



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

No. PD(SPD)-21/CCI/2019-20 /1823

Dated, the 11th October, 2019

ORDER

Consequent upon the decision taken in the meeting of the Cabinet Committee on Infrastructure (CCI) held on 6th September, 2019 under the Chairmanship of Hon'ble Chief Minister (copy of the minutes enclosed), approval of the projects/ schemes is hereby accorded under Plan Activities of the **Public Health Engineering & Water Supply Department** within the BE, 2019-20 provision of **Rs. 59330.44 lakh** (Rs. 31957.44 Lakh for Normal Plan allocation, Rs. 15373.00 Lakh under Budget Announcement and Rs. 12000.00 Lakh for Central Sponsored Schemes) as per details **Annexure-I**

2. Allocation of fund is subject to adherence of the following:

- a) The department shall execute the schemes strictly in accordance with the standard design/ specification circulated for construction of boundary wall and construction of Govt. building (both residential & non-residential) vide this department's Memo No. PD(SPD)-63/CCI/2015-16/842 dated, 15th January, 2019 and No. PD(SPD)-63/CCI/2015-16/843 dated, 15th January, 2019 respectively.
- b) The allocation is purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulation, provision, prescribed in GFR, DFPR etc. & guidelines/circulars/ OM's/ directives missed by the CVC, MoF, MAH, GoI, Administrative Ministries of GoI & GoAP from time to time in this regard in letter & spirit without fail.
- c) **The State Cabinet in its meeting held on 28th June, 2019, has directed the Special Purpose Vehicle (SPV) created for implementation of Smart City Programme to monitor schemes/ projects of entire departments within Capital Complex and Pasighat township areas and integrate/ dovetail them with the Smart City proposal so that same could be reflected as State Matching Share under Smart City Mission. The department shall identify the schemes/ projects of the State Capital/ Pasighat region which come under the ambit of Smart City Programme in consultation with Town Planning department. The department is hereby directed to place their fund in respect of the scheme (s) selected under Smart City Programme to the respective SPV accounts of Itanagar and Pasighat Smart City for implementation.**
- d) The allocation cannot be diverted for any other purpose and also amongst the sanctioned schemes. The project shall be completed within the approved estimated cost and stipulated time frame. No revised estimate/ cost escalation shall be entertained.
- e) Concerned Commissioners/Secretaries shall monitor the progress of works and ensure that payments are made after making necessary verifications at ground



level. Further, the amount only as actually required should be used and the balance amount, if any, should be surrendered.

- f) Finance Department shall ensure that LOCs are issued only after ensuring that all codal formalities including proof of tenders have been observed and also proof of documents conforming the completed portion of the schemes/works are submitted.
- g) All schemes/ projects should be mandatorily geo-tagged as per Govt. instruction. Fund will be released only after geo-tagging of the respective schemes.
- h) The department shall execute the schemes/ projects as approved in the budget 2019-20, in consultation with all stakeholders and chalk out their plans and programmes by ensuring their cost effectiveness and realities at the ground level for their successful implementation.
- i) Fund earmarked against specific announcements made in the Budget cannot be diverted for any other purpose.
- j) No re-appropriation will be allowed within different heads and any changes that may be required in due course will be considered at RE stage only.
- k) The department shall execute new schemes announced in the Budget-2019-20 only after framing necessary guidelines to be approved by the State Govt., wherever necessary. The department may prepare the estimate of the project(s) with detail phasing of funding, timeline etc. and submit the same to the Planning & Investment Division immediately for placing before the next meeting of the Cabinet Committee on Infrastructure (CCI) for necessary clearance.
- l) Departments shall take up activities (including deposit works) strictly as per Business Allocation Rules.
- m) Schemes will be implemented only after obtaining administrative approval, technical sanction and finance concurrence from the competent authorities.
- n) The department shall implement the schemes by aligning their activities in tune with the 17 Sustainable Development Goals (SDGs) which will be monitored through 63 priority indicators as mandated by the Legislative Assembly. Accordingly, department shall finalised the deliverable outcomes against each schemes and review the progress of the schemes quarterly with respect to the same.
- o) All State beneficiary oriented programmes/ schemes should be implemented through PFMS & DBT mode.
- p) Utilization of specific allocation namely, Centrally Sponsored Schemes and negotiated loan etc. is subject to release of funds from Govt. of India and concerned financial institutions only.
- q) Allocation of fund under CSS is purely indicative and its utilization is subject to actual fund received in the State exchequer. Corresponding State share against all CSSs will be released to the extent of Central Share released by the concerned Ministries/Departments, Govt. of India. Both the Central and State share will be released simultaneously through PFMS platform as per instruction issued by the Finance, Planning & Investment Department vide Office Memorandum No.EA/DBT&PFMS/01/2017-18 dated 10th October, 2017.
- r) Gap funding required for completion of the projects sanctioned under Central/Centrally Sponsored Schemes cannot be treated as State share.



- s) The department shall ensure non-duplicity of schemes / projects before implementation.
- t) Non-compliance of the above orders/instructions will be the sole responsibility of the concerned officer.

3. This is issued with the approval of Competent Authority.

Encl: As stated above

(Himanshu Gupta), IAS
Secretary (Planning & Investment)

Memo No. PD(SPD)-21/CCI/2019-20 /1823
Copy for information to:-

Dated, the 11th October, 2019

1. The Secretary to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar
3. The US to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to Principal Secretary (Finance, Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The Secretary (PHE & WSD), Govt. of Arunachal Pradesh, Itanagar.
6. The Secretary (Town Planning), Govt. of Arunachal Pradesh, Itanagar.
7. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
8. The Chief Engineer (PHE & WSD-D&P), Govt. of Arunachal Pradesh, Itanagar.
9. The Director (Town Planning), Govt. of Arunachal Pradesh, Itanagar.
10. The Director (Project Co-ordination)/ Director (Monitoring), Finance, Planning & Investment Department, Govt. of Arunachal Pradesh, Itanagar.
11. File No. PD(SPD)-04/2019-20
12. Office copy.

(Himanshu Gupta), IAS
Secretary (Planning & Investment)



ANNEXURE-I

BE, 2019-20

Name of the Department :-Public Health Engineering & Water Supply Department

(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			A	Development Activities	
			I	On-Going Schemes	
	100.00	100.00	1	C/O Office building cum security fencing for PHE & WS Division Khonsa	115.45
	60.00	60.00	2	C/o Labour Barrak- 3 units at Deomali Sub- Division.	35.24
	60.00	60.00	3	Augmentation of existing water supply system at Upper Kolam village	48.00
	40.00	40.00	4	Extension & Improvement of water supply at Kheti village	55.04
	55.00	55.00	5	Providing water supply to Ramakrishna Mission School, Narottam Nagar	67.20
	50.00	50.00	6	Extension of Sub-division office building for Division office and Shifting of Sub-Divisional office from Divisional store at Changlang	50.00
	50.00	50.00	7	P/W/S at Longran & Longran PWD camp through solar pumping system	125.00
	100.00	100.00	8	Aug. Of W/S at Rangringkan-I & II	30.00
	60.00	60.00	9	C/o Divisional Store cum Enquiry Office with Boundary Wall at Bordumsa	38.02
	17.00	17.00	10	Providing Water Supply at Modupur -II	63.50
	1450.00	1174.50	11	Water supply for Chongkham & Enroute habitations	1825.50
200.00	200.00	200.00	12	C/o PHE & WS Circle and Division office at Tezu	49.50
	20.00	20.00	13	C/o T/III Qtr -I Unit for JE, PHE & WS Circle Tezu	5.00
	30.00	30.00	14	Boundary wall with 1 No. of Type-I Qtr for Chowkidar near Pre-Sedimentation Tank at Shivajinagar	30.00
	7.80	7.80	15	Earth filling in Low Land area under Constructed PHE & WS Circle Tezu	67.20
10.00	0.00	0.00	16	External Electrification, Arboriculture and Land scaping etc.	20.00
	13.00	13.00	17	CC Road under PHE & WS Circle Complex Tezu, Lohit District	47.00
	31.00	31.00	18	Impvt & Extn of water supply at Jhalukbari village	30.50
	34.00	34.00	19	Augmentation of WS at Lower Changliang	32.50
	34.50	34.50	20	P/W/S at Kabruliang	32.00
	95.00	95.00	21	C/O PHE & WS Division & Sub-Division Office at Anini Hq	95.00
40.00	40.00	40.00	22	Providing water supply at Tinali HQ under Dambuk-Paglam Circle HQ	158.00
	5.00	5.00	23	C/o Type-II Qtr. 1 unit at Pasighat	15.00
	25.00	25.00	24	C/o Boundary wall around PHED coloney i/c Enquiry Office and left out boundary wall around WTP at Pasighat	30.00
	65.00	65.00	25	Providing Lift Water Supply at Solung Ground Area under Pasighat Town	16.34
	70.00	70.00	26	Providing Lift Water Supply at Tigra Mirbuk- Lower	20.48
250.00	264.09	264.09	27	P/W/S at CO HQ. Kora and its adjoining habitations	135.00
	20.00	20.00	28	C/o PHE & WS Division Office with boundary wall at Pangin	71.61
	9.90	9.90	29	C/o Boundary Wall & Approach road at PHE & WS Sub-Division Office at Boleng	10.00
50.00	101.11	101.11	30	Aug. Of Water Supply at Kebang C.O Hq	149.99
60.00	100.00	100.00	31	Aug. Of Water Supply at Pegging Bote EAC Hq. & Laming Camp	189.33
	35.00	35.00	32	Aug. Of Water Supply at Rigong Village	37.00
	29.43	29.43	33	Aug. Of Water Supply at Bingung village	33.00
	40.00	40.00	34	Aug. Of Water Supply at Mori Gebo Village	40.00



