



BE, 2020-21

Name of the Department :- Research

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		A	Development Activities	
		(a)	On-going Scheme.	
5.00	5.00	1	To organize/ conduct mobile preservation & conservation training cum workshop and awareness programme with chemical and lab. Equipments for musuems.	5.00
2.00	2.00	2	Procurement & re-filling of the fire extinguisher with fire alarm & fire detector system at J.N. State Museum building, Itanagar.	2.00
2.00	2.00	3	Procurement of diesel for Generator set at J.N. State Museum, Itanagar	2.00
1.50	1.50	4	Maintenance of electronic gadgets, acoustic system, AC, CCTV etc. for J.N. State Museum, Itanagar	1.50
8.00	8.00	5	Procurement of rare cultural artefacts from the ethnic groups of Arunachal Pradesh (for purchase of traditional art objects/ ornaments of different tribes of Arunachal Pradesh)	10.00
3.00	3.00	6	Procurement of books & journals for Reference Library	5.00
5.00	5.00	7	AMC & Domain renewal and cloud hosting of website of Digital Reference Library	5.00
2.00	2.00	8	Purchase of Library furnitures and book cases for Reference Library.	10.00
5.00	5.00	9	Digitization of documents of Reference Library.	15.00
5.00	5.00	10	Reprinting of exhausted book	5.00
4.00	4.00	11	Informant money.	4.00
1.00	1.00	12	Procurement of Chemicals and packing materials for Publication Section.	1.00
5.00	5.00	13	Digitization of the varied valuable historical and administrative records preserved in the State Archives	5.00
4.00	4.00	14	Participation in Book Fairs in different parts of India including International Book Fairs.	4.00
		15	Promotion/ Advertisement of Research Publication through brochure, carry bag etc.	4.00
		(b)	New Scheme	
		1	Beautification & Development of Southern Gate Itafort (landscaping/retaining walls/footpaths/railing/painting/art work depicting heritage & culture).	50.00
		2	Structural conservation/ renovation of ramparts at eastern & western parts of Thembang Dzong (Thembang Fortified Village). (Phase-I)	20.00
52.50	52.50		Total : (A)	148.50
		B	Carry forward liabilities of previous year	
		(a)	Normal Development Activities	
10.00	0.00	1	Exploration of heritage potential sites in Arunachal Pradesh and heritage awareness & Sensitization program/ symposium/ workshop etc.	10.00
10.00	0.00		Total : (B)	10.00
		C	Budget Announcement	
			On-going Scheme.	
500.00	0.00	1	Digital Museum at Itanagar (carry forward liabilities of LFY) (Project cost RS. 500.00 lakh)	300.00
100.00	50.00	2	Linguistic Survey (carry forward liabilities of LFY)	50.00
100.00	55.24	3	Research and documentation programme in partnership with RGU for development of Cultural Policy (carry forward liabilities of LFY)	44.76
700.00	105.24		Total : (C)	394.76
		C	Budget Announcement	
0.00	0.00	1	Digital Museum at Itanagar	0.00
0.00	0.00	2	Linguistic Survey	0.00
0.00	0.00	3	Research and documentation programme in partnership with RGU for development of Cultural Policy	0.00
0.00	0.00		Total : (C)	0.00
752.50	157.74		Grand Total :- (A+B+C)	553.26