



BE, 2020-21

Name of the Department :- Information Technology & Communication

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		A	Development Activities	
		(a)	On-going Scheme.	
60.00	60.00	1	My Gov Portal	60.00
		2	Manpower support for e-Office	50.00
		3	E-office Cloud Hosting	30.00
		4	Digital Signature Certificate for implementation of eOffice & other eServices	30.00
100.00	100.00	5	Legacy File & Data Ditzation	100.00
		6	CM Helpline, CPGRAM Project	5.00
		7	Hiring of Programmers & Application Developers for in house development of applications	100.00
		8	Composite Technical manpower team for SWAN in the all the PoPs	100.00
		9	IT Professional Training	200.00
25.00	25.00	10	Professional charges	50.00
		(b)	New Scheme.	
			IT & IT eServices	
		1	RFID Based Vehicle identification system for A.P. Civil Secretariat	80.00
		2	Hosting of OARS Application of Arunachal Pradesh Public Service Commission in NIC Server	25.00
		3	Procurement of Core switches for NIC LAN upgradation in A.P. Civil Secretariat	35.00
185.00	185.00		Total : (A)	865.00
		B	Carry forward from previous year	
		(a)	Normal Development Activities	
450.00	100.00	1	e-office implementation	350.00
		2	Bandwidth Charges for wi-fi at various districts	150.00
450.00	100.00		Total : (B)	500.00
		C	Budget Announcement	
			On-going	
500.00	0.00	1	Integrated Financial Management System (IFMS) (including carry forward liabilities of LFY)	200.00
			New Scheme.	
		2	Incentives & subsidies to IT Startup (BPOs, IT Firms etc.)	150.00
		3	Providing last mile connectivity through viability gap funding to mobile operators	1000.00
0.00	0.00		Total : (C)	1350.00
635.00	285.00		Grand Total :- (A+B+C)	2715.00