(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
	63.00	63.00	35	P/W/S to EKLAVYA Model School & VKV school Talum Area	78.68
	20.00	20.00	36	Aug.of Water Supply at Jorsing Village	14.70
	20.00	20.00	37	Aug.of Water Supply at Sissen Village	12.75
	5.00	5.00	38	C/O Water Tank at General Ground Boleng	4.57
	15.00	15.00	39	Construction of Boundary Wall around PHED Division Office Yingkiong	85.00
	40.00	40.00	40	Augmentation & Extn. of Water Supply at Panggo village	45.00
	50.00	50.00	41	Extension of Water Supply at Mankota village	49.80
	45.00	45.00	42	Providing Water Supply at Darmong	34.00
	40.00	40.00	43	P/W/S to Pomrang Village	42.00
	39.00	39.00	44	P/W/S at Rabuk Village	30.00
	40.00	40.00	45	P/W/S to Sisur Village	31.63
	15.00	15.00	46	C/o Over Head Distribution Tank at Yingkiong Township	40.00
	15.00	15.00	47	Const. of Boundary wall at Old PHE complex at Likabali	32.99
	10.00	10.00	48	P/W/S at New Takso village	40.00
	18.00	18.00	49	P/W/S at Karchiko village	48.00
	12.50	12.50	50	P/W/S at Mohain under Gensi	22.50
	22.50	22.50	51	P/W/S at Chiku village	20.50
	33.00	33.00	52	P/W/S at Bumpek village under Gensi	17.00
	25.00	25.00	53	P/W/S at Torajan village	25.00
	25.00	25.00	54	P/W/S at Lower Kamcham village	50.00
	30.00	30.00	55	P/W/S at Potte village	30.00
	35.00	35.00	56	C/O T-III QTR FOR JE AT HIGI BAGRA	29.00
	20.00	20.00	57	C/O 2 UNIT BACHELOR BARRACK AT HIGI BAGRA	17.60
	25.00	25.00	58	C/O 2 UNIT BACHELOR BARRACK AT KAMBA HQ.	23.00
	30.00	30.00	59	C/O PHED ENQUIRY OFFICE CUM STORE BUILDING AT LIROMOBA HQ.	27.00
5.00	75.00	75.00	60	C/o COMPOUND WALL AROUND PHE COMPLEX, BENE.	53.40
200.00	189.97	189.97	61	P/W/S AT DARAK TOWNSHIP	9.00
43.80	104.01	104.01	62	AUG. OF W/S TO BENE VILLAGE.	32.11
25.00	75.00	75.00	63	P/W/S TO BAGRA CO HQ i/c Higi Bagra.	100.00
	34.40	34.40	64	AUG. OF W/S AT BAGRA PIGI MENGU VILLAGE	50.60
	58.00	58.00	65	P/W/S AT KAMBU VILL COVERING KAMBU, KAMBU NAMSI, KAMBU MOLI & KAMBU POMSE VILL.	162.00
	10.00	10.00	66	AUG. OF W/S AT KUNU YAMI VILL I/C GOVT. PRY. SCHOOL.	50.00
	15.00	15.00	67	P/W/S AT NEWLY CREATED TALO VILL (H/O IGO KATO)	35.00
	30.00	30.00	68	P/W/S AT AYIK VILLAGE	30.00
	10.00	10.00	69	AUG. OF W/S AT KAMDY VILLAGE	60.00
	12.00	12.00	70	AUG. OF W/S AT KOMBO BILI VILLAGE	68.00
	25.00	25.00	71	P/W/S AT KOMBO PAKAK	2.00
	15.00	15.00	72	AUG. OF W/S AT NOMUK VILLAGE	2.00
	20.00	20.00	73	AUG. OF W/S AT KAMKI VILLAGE	2.00
	15.00	15.00	74	Construction of approach road and CC drain at PHE Complex	15.00
	35.00	35.00	75	C/O 4 unit Type-I Quarter in duplex with boundary wall near AE, PWD office, Basar	15.00
	30.00	30.00	76	P/W/S at Mohen under Basar	28.09
20.00	50.00	50.00	77	P/W/S at Hiri, Gase, Jale, Resi & Mugli Putu Village	49.99
27.00	56.50	56.50	78	P/W/S at Piri village	25.00
	20.00	20.00	79	Augmentation of WS at Lal (Hamlet of Rilu)	46.00
15.00	16.00	16.00	80	P/W/S at Tai Moli Village	40.00
16.40	23.81	23.81	81	P/W/S at Chekor & Lower Chekor Village	49.79
60.00	137.09	137.09	82	P/W/S at Nyobom Village	144.94
	15.00	15.00	83	P/W/S at Ego Camp	15.00
	15.00	15.00	84	Augmentation of WS at Disi, Dodo & Rokpo Village	80.00
100.00	80.99	223.99	85	P/W/S at Tirbin Hq	179.71



(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
	15.00	15.00	86	P/W/S at Tiri Village	5.00
	30.00	30.00	87	P/W/S at Pagi-II Village	7.00
	50.00	50.00	88	Providing water supply & C/O water tank (2 Nos) at Cheophling (Temilo)	20.00
	35.00	35.00	89	C/O Head work & Replacement of old Pipes At New Shyo Vill	5.00
	25.00	25.00	90	P/W/S at Jamkhar Village	45.00
	45.00	45.00	91	P/W/S at Maidung-II village	35.00
	40.00	40.00	92	P/W/S at Longputse Vill	15.00
	70.00	70.00	93	P/W/S at Kharteng village	50.00
	53.27	53.27	94	P/W/S at Mangnam & Kharsot Village	116.73
	60.00	60.00	95	P/W/S at B.T.K Village	15.00
	50.00	50.00	96	P/W/S at Dongmereng village	25.00
	25.00	25.00	97	P/W/S at Bleteng village	30.00
	40.00	40.00	98	P/W/S at Nyesagorp Khet Village	15.00
	50.00	50.00	99	P/W/s at Marmang Village	10.00
	40.00	40.00	100	P/W/s at Doong Village	15.00
	25.00	25.00	101	P/W/S at New Mallang Village	25.00
	30.00	30.00	102	P/W/S at Flakshengmang Village	20.00
	15.20	15.20	103	C/o JE office cum transit camp with boundary wall at Nafra	54.80
	25.00	25.00	104	C/O Water Treatment Plan & Distribution Networks at Hawa More Source	75.00
	20.00	20.00	105	Providing Water Supply at Medical Colony Nafra	80.00
	25.00	25.00	106	Providing Water Supply at Nirjung	65.00
	71.69	71.69	107	C/o Circle office Building at Rupa.	128.31
	15.00	15.00	108	P/W/S at Krishna Mandir Colony.	20.00
	498.31	498.31	109	P/W/S to Balemur Circle HQ.	101.69
	11.00	11.00	110	PHED Enquiry cum JE Office at Jamiri	9.00
	3.00	3.00	111	P/W/S at WRD SE's Office at Jamiri" under Bomdila Division.	12.00
	11.00	11.00	112	C/O Boundary Wall at PHED Office Thrizino under Bomdila Division.	9.00
	10.00	10.00	113	Pdg. W/S at Baliphoo	15.00
	6.00	6.00	114	Pdg. W/S at Nechipu Camp	34.00
	4.00	4.00	115	Pdg. W/S at Janapam village	21.00
	70.00	70.00	116	Pdg. W/S at Kuppi-II	30.00
	30.00	30.00	117	Providing Water Supply at Chirgapam	25.00
	50.00	50.00	118	Providing Water Supply at Tenga Model Village under Tseringpam GP	30.00
	30.00	30.00	119	Pdg. W/S at Lapung Colony, Tippi	40.00
	6.58	6.58	120	C/o Type-IV Qtrs. for Executive Engineer, at Dirang	33.42
	5.82	5.82	121	C/o 3Units type -III qtrs for Junior Engineer at Dirang	69.18
	105.34	105.34	122	P/W/S at Chug, Namsheer, Nihisithang, Verchu and Danglok village.	44.66
	37.29	37.29	123	P/W/S at Munna Camp	29.71
	25.21	25.21	124	P/W/S at Manpe Village	19.79
	29.19	29.19	125	P/W/S at Rungjapam Village	15.81
	26.42	26.42	126	P/W/S at Baichula Village	18.58
	15.98	15.98	127	P/W/S at Menchang Village	24.02
			128	C/o 1 No. AE PHESD office Chayangtajo	40.00
	5.28	5.28	129	P/W/S at Lochung village.	34.72
	5.24	5.24	130	P/W/S at Keyang village.	34.76
	2.60	2.60	131	P/W/S at Rigom village.	1.88
	3.61	3.61	132	P/W/S at Dara village	46.39
	3.42	3.42	133	P/W/S at Kojo village.	36.58
	4.97	4.97	134	P/W/S at Lower Liyak village.	35.03
	31.61	31.61	135	P/W/S at Saria village.	18.39
	10.00	10.00	136	P/W/S at Wallung Solung	24.87



