Koloriang	40.00	40.00
10.00	10.00	18	C/o Residential Qtr. Type-III 2 Nos.at Dumporijo	40.00	40.00
10.00	10.00	19	C/o Division Office building (Ph-II) at Yingkiang	70.00	70.00
10.00	10.00	20	Extension of office Building of UD & Housing at Roing	10.00	10.00
30.00	30.00	21	C/o Office building for Dy. Director and UPO at Hawaii	150.00	150.00
10.00	10.00	22	C/o 10 men B/Barrack for staffs of UD & Housing at Tezu	40.00	40.00
30.00	30.00	23	C/o Divisional Office building for Dy. Director at Tezu	150.00	150.00
10.00	10.00	24	C/o B/Barrack for Sanitation Assistants at Namsai	40.00	40.00
5.00	5.00	25	C/o Garage for sanitation vehicle at Changlang	10.00	10.00
25.50	25.50	26	Approach road to UD Office Complex, Namsai	19.50	19.50
35.00	35.00	27	C/o External water supply & Electricity for RAY project at Dirang	28.00	28.00
18.50	18.50	28	C/o External water supply at working hostel, destitute children and old age urban dwellers at Kuporijo, Daporijo	13.00	13.00
10.00	10.00	29	C/o Compound wall around UD complex at Mariyang	20.00	20.00
77.00	77.00	30	Site Development & Back cutting for leveling the ground at Outdoor Stadium Yupia	102.50	102.50
9.00	9.00	31	C/o Boundary wall & P/wall around Dy. Director Office building at Tawang	9.00	9.00
18.50	18.50	32	C/o Boundary wall around Residential Building of DD, UPO, AUPO & Staff at Daporijo	13.00	13.00
18.50	18.50	33	C/o Retaining wall and earth filling around residential building of DD, UPO, AUPO & Staff at Daporijo	13.00	13.00
18.50	18.50	34	C/o Boundary wall and renovation of building of UPO, AUPO etc., Dumporijo	13.00	13.00
50.00	50.00	35	C/o Badminton Hall at 'A' Sector, Naharlagun	10.00	10.00
25.00	25.00	36	C/o Nyokum Namlo at Pitapool, near Ziro	25.00	25.00
76.00	76.00	37	C/o CC pavement Road for various sector roads under Doimukh Town.	104.00	104.00



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1	2	3	4	5	6
76.00	76.00	38	C/o Approach road from Ganga village to Senki river (SH: FC cutting, CC pavement, culverts etc.)	110.00	110.00
12.50	12.50	39	C/o Approach road for UPO Office of 2 Km length, Raga	10.00	10.00
31.00	31.00	40	C/o Approach road to newly constructed DDs Office at Khonsa	23.00	23.00
25.50	25.50	41	C/o Approach road from NH-52 to Office complex at Changlang	19.50	19.50
35.00	35.00	42	C/o CC Pavement road at Kamko, Chimpu, Itanagar	5.00	5.00
45.00	45.00	43	C/o CC Pavement road at last Lobby near Prayer Tower, Itanagar	5.00	5.00
150.00	150.00	44	C/o CC Pavement road and CC drain at Burial Ground, Chimpu	30.00	30.00
50.00	50.00	45	C/o culvert, approach road and retaining wall at Jollang opposite back side of Don Bosco college	20.00	20.00
40.00	40.00	46	C/o CC Pavement road at Nirjuli-II (B)	10.00	10.00
130.00	130.00	47	C/o Approach road from NH 415 to Chimpu poting, Itanagar	50.00	50.00
30.00	30.00	48	C/o Approach road at UPO & AUPO Govt. residentail Qtr., Koloriang	30.00	30.00
10.00	10.00	49	C/o Link road from Township to Divisional Office of UD at Palin	40.00	40.00
50.00	50.00	50	Integrated Development at Yoji-Yora area, Aalo ( CC Road and driage 600 Mtr.)	35.00	35.00
