



BE, 2020-21

Name of the Department :- Animal Husbandry, Veterinary and Dairy Development

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		<b>A</b>	<b>Development Activities</b>	
		<b>(a)</b>	<b>On-Going Schemes</b>	
			<b>Animal Husbandry</b>	
400.00	300.00	1	Procurement of Vety Medicines, Instruments & Appliances	400.00
350.00	250.00	2	Procurement of feeds for livestock and Poultry	350.00
40.00	40.00	3	Subsidy schemes on livestock	30.00
20.00	20.00	4	Participation in Kishan Mela	20.00
20.00	0.00	5	Distribution of Mithun breeding bull for Tawang and West Kameng District (including carry forward liabilities of LFY)	20.00
7.00	7.00	6	Conducting 20 <sup>th</sup> Livestock census and printing of reports.	7.00
10.00	10.00	7	Maintenance of 4 nos. of LN <sub>2</sub> plant (AMC)	10.00
			<b>Dairy development</b>	
3.00	3.00	1	Electricity Charges for Arun dairy Plant	3.00
		2	3 phase electricity connection with transformer at Dairy Plant at Rupa	17.50
		3	Water supply to Dairy Plant at Rupa	5.00
		<b>(b)</b>	<b>Committed Liabilities :</b>	
2.50	2.50	1	<b>Stipend</b> Payment of Internship & Excursion allowances to the students of BVSc & Dairy Tech students	2.50
		<b>(c)</b>	<b>Maintenance of Assets</b>	
10.50	10.50	1	Maintenance of existing Govt. quarters & farms	10.50
<b>863.00</b>	<b>643.00</b>		<b>Total : (A)</b>	<b>875.50</b>
		<b>B</b>	<b>Budget Announcement</b>	
			<b>On-going</b>	
3500.00	3050.00	1	CM's White Revolution Scheme (including carry forward of LFY)	2000.00
2500.00	2500.00	2	Arun Pig Development Scheme	2000.00
			<b>New scheme</b>	
		3	Establishment of farmers Training -cum- Research Centre at Loiliang Pig Farm, Tezu	100.00
<b>6000.00</b>	<b>5550.00</b>		<b>Total : (B)</b>	<b>4100.00</b>
		<b>C</b>	<b>Central/Centrally Sponsored Schemes(CSSs)</b>	
500.00	337.00	1	National Livestock Mission	350.00
1200.00	13.00	2	Livestock census & integrated Sample Survey	13.00
250.00	144.22	3	Livestock Health and Disease Control CASP	175.00
			<b>Total : (C)</b>	<b>538.00</b>
<b>6863.00</b>	<b>6193.00</b>		<b>Grand Total :- (A+B+C)</b>	<b>5513.50</b>