(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
	10.29	10.29	137	P/W/S at New Kakukao village	59.71
	11.99	11.99	138	P/W/S at Patte Cheda village.	38.01
	5.10	5.10	139	P/W/S at Patiwa village.	44.90
	5.65	5.65	140	P/W/S at L/Yangje village.	44.35
	17.00	17.00	141	P/W/S at Debeyar CO HQ.	100.00
	3.82	3.82	142	P/W/S at Longte Pobe village.	46.18
	8.94	8.94	143	P/W/S at Tourist complex Lumdung.	51.06
	17.87	17.87	144	P/W/S at Kawiba Tourist Complex and Lanka village.	42.13
	4.85	4.85	145	P/W/S at Tourist complex at Seba village.	65.15
	3.71	3.71	146	P/W/S at Neking village.	36.29
	6.33	6.33	147	P/W/S at Taposo village	43.67
	26.48	26.48	148	P/W/S at Niti Dariong village.	43.52
	8.11	8.11	149	P/W/S at Jollang (Rillo Gp)	51.89
39.92	109.58	109.58	150	C/o conference hall at PHED WZ office, Itanagar.	0.50
			151	C/o Type-II quarter double storey 4 unit 2 Nos at Senki view, Itanagar.	92.00
			152	C/o Bachelor Barrack double storey 10 units 1 Nos at Senki view, Itanagar.	41.00
			153	C/o Bachelor Barrack double storey 10 units 1 Nos at Naharlagun.	17.00
121.31	70.00	70.00	154	Restoration of various reservoir tanks under Itanagar Division Ph-II,	30.00
290.72	100.00	100.00	155	Replacement of ERW, MS Pipe with DI Pipes at Itanagar Ph-II	57.83
88.26	20.00	20.00	156	P/W/S to Kango, Richi, Hokka, Datt and Julang village	120.00
100.79	94.00	94.00	157	Augmentation of Mehi W/S line by taping water from Mopu & Nyinyaso Nallah	120.00
44.99	104.62	104.62	158	Augmentation of W/S to Poma village and its critical adjoining areas.	70.00
	10.00	10.00	159	C/o 2 lakhs ltrs capacity storage tank and distribution pipe line at D- Sector Naharlagun	25.00
	30.00	30.00	160	C/O 2.00 lakhs ltrs capacity storage tank i/c main & distribution pipe line at Barapani hilltop, Naharlagun	30.00
	20.00	20.00	161	C/o 1 lakhs ltrs capacity over ground storage tank with borewell and distribution network of pipe at BN Chimpu.	15.00
	14.00	14.00	162	C/o 1 lakh ltr capacity storage tank at KV2 premises at Gohpur, Itanagar.	31.00
	10.00	10.00	163	C/o RCC slab of existing 2.00 lakhs capacity storage tank and construction of compound wall of Model village, Naharlagun.	12.00
	11.71	11.71	164	Pvdg. External w/s connection to all Govt. schools under Itanagar/Naharlagun.	15.00
	10.00	10.00	165	C/o Head work & Impvt. Of pipe line at Lepper & Papu Nallah, Itanagar	30.00
	10.00	10.00	166	C/o Head work of Pot Nallah source at Doriya Hill, Itanagar	15.00
	15.00	15.00	167	Re laying of exposed DI pipe of 300 mm dia pipe line of Naharlagun-Nirjuli water supply at Nyorch stretch.	15.00
	8.00	8.00	168	P/W/S to Hadang Colony near Polytechnic college Itanagar	10.00
	5.97	5.97	169	P/W/S to Rushi village.	34.03
	9.00	9.00	170	C/o 2 lakhs ltrs capacity storage tank and distribution pipe line at Botanical Survey of India, Itanagar.	20.00
	30.00	30.00	171	C/o RCC pile foundation protection work near Abotani Vidyaniketan School, Pachin.	120.00
	49.98	49.98	172	C/o water filling centres as contingency measure to mitigate water requirement through water tanker during period of system breakdown due to flood damages at Pachin-Tegdo, Naharlagun.	150.00
	20.00	20.00	173	Borewell at Emie village.	30.00
	20.00	20.00	174	Aug. of W/S to Khamir village	43.77



(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
	15.00	15.00	175	P/W/S to Bedi Beda village, Itanagar.	84.00
	14.31	14.31	176	C/o Central store for PHED Sagalee	45.69
	7.00	7.00	177	P/W/S at Diaso Village (Puriok habitation)	38.00
	6.00	6.00	178	P/W/S at Heyang Village	29.00
	6.00	6.00	179	P/W/S at Meb Village	28.00
	6.50	6.50	180	P/W/S at Yaya Village	35.50
	6.00	6.00	181	P/W/S at Yabi Village	33.00
	6.50	6.50	182	P/W/S at Kuksing (Luksing) Village	35.50
	5.00	5.00	183	P/W/S at Yalpu Village	26.00
	10.00	10.00	184	P/W/S at Lower Sarchgai Village	26.00
	7.00	7.00	185	P/W/S at Pare Happa Village	38.00
	2.00	2.00	186	C/o Head work & Storage Tank at Kullung Village	8.00
	25.98	25.98	187	River training works for strengthening and protection of headwork at Pang Source of work :P/W/S to Sagalee Township".	22.02
14.00	86.00	86.00	188	P/W/S to Yupia I & II village.	100.00
11.50	150.00	150.00	189	Aug of W/s Tarasso admn. Centre.	138.50
	20.52	20.52	190	Improvemnt & Renovation of WS to Admin. SDO HQ. Kimin	59.48
	23.00	23.00	191	Improvemnt of WS at Kochu Bari & Dariabill	42.00
	5.00	5.00	192	P/W/S at Midpu-II Village	20.00
	6.00	6.00	193	Aug & Improvement of WS to Mani vill i/c Govt. Sec. School.	24.00
	12.20	12.20	194	P/W/S to Upper Hollongi Village under Balijan circle	48.80
	14.00	14.00	195	P/W/S to Dode Namchang (Karsingsa)	56.00
	14.50	14.50	196	Aug. of WS at Chessa-II (Nishi) village	45.50
	130.00	130.00	197	C/o of Circle office building for SE, PHE at Yachuli.	70.00
	60.00	60.00	198	C/o staff quarters type-III 2 nos. type-II 2 nos. for SE establishment at Yachuli.	40.00
	20.00	20.00	199	C/O JE Office cum Sectional Store at Deed	20.00
24.00	120.00	120.00	200	P/W/S at ITI and adjoining area at Manipolyang.	26.00
49.99	42.75	42.75	201	providing drainage system for Advance Landing Ground (ALG) Ziro.	80.00
	25.00	25.00	202	Augmentation of WS at Reru village including Paking Halyang area	85.00
	30.00	30.00	203	Providing Water supply to VKV Ziro and adjoining areas	65.00
	45.00	45.00	204	Augmentation of WS at Nenchaliya village from pyut source.	45.00
	21.00	21.00	205	P/W/S to Khogyo, Pokhe Ayo and Katupo	18.23
	116.24	116.24	206	Impvt. of W/S distribution network at hill top	63.76
	80.00	80.00	207	Extn & Imp of W/S at U/Tallo, Rumlin, Yakha and Pukh (Phase-II)	70.00
	18.00	18.00	208	Extn & Imp of W/S at Sito & Sikhe village	22.00
	18.00	18.00	209	Extn. Of W/S at Talo Yorda and Dem-III Village	10.00
	9.00	9.00	210	Extn & Imp of W/S at Loth Village	51.00
	13.50	13.50	211	P/W/S to Passa Village at Yachuli	16.50
	8.00	8.00	212	P/W/S at Pochu Vill at Yoglu	32.00
	70.00	70.00	213	Extn & Imp Of W/S to various Village Under Kuchkut ,Tabi and Lichlit Panchayat	10.00
	16.00	16.00	214	P/W/S at Bentam Belo vill	40.00
	60.00	60.00	215	E&I of W/s at Tago panchayat	200.00
	50.00	50.00	216	E&I of W/s to Peil Joram i/c Tourist Lodge, Govt. Pry. School	26.00
	30.00	30.00	217	Extn. Of W/S at Tamlit and nearby areas.	10.00
	20.00	20.00	218	Extn. & Impvt. Of W/S at Ekhataya and Radhpu village.	10.00
	10.00	10.00	219	E&I of W/S at Miya village	10.00
	20.00	20.00	220	C/O JE Office cum Sectional Store at Dollungmukh	10.00
	15.00	15.00	221	P/W/S at Selarakhe	50.00
	20.00	20.00	222	P/ W/S at Aye Poot Rejo	18.00



(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
	15.00	15.00	223	E&I of W/S at Tayasimla	15.00
	22.50	22.50	224	P/ W/S at Medical Colony, VKV Yada etc	68.00
	15.00	15.00	225	E&I of W/S at Yorkum	15.00
	5.00	5.00	226	Extension of W/s at Helipad Raga	2.00
	8.00	8.00	227	E&I of W/S at Pegmir	24.93
	10.00	10.00	228	E&I of W/S at Setha puru	5.00
	12.00	12.00	229	E&I of W/S at Habeng	5.00
	30.00	30.00	230	E&I of W/S at Kamporijo CO Hq including adjoining vill.	70.00
13.50	5.00	5.00	231	P/W/S from Suk River Bridge Point to Ango Lomdak village.	49.00
6.84			232	P/W/S at Gichi Putu & Siki Putu village.	27.36
12.32	24.64	24.64	233	P/W/S at Megdong - I & II village.	24.64
11.60			234	P/W/S at Naren Muri village.	46.40
15.41			235	P/W/S at Gepen CO HQ village.	60.69
			236	C/o Sub-Division Office and Type-III Qtr At Palin	75.00
	7.00	7.00	237	C/o Transit store at Yangte	28.00
	50.00	50.00	238	W/s at Gangte C.O HQ.	50.00
	12.50	12.50	239	W/S at Pokpu Village	42.50
	15.00	15.00	240	Multi Village water supply from Ngorak Soko to Lengdi, Taliyer and Langang Koto	82.00
	8.20	8.20	241	W/S Niomi Village	15.00
	13.00	13.00	242	W/S at Patey Vill	20.00
	6.30	6.30	243	W/s Debe Village	35.70
	11.00	11.00	244	W/S at Techipu Vill	25.00
	10.00	10.00	245	P/W/S at Riambang	18.00
	11.50	11.50	246	W/s at Sangridolo village	30.98
	7.50	7.50	247	P/W/s at Hingo Hapa (Prayer Center) Vill	37.50
	8.00	8.00	248	P/W/S at Meer-I village	12.00
	25.00	25.00	249	Augmenataion of W/S at Bangchi Village	28.00
	15.00	15.00	250	W/s at Tani Vill	7.34
	24.34	24.34	251	P/W/S at Tagongpuk village	25.66
	15.00	15.00	252	P/W/S at Kopin village	15.00
	13.00	13.00	253	P/W/S at Homi village	27.00
	13.00	13.00	254	W/S at Cholo vill	27.00
	30.00	30.00	255	W/S at Nyado vill	9.00
	15.00	15.00	256	W/S at Tungmar vill	9.00
	13.00	13.00	257	P/W/S at Hapuk-I (Bogu Yorlo) village	7.00
	30.00	30.00	258	P/W/S at Pitayorlo Vill.	10.00
	40.00	40.00	259	P/W/S at Tedung vill.	30.00
	40.00	40.00	260	P/W/S at Lukbia vill.	30.00
	20.00	20.00	261	P/W/S at Nayeng Vill.	20.00
	10.58	10.58	262	P/W/S at Langdi Vill.	10.00
	9.00	9.00	263	P/W/S at Durupai Vill.	9.00
	9.00	9.00	264	P/W/S at Modu Vill.	9.00
	9.00	9.00	265	P/W/S at Biyer Vill.	9.00
	9.00	9.00	266	P/W/S at Raba Karsang Vill.	9.00
	20.50	20.50	267	P/W/S at Korapuk Vill.	9.00
	10.50	10.50	268	P/W/S at Hai-Machi Vill.	10.00
	9.00	9.00	269	P/W/S at Pilua Vill.	51.00
	9.00	9.00	270	P/W/S at Ha Vill.	9.00
	9.00	9.00	271	P/W/S at Yaba Vill.	9.00
	7.50	7.50	272	P/W/S at Govt. girls residential school, Pipsorang	8.00
	100.00	100.00	273	W/S at Laayang & Pugriang, Sangram.	100.00
	40.00	40.00	274	W/S at Nibi village in Nyobia circle.	10.00
	30.00	30.00	275	W/S at Dillong village	20.00
	20.00	20.00	276	W/S at Kerium Hapa village.	20.00
	15.00	15.00	277	W/S at Dangba village, Leel-II GP.	40.00
	12.00	12.00	278	P/W/S at Niorey Nampam, Pungrung -II panchayat.	18.00
	30.00	30.00	279	W/S at New Pitak Village	51.92