40.00	40.00	51	C/o Integrated Development near water tank at Staff canteen at Basar.( C/o Approch road with side rain 300 Mtrs.)	10.00	10.00
25.00	25.00	52	C/o Approach Road from Highway towards Forest colony at Mariyang.	25.00	25.00
11.50	11.50	53	Improvement / Beautification of Cultural Stage and Mane at Old Market at Tawang	11.00	11.00
35.00	35.00	54	C/o Parking place at Seppa	28.00	28.00
80.00	80.00	55	C/o CC Drain at Various locations under Doimukh Township area.	100.00	100.00
4.50	4.50	56	C/o drainage at Pachin Colony	4.50	4.50
8.50	8.50	57	C/o Drain at officers colony Senkiview	9.50	9.50
25.00	25.00	58	C/o Protection wall and Storm water drain at Chimpu, Itanagar	20.00	20.00
11.50	11.50	59	C/o Drain at APPBN, Police Colony, Chimpu/group centre, Itanagar	11.00	11.00
11.50	11.50	60	C/o Drain near Tirap Festival ground Senki Valley	11.00	11.00
39.20	39.20	61	C/o RCC protection wall at backside of Ganga market near Late Jarbom Gamlin residence	32.80	32.80
20.00	20.00	62	C/o Boundary wall at ITBP Bachelor Barrack, Raj Bhawan, Itanagar	16.00	16.00
12.50	12.50	63	C/o Drain at Abotani Colony, Itanagar	10.00	10.00
2.50	2.50	64	C/o Protection wall at Niti Vihar near CM Bunglow, Itanagar	2.00	2.00
17.50	17.50	65	C/o Protection wall near Govt. Qtr. at Lower Mowb-II, Itanagar	14.00	14.00
9.50	9.50	66	C/o Retaining wall at RWD colony, Itanagar	4.00	4.00
52.00	52.00	67	C/o RCC wall at ESS Sector, Itanagar	41.00	41.00
6.00	6.00	68	C/o Protection wall at Prem Nagar near Nazarath 'B' Church	3.00	3.00
65.00	65.00	69	C/o Protection wall, culvert & drainage of RAY project at Palin	25.00	25.00
21.00	21.00	70	C/o Retaining wall at Club road, Ziro length - 200 mtrs.	15.00	15.00
12.50	12.50	71	C/o Retaining wall with CC Drain at Hill Top Colony, Hapoli	10.00	10.00
7.50	7.50	72	C/o Welcome Gate at Govt. Hr. Sec. School, Dumporijo	6.00	6.00
28.00	28.00	73	C/o CC Drain and Culvert near Govt. Nehru School at Aalo	17.00	17.00
21.00	21.00	74	C/o Storm water drain opposite of ALG at Aalo	15.00	15.00
16.00	16.00	75	Providing water supply from main distribution tank to Integrated Low Income Housing Complex, Roing	11.00	11.00
12.50	12.50	76	C/o Storm water drainage at Tezu	10.00	10.00
48.00	48.00	77	C/o Thematic Park for Jairampur Township (SH: Boundary wall, Railling, Footpath and Beautification)	35.70	35.70
42.00	42.00	78	Beautification and Development of Four-junction near Police Station at Jairampur	31.10	31.10
48.00	48.00	79	C/o Thematic Park for Maio Township (SH: Boundary wall, Railling, Footpath and Beautification)	35.70	35.70



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1	2	3	4	5	6
27.00	27.00	80	C/o Retaining wall to protect market area and Shopping complex at Longding	18.00	18.00
11.00	11.00	81	C/o Protection wall to protect the Damsite Colony, Naharlagun	7.00	7.00
21.00	21.00	82	C/o Retaining wall at Cheynkh (Ganga) river in between Chandranagar & Ganga Village cultivation field at Chandranagar	15.00	15.00
16.00	16.00	83	C/o CC drain 1 KM at C-Sector Govt. Middle School, Naharlagun	11.00	11.00
27.00	27.00	84	C/o Storm water drainage & protection wall near Director Civil Supply office, Pappu Nallah, Naharlagun	18.00	18.00
