



BE, 2020-21

Name of the Department :- Public Libraries

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		A.	Development Activities	
		(a)	On-going Scheme.	
40.00	40.00	1	Procurement of Reading Materials	50.00
30.00	30.00	2	Infrastructure development (Library Furnitures/ Equipments)	30.00
10.00	10.00	3	Procurement of Library Requisites/ Furnishing of Libraries	10.00
9.40	9.40	4	Organisation of Awareness Programme & Publicity	10.00
10.00	10.00	5	Procurement of Xerox Machine/ Computer set for District	15.00
10.00	10.00	6	Transportation	10.00
		(b)	New Scheme	
		1	Construction of 1st floor library building at Pasighat	30.00
		2	Procurement of CO2 type fire extinguisher	10.00
		(c)	Mintenance of Assets	
		1	Building	15.00
		2	Others	5.00
109.40	109.40		Total : (A)	185.00
		B.	Carry forward liabilities of previous year	
		(a)	Normal Development Activities (SADA)	
21.00	21.00	1	Construction of Library building at Khimiong	16.00
21.00	21.00		Total : (B)	16.00
		C.	Budget Announcement	
			On-going	
70.00	70.00	1	Construction of double storey Model library building at Branch Library at Naharlagun	100.00
70.00	70.00		Total : (C)	100.00
200.40	200.40		Grand Total :- (A+B+C)	301.00