(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
	25.00	25.00	280	W/S at Panung village	20.00
	20.00	20.00	281	W/S to Langdo & Kish village.	40.00
	25.00	25.00	282	W/S at Lungsa Village, Phassang circle.	55.00
	25.00	25.00	283	W/S at Machang village, Damin circle.	30.00
	12.00	12.00	284	W/S at Takey Hogu	8.00
	18.00	18.00	285	P/W/S at Hume Village, Paniasang circle	47.00
	53.47	53.47	286	Construction of RCC Double Storey PHE Division Store at Daporijo.	20.00
12.60	29.40	29.40	287	C/o SPT Type-II Qtr 4 unit for Sub-Division Staffs at Dumporijo HQ.	42.00
	33.00	33.00	288	Dismantle & Re-Construction of RCC Double Storey PHE Enquiry Office at Daporijo.	33.30
			289	C/o Compound wall around PHED Division Office at Daporijo.	20.00
15.22	30.00	30.00	290	P/W/S at Circle HQ. at Nilling (Niling -II & Ningpin).	30.88
12.35	10.00	10.00	291	P/W/S at Mengnia village.	59.95
7.80			292	P/W/S at Morak Nima village.	31.20
9.98			293	P/W/S at Lebar and Depark Namchi village.	56.52
6.66			294	P/W/S at Dayam village.	26.64
12.14			295	P/W/S at Namba Soki village.	58.30
6.96			296	P/W/S at Shakrijo village.	27.84
13.06			297	P/W/S at New Nuk and Nuk-II village .	45.26
7.84	15.00	15.00	298	P/W/S at Aginirin village.	16.36
13.20			299	P/W/S at Jabri & Jilrijo village.	52.80
7.56			300	P/W/S at Bajor Repa village.	30.24
14.86			301	P/W/S at Bulo-II & III village (H/o Bulo village).	59.44
5.57			302	P/W/S at Lower Dula & Govt ME School at Dula .	16.43
16.92			303	Impvt. Of W/s at ITI Tabarijo & Tabarijo village.	40.00
	12.00	12.00	304	Extn. Of W/S at Rijo village	13.00
	12.00	12.00	305	Extn. Of W/S at Leriak village	13.00
	13.88	13.88	306	C/o Transit Store at Taliha	26.12
	0.23	0.23	307	C/o JE Quarter cum transit camp at Limeking	39.77
	23.89	23.89	308	C/o Sub-Division office at Taliha	36.11
	9.00	9.00	309	P/W/S at Chinku Dagam Village	51.00
	8.00	8.00	310	P/W/S at Sekuring (Pakba) Village	42.00
			311	Procurement of 4(four) nos Mobile Water Testing System Jaldoot.	60.00
	66.23	66.23	312	Ground water exploration works using DTH Rig machine and its distribution at Bree, Pechi Putu, R.Y Point, Sigia, Gyati Taka General Hospital and 2 Nos at Mini Secretariat = 5 Unit	51.27
	71.48	71.48	313	Ground water exploration works using DTH Rig machine and its distribution in various places in Dulumuk area under Ziro Division = 3 Unit	22.52
	30.00	30.00	314	Borewell at Rayo village Nirjuli	40.00
	8.50	8.50	315	Providing water supply by deep borewell at Raik village = 1 Unit	41.50
	8.50	8.50	316	Providing water supply by deep borewell at Konda Kuwa village = 1 Unit	51.50
2130.07	11006.77	10874.27		Sub-Total (I)	14473.11
			II	New Schemes	
			1	C/O RCC Retaining wall at PHED office Longding	15.00
			2	Extension & Improvement of water supply at Chajem village	21.99
			3	P/W/S at Orak village	43.74
			4	P/W/S at Mopakhat Mopi TE	21.99
			5	Extension & Improvement of water supply at Nyahlam colony	18.00



(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			6	Providing smart solar drinking water supply at Mission Centre	150.00
			7	Augmentation of water supply at Maihua village	15.00
			8	Extension & Improvement of water supply at Lower Nginu	37.00
			9	Water Supply to Olo colony (near petrol pump)	25.01
			10	Water Supply maintenance at VKV Niauxa	10.00
			11	Extension & Improvement of water supply at Jagan	17.50
			12	Extension & Improvement of water supply at Khannu	29.40
			13	P/W/S at Kampong village	32.50
			14	Extension & Improvement of water supply at Khasa	25.60
			15	Procurement of water tanker 10000 Ltrs capacity with pumping arrangement system. (TATA Brand)	30.00
			16	C/o Boundary Wall at Sub- Divisional Office, Deomali	20.00
			17	Providing water supply at Wangsu village	20.00
			18	Extension & Improvement of W.S at New/ Old Tupi village.	80.00
			19	Extension & Improvement of W.S at Kamhua village.	60.00
			20	Extension & Improvement of W.S at Pansumthong village.	80.00
			21	Providing water supply at Lowangching village	39.00
			22	Extension & Improvement of W.S at Barak village	55.00
			23	Extension & Improvement of W.S at Old Phinting village	23.37
			24	Extension & Improvement of W.S at Kenon village	25.00
			25	Extension & Improvement of W.S at Sumsipather village	70.00
			26	Extension & Improvement of W.S at Thalot village.	63.00
			27	Providing water supply at CO HQ Soha	116.00
			28	Providing water supply to WRG College, Deomali by Bore Well with provision for Iron removal plant.	5.00
			29	Generation of Hydro Power using the water supply infrastructure for Changlang township	35.00
			30	W/S at Nongkey-II	9.80
			31	P/ W/S at New Kamlo-II	13.00
			32	P/W/S at Longchong I	10.50
			33	P/W/S at Phangseng (Phangsum)	24.00
			34	P/W/S at Sabban (Wawaii)	50.00
			35	Extn & Impvt of W/S at Chokdok-I	60.00
			36	Extn & Impvt of W/S at Kuchep-II	70.00
			37	Extn & Impvt of W/S at New Kengkhu (Changtungsung)	40.00
			38	Extn & Impvt of W/S at New Ngoitong	7.50
			39	P/W/S at Hapok	7.50
			40	P/W/S at Jongpho Nokka	7.50
			41	C/o Boundary Wall at PHE Section and Staff Complex at Diyun	35.00
			42	C/O Boundary wall at PHE & WS Circle Office Complex at Miao	30.00
			43	Providing Iron Removal Filtration unit at Bordumsa HQ BI-I	30.00
			44	Extn. & Imp. Of WS at Rajanagar III	110.00
			45	Extn. & Imp. Of WS at Kumsai Deori	100.00
			46	Extn & Imp. Of WS at New Lonkey	195.00
			47	Extn. & Impv. Of W/S at Phup Village	35.00
			48	Extn & Imp. Of WS at Nallong	86.22
			49	Additional fund for construction of CE(E/Z) residence i/c garage & servant qtr. at Namsai	40.00
			50	Construction of Type-II, 2 Units Residential Qtr. for CE(E/Z) Staffs at Namsai	45.00
			51	Construction of B/Barrack-6 Units for CE(E/Z) Staffs at Namsai	45.00
			52	Lift water supply at Kariachuk	15.00
			53	Lift water supply at Nongkhong Tinali	15.00
			54	Lift water supply at Nongkhong-II	18.00
			55	Lift water supply at Sitpani Miri	16.50



