



BE, 2020-21

Name of Department: Urban Development & Housing

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		A.	Development Activities	
		I.	Ongoing Schemes	
100.00	20.00	1	Smart Car Parking Solution in Itanagar and Pasighat under conversion to the State Share against the project Mission Smart City. (including carry forward liabilities of LFY)	200.00
50.00	10.00	2	Integrated Development of Buddha park near circuit house at Tawang (SH: Compound wall, Cafeteria, Souvenir shop & public toilet & MS Gate) (including carry forward liabilities of LFY)	75.00
50.00	10.00	3	C/o CC Pavement road from BRTF Road to SWM Plant, 5 Men B/Barrack and boundary fencing around SWM Plant at Bomdila (including carry forward liabilities of LFY)	90.00
35.00	7.00	4	C/o Public Toilets with modern amenities under Seppa Township (including carry forward liabilities of LFY)	63.00
80.00	16.00	5	C/o Storm water drainage system near Outdoor Stadium, Ziro (including carry forward liabilities of LFY)	84.00
20.00	4.00	6	C/o Approach road to UD & Housing Division Office, Koloriang (including carry forward liabilities of LFY)	76.00
10.00	2.00	7	C/o Over head tank at UD Complex, Palin (including carry forward liabilities of LFY)	8.00
40.00	8.00	8	C/o CC road from Bogdo main road to Police colony, Aalo (500 mtr) (including carry forward liabilities of LFY)	92.00
20.00	4.00	9	C/o CC Shoulder at Anini Town (including carry forward liabilities of LFY)	46.00
50.00	10.00	10	C/o Storm water drainage at Tezu (including carry forward liabilities of LFY)	90.00
20.00	4.00	11	C/o CC drain & protection wall backside of Executive Engineer Office, UD & Housing Deptt., Longding Division (including carry forward liabilities of LFY)	96.00
30.00	6.00	12	C/o Cafeteria at Taxi Stand, Tawang (including carry forward liabilities of LFY)	54.00
40.00	8.00	13	Integrated Development at Itanagar (SH: Protection wall at Daat Village, Jollang, Retaining wall at Mowb-II behind the residence of Sr. Architect, Itanagar, CC drain & Protection wall at E-Sector, Itanagar, C/o Approach road to putung, Jully, Itanagar (including carry forward liabilities of LFY)	50.00
25.00	5.00	14	Integrated Development at Naharlagun (SH: Anti Erosion protection work along Papu River at Papu Nallah, Drainage at Papu Yarta (KH) to Papu Hill Tinali, Naharlagun, Retaining wall at Papu Village, Naharlagun) (including carry forward liabilities of LFY)	55.00
40.00	8.00	15	Const. & Improvement of parking places near UD Office at Namsai (including carry forward liabilities of LFY)	62.00
50.00	10.00	16	C/o Boundary wall around UD asset at Jaipur, and Garage for Sanitation vehicle at Namsai (including carry forward liabilities of LFY)	105.00
20.00	4.00	17	C/o Retaining wall to protect the B/Barrack of Sanitation staff at Changlang (including carry forward liabilities of LFY)	36.00
60.00	12.00	18	Integrated Development at Longding (SH: C/o Paver block road from TAH road to DC residence, C/o Paver block road from DC Office Tinali to Army Camp and from CRPF Camp to PHED colony (including carry forward liabilities of LFY)	98.00
60.00	12.00	19	Integrated Development of Khonsa Town (SH: Storm water drainage at Khonsa Bazar, Protection wall to protect Govt. School at Bank Colony, Retaining wall) (including carry forward liabilities of LFY)	98.00
80.00	16.00	20	Integrated Development of Deomali Town (SH: Retaining wall, CC steps with railing and culvert). (including carry forward liabilities of LFY)	134.00
75.00	15.00	21	Integrated Development of Jairampur (SH: Drainage System at Midical Colony and new Market colony, Retaining wall, 20 Nos. Dustbin, CC Pavement road)	140.00
261.87	52.37	22	Integrated Development at Miao (SH: Storm water drainage system, Development and Beautification of Market area, Re-carpeting of Miao township road (Miao Singpho, Medical, Engineering and Tiger Project Colonies) (including carry forward liabilities of LFY)	300.00
15.00	3.00	23	C/o Land protection wall at Rabung, Boleng (SH: Retaining wall & Drain) (including carry forward liabilities of LFY)	47.00
20.00	4.00	24	C/o Urban Recreation centre at Changlang (including carry forward liabilities of LFY)	96.00
20.00	4.00	25	Improvement of Children Park at Officers Colony, Changlang (including carry forward liabilities of LFY)	96.00
1271.87	254.37		Sub-Total (I)	2291.00