11.00	11.00	85	Provision for Training and Capacity Building	39.00	39.00
25.00	25.00	86	Provision for fund for electricity and water supply for Swatch Machine Pilot project at Tawang	25.00	25.00
10.00	10.00	87	C/o Boundary wall around Dy. Director residential building, Seppa	10.00	10.00
15.00	15.00	88	C/o Protection Wall at Ane Donyi Colony, Seppa	15.00	15.00
80.00	80.00	89	C/o Storm water drainage near Sange Lhaden Chimpu	15.00	15.00
70.00	70.00	90	C/o Infrastructure development at Driya Pahar Itanagar( SH:Storm water drainage 250 Mtr. and cross drainage work 1 Mtr Span 2 Nos)	25.00	25.00
40.00	40.00	91	Special furnishing of IAS colony, Itanagar	55.00	55.00
90.00	90.00	92	C/o Storm water drain & protection wall at Papu Nallah near Niba Hospital, Naharlagun	40.00	40.00
70.00	70.00	93	C/o Storm water drain at Kongkra Putu, Naharlagun	10.00	10.00
40.00	40.00	94	C/o Storm water drain with RCC wall at Down Helipad, Naharlagun	10.00	10.00
60.00	60.00	95	C/o Storm water drain with RCC wall from National Highway to Helipad field, Naharlagun	20.00	20.00
5.00	5.00	96	C/o Storm water drainage at Dolikotto near Ashram, Banderdewa	5.00	5.00
10.00	10.00	97	C/o Protection wall at Hailso Nallah, Sagalee township	5.00	5.00
50.00	50.00	98	C/o Storm water draiange at Tri-junction 'B' Sector, Itanagar	50.00	50.00
10.00	10.00	99	Infrastructure Development at Lekhi (SH: CC drain- 180 mtrs.)	20.00	20.00
40.00	40.00	100	C/o Storm water drainage near VKV School, Chimpu	20.00	20.00
25.00	25.00	101	Provision for fund for electricity and water supply for Swatch Machine Pilot project at Ziro	25.00	25.00
10.00	10.00	102	C/o CC drain & CC footpath from Old CO Office to Bazar line at Raga	15.00	15.00
50.00	50.00	103	Integrated Development of Division Office Complex at Pakam, Aalo (SH: Parking place-500 Sqm & Steel Gate 1 No.)	35.00	35.00
10.00	10.00	104	Re-Development of UD Tourist Lodge at Aalo	40.00	40.00
80.00	80.00	105	C/o Integrated Development along Sie river near Assam Oil Depot, Basar	50.00	50.00
20.00	20.00	106	C/o Boundary wall near Children Park at Tezu	10.00	10.00
25.00	25.00	107	CC Drain at various location at Namsai	25.00	25.00
10.00	10.00	108	C/o Boundary wall around newly constructed UD Complex at Namsai	15.00	15.00
25.00	25.00	109	C/o Footpath for exisiting community burial ground at Miao	25.00	25.00
10.00	10.00	110	C/o Overhead Tank and reservior with motor pump for Office Building at Longding	40.00	40.00
			<b>Sub-Total</b>	<b>3748.13</b>	<b>3748.13</b>
<b>7700.00</b>	<b>8330.00</b>	<b>II.</b>	<b>New Schemes</b>		
		1	Smart Car Parking Solution in Itanagar and Pasighat under conversion to the State Share against the project Mission Smart City.	100.00	20.00
		2	Integrated Development of Buddha park near circuit house at Tawang (SH: Compound wall, Cafeteria, Souvenir shop & public toilet & MS Gate)	50.00	10.00
		3	C/o CC Pavement road from BRTF Road to SWM Plant, 5 Men B/Barrack and boundary fencing around SWM Plant at Bomdila	50.00	10.00



(Rs. in lakh)