(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			56	C/O T-IV Qtr for AE Wakro	40.00
			57	C/O Sub Divisional cum Enquiry cell at newly sanctioned PHE & WS Sub Division Wakro	10.00
			58	C/O RCC wash drain from Shivaji Nagar Tezu WTP to Tezu Nallah	15.00
			59	C/O Divisional Store cum enquiry cell at Tezu	15.00
			60	Procurement of furniture for SE Circle office, Division Office, T-V Qtr, T-III Qtr, Bachelor Barracks	50.00
			61	P/W/S at VKV School, Tafragam	66.50
			62	P/W/S at Daninliang	15.00
			63	P/W/S at Yealiang	15.00
			64	P/W/S at Hamatong	12.00
			65	P/W/S at Amlokhi Gaon	20.00
			66	P/W/S at Chikrolang	70.00
			67	P/W/S at New Phukri	15.00
			68	C/O 3 units of Bachelor Barack at Goiliang	15.00
			69	C/O Sectional office cum Store at Yatong	20.00
			70	C/O 5 units of Bachelor Barack at Hawaii	20.00
			71	Impvt & Extn of W/S at Sengung	50.00
			72	Providing W/S at Payagam	35.00
			73	Impvt & Extn of W/S at Kamlat Village	35.00
			74	Impvt & Extn of W/S at Abhohagam	30.00
			75	Impvt & Extn of W/S at Gai village	15.00
			76	Impvt & Extn of W/S at Karoti	16.00
			77	Impvt & Extn of W/S at Watong village	58.00
			78	Impvt & Extn of W/S at Mailiang village	10.00
			79	Impvt & Extn of W/S at Falulang	8.00
			80	Impvt & Extn of W/S at Chota Kundan	11.25
			81	Impvt & Extn of W/S at Tee-pani	9.25
			82	Imp. & Extn. of WS at Machima	9.00
			83	Imp. & Extn. of WS at Towa	10.00
			84	Imp. & Extn. of WS at Chik village	7.50
			85	Construction of PHE Sub-Division Office Building at Arzoo	60.00
			86	Construction of Type IV Quarter for AE at Arzoo	60.00
			87	P/W/S at Tourist Lodge at Dambuine.	20.00
			88	E & I of W/S at Tapo with the provision of Solar Filtration System	60.00
			89	P/W/S at Newly shifted Govt. Residential School, Athunli with the provision of Solar Filtration System	50.00
			90	E & I of W/S at Ayeso	24.50
			91	E & I of W/S at Punli	10.50
			92	P/W/S at Intaya, Asali & Yibuk	380.00
			93	P/W/S at Kayi	21.00
			94	Multi villages W/S at Dambuk Hq, Sirang, Tetong, Akoko & New Poblung	53.00
			95	Renovation of Existing WTP of Pasighat Towhship	20.00
			96	Providing water supply at Leging near Silie korong.	10.00
			97	Providing L/W/S at Community health centre, Ruksin	50.00
			98	Providing water supply to Leying and Lirum area	30.00
			99	Augmentation & Renovation of WTP at Ledum Project (SH: Replacement of filter media, C/o CC drain, repairing work of various tank, wall, maingate & procurement of DI pipe 250 & 200 mm dia)	50.00
			100	Providing Lift water supply at Govt. Sec. School Sika-Bamin	20.00
			101	Renovation of WTP of Mebo water supply project(SH: Repairing of various tank, replacement of filter media, maintenance of approach road, c/o supporting pillar etc)	60.00



(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			102	Replacement and relaying of distribution network of Mebo Romdum, Darne and Mebo township	41.00
			103	Const. of PHE Circle office building with compound wall at Pangin	100.00
			104	C/O approach road to PHE Sub-division office, Jomlo	15.00
			105	Providing Immediate Temporary Water supply to newly established District HQ at Boleng (Rengo), Siang district	49.28
			106	Reno. & Extn of Water Supply at Sine village	18.75
			107	Aug. Of Water Supply at Rottung Puduk Village	12.00
			108	Extension of Water supply at Dite dime (Dohu)	3.75
			109	Aug. of Water supply at Sipeng (Moi)	9.00
			110	Providing water supply to Upper Primary School Molom	7.49
			111	Providing water connection KGB Vidyalaya, Boleng	15.00
			112	C/o Bachelor Barrack 2 unit at Tuting	15.00
			113	P/W/S to Megu-Taying village.	89.00
			114	P/W/S to Pubuk village	32.00
			115	Gap funding for Augmentation of W/S at Yingkiong Township (Phase-I) 2.00 MLD.	35.51
			116	Provision for additional work/testing machine for construction of materials at Likabali	50.00
			117	Const. of Security fencing at Kangku PHE complex.	8.00
			118	P/W/S at Dipa chiku village	44.82
			119	P/W/S at Lower Durpai village	14.00
			120	P/W/S at Siloni Lipu village	83.34
			121	Providing water supply at Detak-A and Depi Moli-A village	27.00
			122	P/W/S at Old Deka-I village	14.00
			123	Providing water supply at Laluh and Obom Village	120.00
			124	P/W/S at Lumpo-I village	14.85
			125	P/W/S at Telam-A village	14.00
			126	P/W/S at Upper Namey village	15.00
			127	P/W/S at Riko & Kamu village	13.00
			128	P/W/S at Pidi village	8.00
			129	P/W/S at Mani village	7.00
			130	P/W/S at Tatamori Chidum village	10.00
			131	C/O INTERNAL ROAD AT SE COMPLEX, BENE	1.50
			132	MULTIHABITATIONAL W/S TO ANGU-I, ANGU-II & REENE VILLAGE	37.50
			133	IMPV. & EXTN. OF W/S AT PARO VILLAGE	37.00
			134	P/W/S AT RIKPU LIKAR VILLAGE	9.00
			135	IMPV. & EXTN. OF W/S AT KATO NANSI VILLAGE	9.00
			136	IMPV. & EXTN. OF W/S AT DPG COLLEGE, KAMKI	30.00
			137	IMPV. & EXTN. OF W/S AT RUPIN KARGA	10.00
			138	IMPV. & EXTN. OF W/S AT BIRU NYIRE VILLAGE(i/c BIRU LAPO)	15.00
			139	MULTI HABITATIONAL W/S TO NGOMDIR-I, NGOMDIR-II AND PERYI NGOMDIR.	24.00
			140	IMPV. & EXTN. OF W/S AT KAMEN VILLAGE.	15.00
			141	IMPV. & EXTN. OF W/S AT PAKAM-I VILLAGE.	21.00
			142	IMPV. & EXTN. OF W/S AT TARSU MOBUK -I VILLAGE(i/c Kombo Moli)	18.00
			143	IMPV. & EXTN. OF W/S AT BENE-II VILLAGE	17.84
			144	C/o PHE Division Building	100.00
			145	C/o T-II Qtr 2 units	45.00
			146	C/o Bachelor barrack 3 units at Mechuka	36.00
			147	Impvt & Reno of Water Supply at Yorko village	60.00
			148	Impvt & Reno of Water supply at Tripolo	60.00
			149	Impvt & extn of WS at Nutin	35.00
			150	Impvt & Reno of WS at Pene Village	40.00
			151	Impvt & Reno of WS at Hone Village	34.00



(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			152	Impvt & Reno of WS at Kadasila Village	30.00
			153	Aug of WS at Pongte	35.00
			154	Aug of WS at Ganglong	40.00
			155	Aug of WS at Remang	30.00
			156	Augmentation of W/S at Pangri Village	70.00
			157	C/o Type-IV A.E Quarter at Tirbin	6.00
			158	C/o Type-IV DQuarter for A.E at Basar	5.50
			159	C/o T-III Quarter for J.E at Dari	12.00
			160	C/o Sub-Division office building with security wall at Tirbin	10.50
			161	Shifting of storage tank, 4.8 lakhs litres capacity, located near PHE enquiry office to upper colony.	20.00
			162	P/W/S at multihabitation of Bam-I, Bam-II & Pugra Village.	27.00
			163	P/W/S at multihabitation of Padi-I, & Padi-II Village.	22.50
			164	C/o Type-II Building (Double Storey)-4 Unit with Protection wall at Tawang	115.00
			165	Aug of W/s at Punglo Vill	158.25
			166	Aug of W/s at Kungba Vill.	41.52
			167	Aug of W/s at Lebrang Vill.	43.25
			168	Aug of W/s at Rishorkharchen Vill.	35.00
			169	C/o Retaining wall around Circle office building at Rupa (Shergaon).	15.00
			170	Improvement of W/S at West Sachung village.	45.00
			171	W/S at Husigaon village	50.00
			172	Constn. & Shifting of headwork and pipe near intake area of W/S to Bhalukpong Town.	20.00
			173	Procurement of Water tanker for Bomdila Division	25.00
			174	C/o Approach road and parking yard for PHE Sub-Division office, Dirang	15.00
			175	Multi habitations W/S at Rama Camp, Jangmuthang, Mubrang and Khowchi village	150.00
			176	Extn & Renov of W/S at Rungja village	47.68
			177	Extn & Renov of W/S at Lungdirpu(Lish) i/c near by area of Mushroom Farm	45.00
			178	Repair & Maintenance of EE Qtr. & Divisional office Seppa	15.00
			179	P/W/S at Medical Sub-Centre & PWD I.B. near Paksa Camp	9.49
			180	Repair & Maintenance of Defunct RSF Plan of Machabung source at Seppa	100.00
			181	C/O T-IV Qtr. for EE at Pakke Kessang	70.00
			182	C/O PHE & WS Division office building at Lemmi under Pakke Kessang	25.00
			183	Construction of Bachelor Barrack of 7 units for staffs under PHE & WS Sub-Division Sangdupota.	15.00
			184	Refurbishing of Hon'ble Minister Banglow No. 12 at Niti vihar.	7.00
			185	C/o Compound wall and shifting of pipe line at Raj Bhawan Overhead tank and Itafort Eastern Gate	15.00
			186	Construction of RR retaining wall at SE office PHE & WS Circle, Naharlagun	4.00
			187	C/o RCC bridge over senkhi Nallah for approach road to WTP Senkiview, Itanagar.	56.49
			188	C/o Type-III quarter double storey 4 units 2 Nos at Senki view, Itanagar.	22.00
			189	C/o Type-II quarter double storey 4 unit 2 Nos at Senki view, Itanagar.	18.00
			190	Re location and construction of existing 3.00 lakh storage tank at Minister bunglow area, at Niti vihar, Itanagar.	20.00
			191	Re alignment of DI pipe of 400 & 200 mm dia with GI pipes at Guest House, Niti Vihar, Itanagar.	16.00



