

GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Annual Development Agenda, 2017-18

Department: Research

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
I	Post Budget Surrendered	0.00	235.00	
II	Pre-Budget Surrendered			
1	Informant money	1.50	1.50	
2	Publication of Research Journal "RESARUN"	0.75	0.75	
3	Linguistic Survey	16.91	16.91	
4	Documentation and Codification of Customary Laws of tribes of A.P (Phase-I)	10.00	10.00	
5	Publication of Manuscripts or Books(Arrival) 3 titles	5.00	5.00	
6	Printing of Manuscripts	1.00	1.00	
7	Exploration and Trial excavation of Ancient Ruins (Dzong), Jigaon.	2.50	2.50	
8	Archaeological exploration/investigation and trial excavation of mud structure near Thung-Yee Gompa of Shergaon.	2.50	2.50	
9	Archaeological investigation/ exploration, trial excavation and conservation of Chidu-Chimri Sites of Lower Dibang Valley	2.00	2.00	
10	Thembang Fortified village and Apatani Cultural Landscape (WHS) for preparation of Nomination Dossiers & Site Preparedness	15.00	15.00	
11	Procurement of cultural artifacts/specimens from other North-Eastern State i.e, Assam, Meghalaya, Manipur, Nagaland, Mizoram, Tripura and Sikkim for proposed North East Galleries	25.00	25.00	
12	Statue of Late Dr. Bhupen Hazarika (tribute of Arunachal Pradesh)	70.00	70.00	
	Total (II)	152.16	152.16	
III	Normal Developmental Activities			
	On-going			
1	Construction of boundary wall and renovation of DRO Office cum museum at Daporijo (Final Phase).	35.00	35.00	
2	Security wall around the compound of DRO's office-cum-district museum at Tawang (Final Phase).	8.00	8.00	
3	Procurement of Diesel for Generator set at J.N. State Museum	2.00	2.00	
4	Participation in Book Fairs	4.00	4.00	
5	Research Aids for Cultural Research	2.00	2.00	
	New schemes			
6	Digitization of rare books on Arunachal Pradesh and to develop virtual library	8.00	8.00	
7	Procurement of rate & new books and renewal of Journals	2.32	2.32	
8	For clearance of electricity bill of J.N. State Museum, Itanagar	7.00	7.00	
9	Installation of system for e-governance in the Department (1st Phase)	10.00	10.00	
10	Promotional aids & miscellaneous items require to conduct mobile preservation and conservation, training cum workshop and awareness programme	1.00	1.00	
11	Printing of informative materials on J.N. State Museum and its collection, Itanagar	1.50	1.50	
12	Research Aids for Linguistic Survey of Arunachal Pradesh	8.00	8.00	
13	Printing of new books	7.00	7.00	
14	Desk Top including accessories	1.50	1.50	
15	Procurement of Reference Books for District Reference Library of DRO	2.00	2.00	
16	Advertisement of Research Publications	1.00	1.00	
17	Repairing and maintenance of electronic gadgets and machine at J.N. State Museum, Itanagar	1.00	1.00	
18	Procurement of re-filling of fire extinguisher at J.N. State Museum, Itanagar	1.00	1.00	
19	Documentation/ digitization/ scientific preservation of old photographs of State Museum, Itanagar	3.00	3.00	
20	Packing and transportation of Statue of Late Dr. Bhupen Hazarika from Guwahati to Bolung	1.00	1.00	



(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
21	Thematic illustration of human evolution, archaeological/ historical sites and information on dioramas through graphic works and other medium at J.N. State Museum, Itanagar	5.00	5.00	
22	Scientific field equipments & accessories for Archaeological field work.	2.00	2.00	
23	Publication of Archaeological Annual Reviews	2.00	2.00	
24	Archaeological exploration & trials excavation in around Dariya Hill, Itanagar	2.00	2.00	
25	Archaeological exploration at West Siang, East Siang, Lohit, Namsai & Anjaw Districts of Arunachal Pradesh	2.00	2.00	
26	Scientific debris clearance cum vegetation clearance of Archaeological sites of Arunachal Pradesh viz. Naksaparbat, Itafort & Malinithan	1.00	1.00	
27	Chemical treatment cum renovation of Nandi Bull Hut (including renovation of CGI sheet & re-electrification of Malinithan Archaeological Museum.	2.00	2.00	
28	Construction of District Museum Annexe building Tezu for development of modern gallery (Phase-I)	50.00	50.00	
29	Extension and maintenance of District Museum, Roing	15.00	15.00	
30	Repair and maintenance of District Museum, Seppa	2.50	2.50	
31	Repair and maintenance of District Museum cum DRO's Office at Aalo	3.00	3.00	
32	Installation of Bore Well System for adequate supply of water at J.N. State Museum, Itanagar	5.18	5.18	
33	Repair and maintenance of District Museum, Khonsa	3.00	3.00	
34	Development, Innovation and interactive galleries at newly constructed District Museum building at Pasighat for opening to access visitor	30.00	30.00	
35	Installation of acoustic and cooling system in conference hall at State Museum Annexe building, Itanagar	10.00	10.00	
36	Development of gallery and digitization of Archival Record Data Bank at State Archive Itanagar	5.00	5.00	
37	Electrification of State Museums' entrance and Auditorium with Air Conditioning facility	5.00	5.00	
38	Construction of DRO's Office at Changlang	40.00	40.00	
39	Repair and maintenance of 2(two) gates of Itafort Historical site as per Archaeological Parameter	10.00	10.00	
40	Construction of protection wall with chain link fencing at the ramparts of Eastern Gate (1st Phase)	7.00	7.00	
41	Construction of damaged/collapsed boundary wall and entry gate of Western Gate Complex, Itafort.	8.00	8.00	
42	Development of exhibition/display of Archaeological	9.00	9.00	
43	Construction of mini museum at the complex of Rupa Gompa including display galleries/ showcases & electrification at Rupa, West Kameng District of Arunachal Pradesh (1st Phase)	10.00	10.00	
44	Protection fencing/ drainage around Shivalinga artifact at Kardo Hill, Ziro	15.00	15.00	
	Additional			
45	Construction of toilet with Saptic tank and drinking water corner with safe passage at State Museum, Itanagar	0.00	10.00	
	Total (III)	350.00	360.00	
IV	Budget Announcement			
1	Audio Visual and Documentary Research	500.00	500.00	Department shall incur expenditure after framing of necessary guidelines and approval of the same by the State Cabinet
2	Heritage Village	200.00	200.00	
3	Promotion of Hindi Language (Raj Bhassa)	100.00	100.00	
	Total (IV)	800.00	800.00	
V	Central/Centrally Sponsored Schemes(CSSs)			
	Through SPV route			
1	Development of Museums			
	(i) Bui Welfare Society		69.07	
	(ii) Research Institute of Worlds Ancient Traditions Cultures and Heritage		3.94	
	Total: (V)	0.00	73.01	
	Total (I+II+III+IV)	1302.16	1620.17	