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Budget Estimate	Revised Estimate				
1	2	3	4	5	6
		4	C/o Public Toilets with modern amenities under Seppa Township	35.00	7.00
		5	C/o Storm water drainage system near Outdoor Stadium, Ziro	80.00	16.00
		6	C/o Approach road to UD & Housing Division Office, Koloriang	20.00	4.00
		7	C/o Over head tank at UD Complex, Palin	10.00	2.00
		8	C/o CC road from Bogdo main road to Police colony, Aalo (500 mtr)	40.00	8.00
		9	C/o CC Shoulder at Anini Town	20.00	4.00
		10	C/o Storm water drainage at Tezu	50.00	10.00
		11	C/o CC drain & protection wall backside of Executive Engineer Office, UD & Housing Deptt., Longding Division	20.00	4.00
		12	C/o Cafeteria at Taxi Stand, Tawang	30.00	6.00
		13	Integrated Development at Itanagar (SH: Protection wall at Daat Village, Jollang, Retaining wall at Mowb-II behind the residence of Sr. Architect, Itanagar, CC drain & Protection wall at E-Sector, Itanagar, C/o Approach road to putung, July, Itanagar	40.00	8.00
		14	Integrated Development at Naharlagun (SH: Anti Errosion protection work along Papu River at Papu Nallah, Drainage at Papu Yarta (KH) to Papu Hill Tinali, Naharlagun, Retaining wall at Papu Village, Naharlagun) -	25.00	5.00
		15	Const. & Improvement of parking places near UD Office at Namsai	40.00	8.00
		16	C/o Boundary wall around UD asset at Jaipur, and Garrage for Sanitation vehicle at Namsai	50.00	10.00
		17	C/o Retaining wall to protect the B/Barrack of Sanitation staff at Changlang	20.00	4.00
		18	Integrated Development at Longding (SH: C/o Paver block road from TAH road to DC residence, C/o Paver block road from DC Office Tinali to Army Camp and from CRPF Camp to PHED colony	60.00	12.00
		19	Integrated Development of Khonsa Town (SH: Storm water drainage at Khonsa Bazar, Protection wall to protect Govt. School at Bank Colony, Retainig wall)	60.00	12.00
		20	Integrated Development of Deomali Town (SH: Retaining wall, CC steps with railing and culvert).	80.00	16.00
		21	Integrated Development of Jairampur (SH: Drainage System at Midical Colony and new Market colony, Retaining wall, 20 Nos. Dustbin, CC Pavement road)	75.00	15.00
		22	Integrated Development at Miao (SH: Storm water drainage system, Development and Beautification of Market area, Re-carpeting of Miao township road (Miao Singpho, Medical, Engineering and Tiger Project Colonies)	261.87	52.37
		23	C/o Land protection wall at Rabung, Boleng (SH: Retaining wall & Drain)	15.00	3.00
		24	C/o Urban Recreation centre at Changlang	20.00	4.00
		25	Improvement of Children Park at Officers Colony, Changlang	20.00	4.00
			<b>Additional</b>		
		26	C/o MLA Apartment at Chimpu (Additional works)	0.00	1185.20
		27	Landscaping of MLA Apartment, Chimpu	0.00	100.00
		28	Maintenance of IAS Colony		150.00
			<b>Total</b>	<b>1271.87</b>	<b>1689.57</b>
		<b>III.</b>	<b>Maintenance of Assets</b>		
		1	AR & MO of Assets under UD & Housing Division at Tawang, Bomdila, Seppa, Itanagar, Capital Complex, Ziro, Koloriang, Palin, Daporijo, Basar, Aalo, Yingkiong, Boleng, Pasighat, Anini, Roing, Hawaii, Tezu, Namsai, Jairampur, Changlang, Khonsa and Longding.	770.00	200.00