(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			192	C/o head work, providing & fixing GI pipe and realignment of 100 mm dia from Papu source to Donyi Polo Bhidya Bhawan tank.	11.00
			193	Construction of over head tank 0.15 lakh liters capacity at Economics & statistic colony, Itanagar.	4.00
			194	C/o head work and pre-sedimentation tank at Lepper source of Donyi Polo Bhidya Bhawan tank.	6.00
			195	Reconstruction & Restoration of 150 mm dia Donyi Polo source of Papu Nallah water supply line.	8.00
			196	Providing water supply to Si-Nyak Colony, Donyi Polo road.	5.00
			197	C/o head work tank at Museum colony	12.00
			198	Ext. of W/S at Karmajuli to behind poultry farm, Nirjuli	24.00
			199	Providing & Installation of pressure filter of 20000 LPH capacity at Raj Bhawan.	10.00
			200	P/W/S to Ayurvedic Medicinal Plant colony, Itanagar.	10.00
			201	C/o PHE & WS Divisional Office, Sagalee	20.00
			202	C/o Retaining wall at Type-IV quarter for EE PHED Sagalee	5.00
			203	Retaining wall at Zonal Tank -III near circuit house urban colony, Sagalee	13.00
			204	C/o Headwork and procurement of GI pipes for extension of water supply at Seema Village	17.00
			205	Provision for alternate power supply and excluded items of works from original DPR of work "A/W/S to Sagalee Township"	47.52
			206	Extension of W/S from Zonal tank-III to Rate village i/c cremation ground, power grid, petrol pump at Sagalee.	19.00
			207	C/o Headwork, CWR & Procurement of GI raw main, sub-main of W/S at Pacho Village	10.00
			208	P/W/S at Balapu-I Village	5.00
			209	P/W/S at Gotopu-II Village	5.50
			210	Shifting of Headwork & Procurement of GI raw main Pipe of W/S at Lekang Village	5.00
			211	P/W/S at Uper Gai	5.00
			212	P/W/S at Lower Gai village	4.00
			213	C/o. CC Road from DC Banglow to WTP Yupia.	31.00
			214	Strengthening and protection work of W/S system at Tarasso Admin.Centre.	4.50
			215	Extn. Of RCC Divisional Office (1st floor) at Yupia for Sub-divisional office and JE's office cum Enquiry	17.86
			216	C/O parking shed for PHE&WS Divisional Office at yupia	24.46
			217	Procurement of Water tanker for Yupia Division	25.00
			218	C/O Compound wall i/c gate for PHE division office at Yupia	12.00
			219	C/O JE Office cum Enquiry & Store at Kimin	12.00
			220	Renovation of WTP for W/S system at Balijan	7.35
			221	Aug.and impvt.of water supply at Lengka village.	9.00
			222	P/W/S at Upper & Lower Tubung.	12.00
			223	Providing water supply at Primary Health centre at Chessa-II.	6.00
			224	Providing water supply at Sonajuli Nyishi village.	10.80
			225	Providing drinking water supply to Multiple village at Mob & Tenga Bari under Lanka Panchayat.	16.50
			226	P/W/S to Midpu-I village.	12.00
			227	P/W/S to JNV, Gumto.	20.00
			228	Renovation of water tank alongwith main pipe line at Rono Nallah.	7.50
			229	Improvement & Renovation of Water Supply at Belo-I Village.	7.50
			230	P/W/S at Litchi Village.	9.75
			231	Impvt. & Exten.of W/S at Lora I & II.	30.00



(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			232	C/o deep bore well with over head tank at Tapik colony, Karsingsa.	11.25
			233	Impvt. & Extension of water supply to Samukjuly, Pempla, Lengso and Kampuriang (Multi village).	9.75
			234	C/o 10 nos. Ring well under Tarasso Circle.	5.00
			235	Impvt. & Renovation of WTP at Ania Happa Tarasso.	6.00
			236	Impvt. & Renovation PWS at Radaso village including police outpost.	6.00
			237	Impvt. & Extn. of W/S at Sopo village.	10.50
			238	Aug. & Impvt. of water supply at Lekha.	5.25
			239	C/o deep bore well with over head tank at Anya colony	2.00
			240	Renovation & Improvement of EE (PHED) Qtr. at Hapoli	30.00
			241	C/O Boundary wall at Kudung Barang WTP at Ziro Putu	10.00
			242	Sand cushioning and RCC cover for protection of DI Pipe from falling stone along stretch of 600 Rmt. Rock cliff at Ngiikho biidang	20.00
			243	C/O approach, internal roads i/c site development for PHE & WS Circle	20.00
			244	C/O compound wall for PHE & WS Circle Office i/c residential building	24.00
			245	Providing brick compound wall around PHE Complex at Taiji	9.37
			246	C/O borewell and Overhead tank for Fire Station at Old Ziro	18.00
			247	Extn of WS at VKV Joram	20.00
			248	Extn., Impvt. And Replacement of existing pipe of Yachuli Township	16.00
			249	Extn & Impvt. of distribution system of W/S to various village in Old and New Pitapool	30.00
			250	Extn of W/S at Loch Loth multipurpose area	20.00
			251	C/o retaining wall and compound wall around AE's Qtr at Raga	4.50
			252	C/o T-IV EE's Qtr at Raga	16.50
			253	C/o Divisional Store at Raga	9.00
			254	C/o Chainlink fencing around Sectional Store at Boasimla	3.00
			255	C/O JE Office cum store at Gangte Circle HQ.	30.00
			256	C/O JE Office cum store at Tarak Lengdi Circle HQ.	30.00
			257	C/O JE Qtr. at Tali	40.00
			258	C/O Sectional store at Tali	30.00
			259	C/O JE Qtr. at Pip Sorang	30.00
			260	C/O Sectional store at Pip Sorang	21.00
			261	Providing security fencing and maint. of WTP at Chambang Town	21.25
			262	C/O EE Quarter including Servant quarter at Laayang	60.00
			263	Construction of ASW quarter at Laayang, Sangram	30.00
			264	C/O 2Nos. Type-III quarter at Laayang PHE Complex	50.00
			265	C/O Transit accommodation building at Laayang for various outstation sub-divisions	50.00
			266	W/S at Tumlang village, Tumlang -Yaki panchayat.	50.00
			267	W/S at Changtey village, Phassang circle	44.58
			268	W/S at Khush prayer centre	20.00
			269	W/S at Machane village	25.00
			270	Special repair and maintenance of Residential and Non Residential Buildings under PHE Division, Daporijo	30.00
			271	C/O PHE Transit camp cum store building at Daporijo HQ	21.00
			272	Impvt. & Renovation of water supply at Daporijo from Liruk Source.(SH:- Replacement of Old Pipe lines and shifting of Head work and others work etc.)	50.92
			273	C/o Zonal Tank near Gyama Colony, Daporijo HQ	45.00
			274	C/o Transit camp cum store at Taksing	18.00



(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			275	C/o Sectional store at Siyum CO Hq.	27.75
			276	C/o Approach road for EE & JE Qtrs at Kodukha	16.00
			277	P/W/S at choker	50.00
			278	P/W/S at yeba under Gingba-I	8.50
			279	P/W/S at Dape village	7.00
			280	P/W/S at Taruha vilage	6.00
			281	P/W/S at Mede village	8.00
			282	P/W/S at Poba	9.00
			283	P/W/S at Chaklik	6.00
			284	P/W/S at poying	6.00
			285	P/W/S at Tayum village	9.00
			286	P/W/S at Dilling	10.60
			287	P/W/S at Pochak & Degiam village	68.75
			288	P/W/S at Dagiam village	60.00
			289	P/W/S at Cheba Mara village	12.00
			290	P/W/S at Maying Muri village	90.00
			291	P/W/S at Hanning village	20.00
			292	C/o Bore well at Dokum colony Itanagar, near Boram Dawan Day care centre Sanglo Putung colony, Govt. Middle School Konka village, Govt. Primary School Konka village, Gram chairperson office at Chimpu-I village & 'P' Sector, Itanagar = 6 Unit	65.10
			293	Ground water exploration works using DTH Rig machine and its distribution at Govt. Sec. School Karsings & Govt. Higher Sec. School Kimin = 2 Unit	20.70
			294	Ground water exploration works using DTH Rig machine and its distribution at 'D' Sector Polo Colony = 1 Unit	10.45
			295	Upkeepment & Maintenance of DTH Rig machine	7.00
			296	Procurement of Tools and Plant for Central Workshop Senkhi View	13.00
			297	Ground water exploration works using DTH Rig machine and its distribution at Lekhi village = 2 Unit	30.00
			298	C/O borewell and Overhead tank for Fire Station at Old Ziro	12.00
			299	C/O borewell at Papu village near BTM Hospital	3.00
			300	C/o deep bore well with over head tank at Anya colony	3.00
				Under D & P	
			301	Procurement of 1 No. of DTH Rig machine of higher version for ground water exploration	250.00
			302	Special repair & maintainance of CE (D&P)'s office including computerisation and electrical job	250.00
			303	Exigency/Emergency provision	500.00
			304	Special Repair & maintenance of residential building	40.00
0.00	0.00	0.00		Sub-Total (II)	10171.89
				III Maintenance of Assets	
			1	Annual Repair & Maintenance of various water supply schemes and assets of Urban, Semi-Urban & Rural habitations under PHED (EZ) <i>(Subject to clearance of P&I Division)</i>	2475.00
			2	Annual Repair & maintenance of various W/S schemes and assets of Urban, Semi-Urban & Rural habitations under PHED (WZ). <i>(Subject to clearance of P&I Division)</i>	2480.00
0.00	0.00	0.00		Sub-Total (III)	4955.00
2130.07	11006.77	10874.27		Total : (I+II+III)	29600.00
			IV	Carry forward liabilities (additional allocation over and above BE allocation as approved by the CCI).	
			1	Clearance of pending liabilities under SBM (State component)	2357.44



