



BE, 2020-21

Name of the Department :- Youth Affairs

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
2	3		4	5
		<b>A</b>	<b>Development Activities</b>	
		<b>(a)</b>	<b>On-going Scheme.</b>	
			<b>Adventure Sports</b>	
25.00	25.00	1	Conduct of mountaineering expedition-cum- competition (MTB) Tawang challenge	30.00
15.00	15.00	2	Conduct of MTB Mishimi Hills Expedition	20.00
15.00	15.00	3	Conduct of Paragliding training at Lamdang, East Kameng District (A.P)	20.00
			<b>Skilled Development</b>	
3.00	3.00	4	Skilled development (under undergoing adventure & mountaineer course at various institutions like NIMAS, IMF, HIMI, NIH(Uttarkhand)/RGNIYD, Chennai, NI NIS, Patiala etc)	10.00
3.00	3.00	5	Celebration of International Yoga Day	10.00
3.70	3.70	6	Observation & celebration of national important Day/flag in & off programme/Observation of National Youth Day on 12th Jan, 2021	10.00
			<b>Others</b>	
5.30	5.30	7	Engagement of Private Security Guard Youth Hostel Roing- 4 Nos	6.00
			<b>Fund proposes under (29) Grants-in-aid (Non Salaries)</b>	
40.00	40.00	8	Financial assistance for conducting Mr Arunachal 2020-21	40.00
40.00	40.00	9	Financial assistance for conducting Miss Arunachal 2020-21	40.00
40.00	40.00	10	Financial assistance for conducting Arunachal Idol 202021	40.00
40.00	40.00	11	Financial assistance for conducting Arunachal Got Talent 2020-21	40.00
		12	Financial assistance to various NGO's working in the field for promotion of youth in the State	100.00
		13	Financial assistance to youth achievers (Miss/Mr. Arunachal, Mountaineer, Everesters, Promising singer/ dancer etc.)	50.00
		<b>(b)</b>	<b>New Scheme</b>	
		14	Youth Convention / Youth Parliament etc.	50.00
		15	Viability Gap Funding for extending financial/ equipments for trained youths in Adventure Sports under CM's Flagship Programme	100.00
		16	National and International Young Leadership	50.00
<b>230.00</b>	<b>230.00</b>		<b>Total : (A)</b>	<b>616.00</b>
		<b>B</b>	<b>Carry forward liabilities of previous year</b>	
			<b>Normal Development Activities (SADA)</b>	
160.00	80.00	1	Installation of sports climbing wall(504 sqm approx three face)	80.00
<b>160.00</b>	<b>80.00</b>		<b>Total : (B)</b>	<b>80.00</b>
		<b>C</b>	<b>Budget Announcement</b>	
			<b>On-going Scheme</b>	
1000.00	0.00	1	State Adventure Sport Training facilities (River Rafting, MTV, Sky Diving, Hot Air Ballooning, Paragliding/ Parasailing)	1000.00
			<b>Total : (C)</b>	<b>1000.00</b>
			<b>Grand Total :- (A+B+C)</b>	<b>1696.00</b>