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1	2	3	4	5	6
		2	AR & MO IAS Colony, Directorate of UD and rent charges and furnishing for Asian Vista building located at C-Sector, Itanagar	100.00	100.00
		3	Maintenance of various Govt. residential building of UD Staff at Itanagar	50.00	50.00
		4	Installation of CCTV with machine, procurement of computer & accessories and 200 KVA DG Set with installation	60.00	0.00
0.00	0.00		<b>Sub-Total</b>	<b>980.00</b>	<b>350.00</b>
0.00	0.00		<b>Grand Total of (I+II+III)</b>	<b>6000.00</b>	<b>5787.70</b>
		<b>B. SIDF</b>			
		<b>2018-19</b>			
	100.00	1	C/o approach road with retaining wall at DUDA colony, Seppa township	0.00	40.00
	40.00	2	Improvement of Ane Donyi Children Park with open Gym at Seppa township	0.00	16.00
	40.00	3	C/o Protection wall with drainage system at Bazarline near Tari Bridge, Seppa.	0.00	16.00
	25.00	4	C/o Welcome Gate at Mariyang urban town.	0.00	10.00
	50.00	5	C/o CC Pavement road with drain at SSB colony, Nampong-II and Lalpur Middle School Jairampur.	0.00	20.00
	30.00	6	Construction of CC road at Old Bazaar line Nampong.	0.00	12.00
	100.00	7	C/o RCC storm water drainage system at Boleng Town, Siang District	0.00	40.00
	50.00	8	C/o RCC wall near Department of Fishery office, Seppa East Kameng	0.00	20.00
	20.00	9	Construction of Meditation Hall at Bethel Prayer Centre, Jairampur	0.00	8.00
	50.00	10	Construction of community hall at Namgoi and Dormitory hall at Pillar Society, Jairampur.	0.00	20.00
	30.00	11	C/o approach road and cremation ground for Jairampur Town	0.00	12.00
	20.00	12	C/o Taxi stand and parking lot at Jairampur town	0.00	8.00
0.00	555.00		<b>Total : (B)</b>	<b>0.00</b>	<b>222.00</b>
		<b>C. Additional (RE) 2018-19</b>			
	100.00	1	C/o Drainage system at Boleng town	0.00	0.00
0.00	100.00		<b>Total : (C)</b>	<b>0.00</b>	<b>0.00</b>
		<b>D CCI</b>			
		1	Weekly Market shed at Tawang	0.00	0.00
		2	Weekly Market shed at Gophur Tinali, Chimpu	0.00	0.00
		3	Comprehensive scheme of public amenities in 25 nos. townships (litter bins, benches)	0.00	600.00
		4	Dustbins with loader for urban centers in Arunachal Pradesh	0.00	100.00
		5	Top-up for completion of on-going building projects under PMAY (Bomdila, Itanagar, Dirang and Palin)	0.00	750.00



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1	2	3	4	5	6
			C/o Directorate Office building at Naharlagun (Sh: C/o RCC retaining wall, earth cutting, earth filling & RCC building at premise of Directorate of Food and Civil Supplies, Naharlagun)	0.00	0.00
		6	Upgradation of Dorjee Khandu Convention Centre, Itanagar	0.00	500.00
		7	C/o Apex Bank Headquarter Building in Capital Complex	0.00	300.00
0.00	0.00		<b>Total : (D)</b>	<b>0.00</b>	<b>2250.00</b>
			<b>E Budget Announcement -2019-20</b>		
		1	Solid Waste Management Programme including door to door collection	3500.00	1700.00
		2	Garbage collection manpower	1500.00	300.00
		3	Upgradation of Dorjee Khandu Convention Centre, Itanagar	300.00	150.00
		4	Electric Crematorium at Itanagar Capital Complex, Tawang & Chowkham	300.00	0.00