(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
0.00	0.00	0.00		Sub- Total : (IV)	2357.44
2130.07	11006.77	10874.27		Total : (A)	31957.44
			B	Budget Announcement	
			a)	Drinking Water to all	
			1	Extension & Improvement of water supply at Ranglua Russa	99.95
			2	Extension & Improvement of water supply at Chattong	98.00
			3	Extension & Improvement of water supply at Chopnu	64.32
			4	Extension & Improvement of water supply at Kamhua Noknu	195.00
			5	Extension & Improvement of W.S at Thungjang village.	62.70
			6	Extension & Improvement of W.S at Charju village.	70.00
			7	Extension & Improvement of W.S at Jadthung village.	90.00
			8	Extension & Improvement of W.S at Old Kothung village.	60.00
			9	Extension & Improvement of W.S at Thinsa village.	90.00
			10	Extension & Improvement of W.S at Dadam village.	100.00
			11	Aug. Of W/S at Honkap	75.00
			12	Aug. Of W/S at Langka Vill.	27.20
			13	P/W/S at Jotin Juda	95.00
			14	Exnt. Imp of W/S at Singwang	55.00
			15	P/W/S at Tengman-II	65.00
			16	Aug. Of W/S at Machum II	70.00
			17	P/W/S at New Yanchang	55.00
			18	Extn & Impvt of W/S at Thamlom	75.00
			19	Extn & Impvt of W/S at Bubang - III	75.00
			20	Extn & Impvt of W/S at Chingsa	75.00
			21	Extn. & Imp. Of WS at Wagun Ponthai with Solar Pumping unit	110.00
			22	Extn. & Impv. Of W/S at Jatinkaike with solar based Pumping Unit	134.00
			23	Extn. & Imp. Of WS at Mudoi Village	51.28
			24	Lift water supply at Embong	40.00
			25	Lift water supply at Shikari Chuk	50.00
			26	Lift water supply at Nongtaw Khampti-I	49.00
			27	Lift water supply at Khungsung	19.50
			28	Lift water supply at Nanam Shyam	21.00
			29	Lift water supply at Nongtaw Shyam	21.00
			30	Lift water supply at Solungtoo-I	17.25
			31	Lift water supply at Deori Mohang	18.00
			32	Lift water supply at Podumoni	24.75
			33	Lift water supply at Seengibeel	16.50
			34	Lift water supply at Rangalibeel	16.50
			35	Lift water supply at Bukabeel	16.50
			36	P/W/S at Lapsing	69.80
			37	P/W/S at Mawai I	73.00
			38	Impvt & Extn of W/S at Tapang	37.00
			39	Impvt & Extn of W/S at Kamba	39.00
			40	Impvt & Extn of W/S at Supliang	70.00
			41	Impvt & Extn of W/S at Halla village	15.00
			42	Impvt & Extn of W/S at Thalla village	35.00
			43	Impvt & Extn of W/S at Sarti (Kalin) village	35.00
			44	Impvt & Extn of W/S at Kattong	35.00
			45	E & I of W/S at Ebamee	80.00
			46	E & I of W/S at Rilley	85.00
			47	E & I of W/S at Echito	70.00
			48	E & I of W/S at Akaya	60.00



(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			49	E & I of W/S at Amuchi	50.00
			50	E & I of W/S at Aprunli	50.00
			51	P/W/S at Gmroh-II & Kangkim dolung	60.00
			52	P/W/S at New Elope	60.00
			53	P/W/S at Indini (New Yanli)	5.00
			54	P/W/S to Poblung-III & Lubuk	63.00
			55	Providing Lift Water Supply at Tabi area (Sawmill)	75.00
			56	Providing water supply at Upper Airfield Area Pasighat	75.00
			57	Providing Lift water supply system at Lower Baskota	75.00
			58	Providing water supply at Kosari Basti near 2nd mile Pasighat	35.00
			59	Extn. & Imprvt of water supply at Sibut village	35.00
			60	Providing drinking water supply to Ralung village	50.00
			61	Providing water supply at Remi village.	20.00
			62	Providing water supply at Sipir(Ayeng village)	80.00
			63	Augmentation of water supply at Mer village	90.00
			64	P/L/W/S at Gadum village	54.00
			65	Aug. Of Water Supply to Parong(Kinne) & Parong Tiniali	30.00
			66	PWS to Roying including Tirgong village	10.50
			67	Aug. Of Water Supply at Gaming Village	13.35
			68	Aug. Of Water Supply at Rebo Village	12.75
			69	Impvt of water Supply at Rumgong village from Patom Source	9.00
			70	Impvt & Reno. Of Water Supply to Rumgong ADC HQ.	52.50
			71	P/W/S to Gome village.	72.00
			72	P/W/S to Motum village.	46.34
			73	Augt. of W/S to Peki Modi village	25.06
			74	Extn. & Impvt of Water Supply at Nyering village.	85.00
			75	Augt. of W/S at Peram village	90.00
			76	P/W/S to Simuge village.	69.00
			77	Augt. of W/S to Pongging village	35.00
			78	P/W/S at Lower Germe village	10.75
			79	P/W/S at Laipolia Forest Beat	14.00
			80	P/W/S at Lower Uli village.	10.50
			81	P/W/S at New Deka village	99.00
			82	P/W/S at Tene village	65.00
			83	P/W/S at Dudu Vilage.	9.75
			84	P/W/S at Sigen Rijo village	12.00
			85	P/W/S at Saji village	50.00
			86	P/W/S AT LIROMOBA VILLAGE	60.00
			87	IMPV. & EXTN. OF W/S AT LOGUM JINI UPPER VILLAGE (i/c Mobuk)	200.00
			88	Impvt & Extn of WS at Sijak	70.00
			89	P/W/S at Siru Village.	10.50
			90	P/W/S at Chirne village	24.00
			91	P/W/S at Ragi Doke village	9.00
			92	P/W/S at Essi Rite	11.25
			93	P/W/S at Dedu Doke	10.50
			94	Aug of W/s at Khet Meth Vill	121.21
			95	Aug of W/s at Khirmu Toth Vill.	121.12
			96	Aug of W/s at Hoongla Vill.	80.00
			97	Aug of W/s at Zamsengtse Vill.	41.12
			98	w/s at Dikgiyang	20.00
			99	W/S at APEDA Colony, Bomdila	15.00
			100	P/W/S at New Beitchilling village.	52.00
			101	W/S at Yokmupam	50.00
			102	W/S at 35 labour camp	10.00



(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			103	W/S at Deripam village	40.00
			104	W/S at Tseringpam	20.00
			105	W/S at Pagla Basti	65.00
			106	W/S at Ruchungpam	30.00
			107	Aug/W/S at Khowising (Namshu)Village	150.00
			108	Aug/W/S at Barchipam (Dungmanba) Village	18.00
			109	Aug/W/S at Showda Village	31.62
			110	Aug/W/S at Salungao village	15.00
			111	Aug/W/S at Yewang (Dafrok) village	10.00
			112	Aug/W/S at Semnak village	12.00
			113	Aug/W/S at Sagar	14.00
			114	Aug/W/S at Rolamjur village	12.00
			115	P/W/S at Rassang Village	10.00
			116	P/W/S at Lapung (Tabibo) Village	50.00
			117	P/W/S at Jokhio (Badung) Village	11.00
			118	P/W/S at Pordung Village	11.00
			119	P/W/S at Marzingla Village	11.00
			120	P/W/S at Pangia Village	40.00
			121	P/W/S at Jomoh Village	11.00
			122	P/W/S at Gange Geka (Domdila)	10.00
			123	P/W/S at Namchar Bagang Village	12.00
			124	P/W/S at Kremapao	12.00
			125	P/W/S at Kote Camp	9.00
			126	P/W/S at Tarawa Yangfo Village	12.00
			127	P/W/S at Mangfi Village	20.00
			128	P/W/S at Tagrung Yangje	9.00
			129	P/W/S at Old Kakukao Village	12.00
			130	P/W/S at New Kamrung Village	10.00
			131	P/W/S at Kafia Village	10.00
			132	Augumentation of W/S at Richukrong	20.00
			133	P/W/S at Watte Village	10.00
			134	C/O Multiple Water Supply Project for Eco-tourism Park at Yarping, proposed EMRS School, Liso taping water from Hareda Stream/ Patta Cheda (23 km Approx)	37.50
			135	P/W/S at Seramso Village	29.00
			136	PWS at Upper Bazaar Line, Pakke Kessang	17.00
			137	PWS at Sede	18.00
			138	PWS at New Langpung	17.00
			139	PWS at Alangtapte	40.00
			140	PWS at Doik	55.00
			141	P/W/S at A1 Block	35.00
			142	P/W/S at Seijosa II	16.48
			143	P/W/S at Monai	10.00
			144	P/W/S at Meboso-I	15.00
			145	PWS at Modo	15.00
			146	Pws at Lodoso	9.00
			147	PWS at Rasi	45.00
			148	PWS at Lower Goloso	10.00
			149	PWS at Seijosa Hq.	15.00
			150	PWS at Toyarso	12.00
			151	PWS at Passo II	10.00
			152	PWS at Deve Gollo	19.00
			153	PWS at Ngoleko	12.00
			154	PWS at Taroboso	35.00
			155	Providing water supply from Beda river for Mogli Pop and Block 3, Ganga village.	22.00
			156	Providing water supply at Birup village, Itanagar.	14.00
			157	Providing water supply to New Bam.	10.00
			158	Providing water supply to Dawaso.	15.00