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		II	Maintenance of Assets	
770.00	200.00	1	AR & MO of Assets under UD & Housing Division at Tawang, Bomdila, Seppa, Itanagar, Capital Complex, Ziro, Koloriang, Palin, Daporijo, Basar, Aalo, Yingkiong, Boleng, Pasighat, Anini, Roing, Hawaii, Tezu, Namsai, Jairampur, Changlang, Khonsa and Longding.	400.00
100.00	100.00	2	Maintenance of MLA Apartment, Chimpu and Senior Govt. Officers Flats, Zoo Road, Itanagar	200.00
50.00	50.00	3	Maintenance of various Govt. residential building of UD Staff at Itanagar	50.00
920.00	350.00		Sub-Total (II)	650.00
2191.87	604.37		Total (A)	2941.00
		B.	Carry forward liabilities of previous year	
0.00	100.00	(a)	Normal Development Activities	174.00
	100.00	1	Landscaping of MLA Apartment, Chimpu	174.00
0.00	0.00	(b)	Additional (RE) 2018-19	
		1	C/o Drainage system at Boleng town	
0.00	1950.00	(b)	CCI	2437.00
0.00	0.00	1	Weekly Market shed at Tawang	100.00
0.00	0.00	2	Weekly Market shed at Gophur Tinali, Chimpu	200.00
0.00	600.00	3	Comprehensive scheme of public amenities in 25 nos. townships (litter bins, benches)	400.00
0.00	100.00	4	Dustbins with loader for urban centers in Arunachal Pradesh	400.00
0.00	750.00	5	Top-up for completion of on-going building projects under PMAY (Bomdila, Itanagar, Dirang and Palin)	1147.00
0.00	500.00	6	Upgradation of Dorjee Khandu Convention Centre, Itanagar	190.00
0.00	2050.00		Total : (B)	2611.00
		C	CCI	
		1	C/o Flood protection work at the back side of Transition Camp, Type-II Colony Seppa.	50.00
		2	C/o Library cum cultural Hall at Circle HQ Borduria.	70.00
		3	C/o CC Pavement road from Ponla road to Army Entry Point Road, Longding.	40.00
		4	C/o RCC Strom water at Dedir Nallah adjacent to Kipa Marbie, Lekhi, Papum Pare.	20.00
		5	C/o RCC retaining wall at OTC forest colony below youth hostel Naharlagun.	30.00
		6	C/o Cultural centre at Pasighat East Siang Distt.	150.00
		7	C/o Protection Wall near Vendor Market, Yinkiong, Upper Siang District.	100.00
0.00	0.00		Total (C)	460.00
		D	Budget Announcement	
			On-going	
3500.00	1700.00	1	Solid Waste Management Programme including creation of MRF facilities (including carry forward liabilities of LFY)	2500.00
1500.00	300.00	2	Garbage collection manpower (including carry forward liabilities of LFY)	1200.00
300.00	150.00	3	Upgradation of Dorjee Khandu Convention Centre, Itanagar (including carry forward liabilities of LFY)	150.00
300.00	0.00	4	Electric Crematorium at Itanagar Capital Complex, Tawang & Chowkham (including carry forward liabilities of LFY)	300.00
300.00	0.00	5	Multi Purpose Cultural Complex at Pasighat (including carry forward liabilities of LFY)	400.00
100.00	0.00	6	C/o Dining Hall for DPM School for hearing & visually impaired (including carry forward liabilities of LFY)	100.00
			New schemes	
		7	Construction of 50 bedded hostel including classrooms at Dera Natung Govt. College, Itanagar (Project Cost : Rs. 500.00 lakh)	300.00
		8	Upgradation of drainage system in 5 townships	1000.00
		9	Installation of Open Gyms in Parks and Gardens in 34 townships as part of Fit India Movement	1000.00
		10	Infrastructure Development for Newly Created District	
			1. C/o DC Bungalow (including compound wall, Guard room, Sentry post & Garage, Leparada District	180.00



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			2. C/o Type-I Qtr 2 Nos for Staff of DC's Residence , Leparada District	40.00
			3. C/o Type-II Qtr 8 Nos Double Stored for Administrative Staff, Leparada District	200.00
			4. C/o Type-III Qtr 6 Nos Double Stored for Administrative Staff , Leparada District	180.00
			5. C/o Type-IV Qtr 4 Nos Double Stored for Administrative Staff, Leparada District	180.00
6000.00	2150.00		Total : (D)	7730.00
		E	Centrally Sponsored Schemes	
700.00	460.46	1	DAY-National Urban Livelihood Mission (DAY-NULM)	500.00
900.00	371.00	2	Swachh Bharat Mission (Urban) (SBM)	700.00
3500.00	1759.00	3	Housing for All by 2022 (PMAY)	2000.00
5100.00	2590.46		Total of (E)	3200.00
13291.87	5344.83		Grand Total (A+B+C+D+E)	16942.00