



BE, 2019-20

Name of the Department :- Public Libraries

Actual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
			A. Development Activities	
			(a) On-going Scheme.	
	15.00	15.00	1) Procurement of Reading Materials	40.00
	30.00	30.00	2) Infrastructure development (Library Furnitures/ Equipments)	30.00
	10.00	10.00	3) Procurement of Library Requisites/ Furnishing of Libraries	10.00
	10.00	10.00	4) Organisation of Awareness Programme & Publicity	9.40
	8.75	8.75	5) Procurement of Xerox Machine/ Computer set for District	10.00
			6) Transportation	10.00
			(b) New Scheme	
			1) Construction of Bachelor Barrak at HQ	35.00
			2) Construction of double storey Model library building at Branch Library at Naharlagun	70.00
			(C) Committed liabilities	
			(1) Stipen	-
			(2) Procurement of text books	-
			(3) Procurement of Medicine	-
			(4) Grant-in-Aids to Vos/ NGOs	-
			(5) Other (to be specified)	-
			(d) Maintenance of Assets	
			(1) Building	
			(2) Roads & Bridges	-
			(3) Others (to be specified)	
			Total : (A)	214.40
			B. Carry forward liabilities of previous year	
			(a) Normal Development Activities (SADA)	
	0.00	40.00	1) Construction of residential building at Longding (a) Type-IV and (b) Type-II	28.00
	0.00	13.75	2) Construction of Library building at Deomali	9.62
	0.00	16.00	3) Construction of Library building at Laju	11.20
	0.00	30.00	4) Construction of Library building at Khimiong	21.00
	0.00	50.00	5) Construction 1st floor of existing District Library building at Aalo	50.00
	0.00	6.70	6) Upgradation of un-used Library Building at HQ	4.69
	0.00	50.00	7) Construction of 1st floor of the existing District Library at Ziro	11.09
			Total : (B)	135.60
			Grand Total :- (A+B)	350.00