(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			159	Providing water supply to Ligamtung.	9.00
			160	Providing water supply to Ragia.	9.00
			161	Providing water supply to New Kanebung.	11.00
			162	Providing water supply to Ompuli.	7.00
			163	Aug. of W/S to Buk, Borum, Tarajuli I, II, III, Sood, Sood-II, Nyorch, and Railway station area.	130.00
			164	P/W/S at Ritung Happa village	35.00
			165	P/W/S at Sangring village	40.00
			166	P/W/S at Nyopang-II village	51.84
			167	P/W/S at Sangia Gyabe village	40.00
			168	P/W/S at Kheel-I village	45.00
			169	P/W/S at Rego village	23.00
			170	P/W/S at Tacha village	25.38
			171	P/W/S to Chessa, Chessa Nyishi & Changmara village.	14.55
			172	P/W/S at Gai village.	10.50
			173	P/W/S to Chehaso under Balijan circle.	13.50
			174	Providing water supply Durpang Nyishi village.	7.50
			175	P/W/S at Ruru Happa village.	13.50
			176	Providing water supply at Gumto village with C/o over head tank.	13.50
			177	C/o Bore well at Huto village doimukh.	19.50
			178	P/W/S to Dirgha forest by gravity mean under Kakoi Circle.	4.50
			179	P/W/S to Aibee village.	25.50
			180	P/W/S at Hawa Camp.	25.00
			181	Impvt. & Exten. of W/S at PTC Banderdewa.	30.00
			182	C/o 6 no's ring well at Niya Namchang Karsingsa.	9.00
			183	P/W/S at upper Dobum village.	18.00
			184	Providing water supply to Ramghat Forest Camp and Dulung Village.	14.25
			185	P/W/S at Bormai, Middle Bormai and upper Bormai (Multi village).	19.50
			186	P/W/S to Talumso/Tarasso Karbi/Tasumso and Jullong.	22.50
			187	Providing Water Supply at Sibi-I & Sibi Village.	10.50
			188	P/W/S to Hara Happa village under Jampa Gram Panchayat.	16.20
			189	P/W/S to Tani Happa village (Lower)	25.00
			190	Aug. Of Water Supply At Hapoli Township (C/o Water Treatment Plant)	204.63
			191	Aug. Of Water Supply At Hapoli Township (State support for Approach Road, WTP Site Development, Distribution Network, Compound & Protection Wall, Residential & Non Residential Building and LT line connectivity/Electrification)	200.00
			192	Shifting of Headwork of Yadi & Siring Pakho villages	12.00
			193	PWS at Hija-III Village	27.38
			194	GWE using DTH rig machine & distribution at Hey Pakka and Arunachal Vikash Parisad	8.60
			195	Installation of Solar Power Operated WS from Mihin Bunyo Spring Well at Tajang village	14.00
			196	PWS at Siikhe Village	14.00
			197	Augmentation of Drinking Water supply at Dodo village from Saram Pakam Stream/ Doth Param	60.00
			198	Providing Drinking Water supply to Tamar Taja, Lumri i/c PHED SE complex	40.00
			199	Extn of WS at Pachim village, Joram from Deli Hapa	5.00
			200	PWS to various Govt. and other establishment at Divisional West & DIGP west complex, Yachuli	20.00
			201	PWS at Dora Poku Village under Ambam Panchayat	30.00
			202	P/W/S at Takikko Happa village	45.00



(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			203	Multivillage Scheme for Augmentation of W/S at Taba Peet, Raka, Kut, Tajgi (Taiging) villages under Tajgi Panchayat	36.00
			204	PWS at Dekh Yorda under New Pania village	37.66
			205	Extn. & Impvt. Of W/S at New Neelam & Passa Neelam village.	37.66
			206	P/W/S from Ruth river to Kempia Village under Rumlin segment	20.00
			207	Extn & Impvt. of WS at Javli	25.00
			208	Extn of WS at Neri Paja village under Seya Panchayat	30.00
			209	PWS to Hegi Nyeche	14.00
			210	PWS to Temko	15.60
			211	PWS to Nill Puto	15.00
			212	PWS to Paga Hapa	16.00
			213	PWS to Palap	13.00
			214	PWS to Chimir	19.40
			215	PWS to Rebe	15.60
			216	PWS to Jugi	11.20
			217	PWS to Harakso	13.40
			218	PWS to Laa II (Laa)	10.00
			219	PWS to Bugi	15.00
			220	PWS to Loktap	11.40
			221	PWS to Bam (Yukar)	15.60
			222	PWS to SDO Office Dollungmukh	43.22
			223	PWS to Seleh Pabu	13.40
			224	PWS to Lipu	19.60
			225	PWS to Rite Baja	15.60
			226	PWS to Puchigeko East	15.00
			227	multivillage W/S to Aye/Boa/Tumchang villages under Raga Sub division	32.00
			228	P/W/S at Nyoya Village	11.74
			229	P/W/S at Yorte Village	15.00
			230	Renovation of W/S at keming village	25.00
			231	P/W/S at Pokbe Village	11.20
			232	P/W/S at Sonio Koto Village	13.00
			233	Multivillage W/S at Kamrung-I, Kamrung-II, Tapaha, Miching & Tabi Talo	50.00
			234	E & Impvt. Of W/s at Raibalo Model village i/c PHC, ME School & 100 capacity girls residential school	75.00
			235	Prov. Water Supply at Magnia village	12.00
			236	Water Supply at Bagjam village	12.00
			237	C/o SSF tank at Niobia Village	40.00
			238	Water Supply at Hania vllage	12.00
			239	P/W/S at Giba Village	18.00
			240	P/W/S at Guchi Village	14.00
			241	P/W/S at Chome (Puroik) Village	14.00
			242	P/W/S at Zara Village	14.00
			243	W/S at Pinchi (upper) village i/c PHC, Phassang circle.	50.65
			244	P/W/S at Pate village including RWD & PHE complex, Sango, Phassang circle.	64.00
			245	P/W/S at Ragheyar village under Panung panchayat.	65.00
			246	P/W/S for Polosang circle Headquarter at Kapu.	100.00
			247	P/W/S at Bampung Heema village, Parsiparlo	75.00
			248	W/S at Nyolo village, Koloriang circle	70.00
			249	P/W/S at Dubi and Ngudar village	16.00
			250	P/W/S at Namchi village	12.00
			251	P/W/S at Lomi village	8.00
			252	P/W/S at Kikikpu and Sera-II village	10.00
			253	P/W/S at Sari and Debe Sari village	10.00



(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			254	P/W/S at Gite Rumte village	12.00
			255	Impvt. of water supply at Tapi village	20.00
			256	P/W/S from Tasi Koro to Tasi Doni-II village	8.00
			257	P/W/S at Kigi Muri village	10.00
			258	P/W/S at Yaipu village	8.00
			259	P/W/S at Payir Rijo village	10.00
			260	P/W/S at Ara Nalo village from Jinium Koro Source.	9.00
			261	P/W/S at Belo-II viilage from Sirta Koro Source Via Govt. upper Primary School, Belo	10.00
			262	Aug. of D/W/S at Bazar Line, Maro	12.00
			263	P/W/S at Jopu Rilo	10.00
			264	P/W/S at Ojuju village	60.00
			265	P/W/S at Jibaying-II	12.65
			266	P/W/S at cheparai village	23.27
			267	P/W/S at Lingi village	55.00
			268	P/W/S at Kebaso Mara village	60.00
			269	P/W/S at Aying Rigia village	25.00
			270	3. P/W/S at Putung Dui villege	30.00
			271	P/W/S at Lable Moring village	30.32
			272	Improvement & Extension of W/S at Upper Dobum village Karsings and Banderdewa 5/1 village = 2 Unit	30.00
			273	Ground water exploration works using DTH Rig machine and its distribution at PTC Banderdewa (2 unit) & Tani-II village Banderdewa = 3 Unit	45.45
			274	Ground water exploration works using DTH Rig machine and its distribution at Niya Namchang Karsingsa = 1 Unit	15.00
			275	GWE using DTH rig machine & distribution at Hey Pakka and Arunachal Vikash Parisad = 2 unit	6.00
			b)	Water supply at Rural Administrative HQ (phase wise)	
			1	Water Supply to Kanubari HQ, Olington, Dasatong, Kamkah, Mopakhat, Luaksim, Luaksim-I, Model Degree College & ITI	400.00
			2	Improvement of water supply at Yomcha ADC Administrative HQ	150.00
			3	Providing water supply to Rural Administrative CO HQ, Desali	100.00
			4	Augmentation of water supply to CO HQ, Goilang	100.00
			5	P/W/S at EAC Hq. Bana	150.00
			6	P/W/S at Sawa Administrative HQ.	50.00
			7	P/W/S at Gyawe Purang Admin HQ.	50.00
			8	Providing Temporary W/S for New Administrative HQ. at Lemmi	40.00
			9	PWS at Dissing Passo Circle Hq.	60.00
			10	P/W/S at Leporiang Circle HQ.	100.00
			11	P/W/S at Kakoi Administrative HQ.	50.00
			12	PWS to Puchigeko CO Hq	50.00
			13	P/W/S at Yangte Circle Admin. HQ	100.00
			14	P/W/S at Tarak Lengdi Circle HQ.	100.00
	1500.00	1327.00	c)	Water supply to Jia-Bolung-Bokkung (Ph-I)	1773.00
			d)	Pilot project of Rain water harvesting in water deficit villages in the TCL region	
			1	Roof top rain water harvesting at Senua Village	75.00
			2	Rain water harvesting and source rejuvenation of water supply to Longkey and Longkey-II village	120.00



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	Budget Estimate	Revised Estimate			Budget Estimate 2019-20
1	2	3	4	5	6
			3	Rain water harvesting measures like improvement and enhancing storage system to take care of lean period for Namsang and Longkong village	180.00
			4	Recharging of existing source of Borduria namely Batju Nallah from Binting source to improve the discharge during lean period	25.00
			5	Rain water harvesting measures like improvement and enhancing storage system to take care of lean period for New Bunting village	25.00
			6	Catchment area protection and recharging of existing water supply source of Hukan Nallah at Haripur-II village for Srirampur, Madhupur-II and Haripur-II village	75.00
	0.00	400.00	e)	Augmentation of water supply to RGU	1600.00
0.00	1500.00	1727.00		Total : (B)	15373.00
			C	Centrally Sponsored Schemes (CSSs)	
				Umbrella Programme " Swachh Bharat Mission"(includes Sanitation & Drinking Water)	
			1	National Rural Drinking Water Programme	
	8000.00	9089.10	(a)	NRDWP (Programme)	8000.00
	1029.42		(b)	NRDWP (Support)	
	3000.00	7559.84	2	Swachh Bharat Mission(Rural)	4000.00
0.00	12029.42	16648.94		Total : (C)	12000.00
2130.07	24536.19	29250.21		Grand Total :- (A+B+C)	59330.44