		5	Multi Purpose Cultural Complex at Pasighat	300.00	0.00
		6	C/o Dining Hall for DPM School for hearing & visually impaired	100.00	0.00
0.00	0.00		<b>Total : (E)</b>	<b>6000.00</b>	<b>2150.00</b>
			<b>F State share towards CSSs</b>		
		1	Capacity Building activities under PMAY (U) (1st Instalment)	0.00	1.00
		2	Capacity Building and Administrative & Office exp activities under Swachh Bharat Mission (Urban) during 2019-20	0.00	6.22
		3	IEC and Public Awareness activities under Swachh Bharat Mission during 2019-20	0.00	35.00
		4	Establishment of State Level Technical Cell (SLTC) & City Level Technical Cell (CLTC) [22.75 (38.52-15.77)]	0.00	22.75
		5	C/o Burial cum Cremation ground at Hawaii	0.00	13.36
		6	Rajiv Awas Yojana (RAY) project at Dirang	0.00	31.51
		7	C/o of 4085 Individual Household Latrine under Swachh Bharat Mission (SBM)	0.00	18.15
		8	Rajiv Awas Yojana (RAY) project at Chimpu now subsumed under PMAY (Urban)	0.00	86.06
		9	C/o Vendor Market at Yingkiong	0.00	54.05
		10	PMAY (Urban) for beneficiary Led construction of houses at Khonsa, Naharlagun, Itanagar, Seppa, Pasighat, Sagalee, Yingkiong, Changlang, Dumporijo, Daporijo and Mariyang	0.00	64.33
		11	PMAY (Urban) for new construction houses at Hawaii, Longding and Anini	0.00	12.06
		12	Assistance for Geo-Tagging Activities under BLC component of PMAY (Urban)	0.00	0.46
		13	Deen Dayal Antodaya Yojana-National Urban Livelihood Mission (DAY-NULM)	0.00	21.18
		14	C/o 117 Units of Community Toilet under Swachh Bharat Mission (SBM)	0.00	2.43
		15	Grants-in-aid under (DAY-NULM)	0.00	18.76
		16	Preparation of HFAPoAs for 29 towns under Pradhan Mantri Awas Yojana (Urban)	0.00	1.88
		17	Preparation of HFAPoAs for 4 towns under Pradhan Mantri Awas Yojana (Urban)	0.00	2.10
		18	Establishment of State Level Technical Cell (SLTC) and 23 CLTCs under (PMAY)	0.00	14.61
		19	DAY-NULM		33.33
		20	NLCPR		
			1. Construction of RCC bridge over River Dirang to connect Dirang Head quarter to Dirang township i/c approach road	0.00	66.78



(Rs. in lakh)

2018-2019		Sl. No.	Head of Development/ Account	Budget Estimate 2019-20	Revised Estimate 2019-20
Budget Estimate	Revised Estimate				
1	2	3	4	5	6
			<b>Total: (F)</b>	<b>0.00</b>	<b>506.02</b>
		<b>G</b>	<b>Centrally Sponsored Schemes</b>		
		1	DAY-National Urban Livelihood Mission (DAY-NULM)	700.00	460.08
		2	Swachh Bharat Mission (Urban) (SBM)	900.00	371.00
		3	Housing for All by 2022 (PMAY)	3500.00	1759.00
		4	project under 10% Lumpsum schemes (MoHUA)	1000.00	0.00
		5	Other Projects in NER	120.21	120.21
		6	Development of Socio Economic Infrastructure in NE States		486.46
		7	NLCPR		724.58
		8	Creation of Urban Infrastructure of Solid Waste Management		162.00
		9	Slum Free City Plan Scheme		775.00
		10	C/o Vendor Market at Daporijo Township		269.43
		11	Multi Storied Parking, Secretariat		735.80
		12	C/o Rcc Bridges		657.80
		13	Social Infrastructure Development Fund (SIDF)		1471.64
<b>0.00</b>	<b>0.00</b>		<b>Total: (G)</b>	<b>6220.21</b>	<b>7993.00</b>
<b>0.00</b>	<b>655.00</b>		<b>Grand Total (A+B+C+D+E+F+G)</b>	<b>18220.21</b>	<b>18908.72</b>