



## BE, 2019-20

Name of the Department :- Art &amp; Culture

Actual 2017-18	2018-19		Head of Development/ Account	Budget Estimate 2019-20 (Rs. in lakh)
	Budget Estimate	Revised Estimate		
1	2	3	4	5
			<b>A. Development Activities</b>	
			<b>(a) On-going Scheme.</b>	
50.00	70.00	70.00	1) Organisation of cultural programmes at Capital Complex during the VVIPs/MIPs visit, Republic Day & Independence Day celebrations.	70.00
0.00	0.00	0.00	2) Documentation & preservation of folk lores, folk dances & folk songs of all Indigenous tribes.	20.00
0.00	0.50	0.50	3) Payment of rent of Arunachal Pavillion at Shilpgram, Panjabari, Guwahati.	0.50
0.00	20.00	20.00	4) Shifting of Directorate office building.	5.00
0.00	10.00	10.00	5) Creation of Department Website & Database of local Artists.	10.00
0.00	0.00	0.00	6) Clearance of pending liabilities against the construction of Type-IV & Type-III residential/non-residential building at Daporijo & Yupia.	40.00
			<b>(b) New Scheme</b>	
			1) Furnishing of office rooms of DACO for 10 Districts in 1st Phase @ Rs. 1.50 lakhs each.	15.00
			<b>Total : (A)</b>	<b>160.50</b>
			<b>B. Carry forward liabilities of previous year</b>	
			<b>(a) Normal Development Activities (SADA)</b>	
15.00	15.00	15.00	1) Construction of Community Hall at Demwe village, Lohit District.	15.00
100.00	100.00	100.00	2) Construction of Arunachal Indigenous & Heritage Centre at Pasighat.	100.00
100.00	100.00	100.00	3) Construction of Arunachal Indigenous & Heritage Centre at Tezu (1st phase).	60.00
20.00	0.00	0.00	4) Construction of Community Hall at Gemo Tali, West Siang District.	20.00
10.00	0.00	0.00	5) Completion of Cultural Centre at Pangkong Jorkong, Siang District.	8.99
100.00	0.00	0.00	6) Completion of Arunachal Indigenous & Heritage Centre at Itanagar (1st phase).	70.02
100.00	0.00	0.00	7) Completion of Arunachal Indigenous & Heritage Centre at Khonsa (1st phase).	69.73
100.00	0.00	0.00	8) Completion of Arunachal Indigenous & Heritage Centre at Bomdila.	4.75
100.00	0.00	0.00	9) Development of Nyokum festival ground, Seppa (1st phase).	90.00
50.00	0.00	0.00	10) Construction of Cultural Centre at Dorjeeling, Mechuka.	50.00
20.00	0.00	0.00	11) Completion of Community Hall at Koreng village, Siang District.	18.40
25.00	0.00	0.00	12) Completion of Community Hall at Rumgong, Siang District.	12.61
20.00	0.00	0.00	13) Construction of Community Hall at Yordi Momem, Aalo.	20.00
			<b>Total : (B)</b>	<b>539.50</b>
			<b>C. Budget Announcement</b>	
			1. Corpus fund for Sanskar Bharati Arunachal Pradesh	100.00
			<b>Total : (C)</b>	<b>100.00</b>
			<b>Grand Total :- (A+B+C)</b>	<b>800.00</b>