



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Revised Estimate, 2018-19

Department: Public Libraries

(Rs. in lakh)				
Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19	Remarks
1	2	3	4	5
I	Normal Developmental Activities			
	On-going schemes			
1	Procurement of Library Books	15.00	15.00	
2	Procurement of Library Furniture	30.00	30.00	
3	Procurement of Library requisites	10.00	10.00	
4	Maintenance of DG set, computer sets, xerox machine etc. & computer purchase	0.75	0.75	
5	Procurement of Computer and Accessories	8.00	8.00	
6	Minor works			
	(i) Directorate	10.00	10.00	
	(ii) Maintenance of State Central Library	5.00	5.00	
	(iii) Maintenance of District Library	15.00	15.00	
7	Pest Control Operation	10.00	10.00	
8	Binding of Reading Materials	10.00	10.00	
9	Advertise & Publicity (Organization workshop/ seminar/ publicity)	10.00	10.00	
10	C/o extension/upgradation of unused building to Library staff qtr. at Library Campus, Itanagar	6.70	6.70	Surrendered during LFY
11	Residential building at Longding (C/o T-IV Qtr. for DL & IO)	25.00	25.00	-do-
12	C/o Sub-Dvsnl. Library Building at Dambuk	25.00	25.00	-do-
13	C/o Circle Library Building at Pongchau	19.55	19.55	-do-
	New Schemes			
14	C/o 1st Floor of the existing District Library, Aalo	50.00	50.00	
15	C/o 1st Floor of the existing District Library, Ziro	50.00	50.00	
	Additional			
16	Residential building at Namsai (a) C/o T-IV Qtr. For Staffs (Rs. 25.00 Lakhs) (b) C/o T-II Qtr. For Staffs (Rs. 15.00 Lakhs)	0.00	40.00	Surrendered during LFY.
17	Residential building at Longding (a) C/o T-II Qtr. For staffs (Rs. 15.00 Lakhs)	0.00	15.00	
18	C/o Library building at deomali	0.00	13.75	
19	C/o Block Library building at Laju	0.00	16.00	
20	C/o Circle Library building at Khimiyang	0.00	30.00	
	Total	300.00	414.75	