



BE, 2020-21

Name of the Department :- Higher &amp; Technical Education

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		<b>A</b>	<b>Development Activities</b>	
		<b>(a)</b>	<b>On-Going Schemes</b>	
100.00	100.00	1	Construction of Commerce Block at IGGC, Tezu, Phase-I (G+1)	100.00
70.00	70.00	2	Construction of Type-III Quarters (1 block of 4 units) at Govt. Polytechnic, Namsai	20.00
		3	Construction of 50 seated Boys Hostel at T.T. Govt. College Nyapin	50.00
		<b>(b)</b>	<b>Committed Schemes/liabilities</b>	
3450.00	2995.00	1	Stipend (Stipend/Book Grant)	3000.00
50.00	39.40	2	Incentives to UPSC Qualifiers for all India Exams	30.00
		3	Procurement of Library books, e-books and Journals etc. for Govt. Colleges	
40.00	39.40		(a) Government Colleges	40.00
10.00	10.00		(b) Government Polytechnics	10.00
		4	Celebration of College Day	
20.00	20.00		(a) Government Colleges	25.00
5.00	5.00		(b) Government Polytechnics	7.00
		5	Printing of College Magazine	
18.00	17.30		(a) Government Colleges	20.00
5.00	4.20		(b) Government Polytechnics	6.00
		6	General Excursion	
30.00	28.00		(a) Government Colleges	35.00
6.00	6.00		(b) Government Polytechnics	7.00
8.00	8.00	7	Study Tour for Geography Students	10.00
3.00	3.00	8	Study Tour for Science Students	5.00
		9	Procurement of Consumable items for Laboratories for Govt. Institutions	
16.00	16.00		(a) Government Colleges	20.00
10.00	10.00		(b) Government Polytechnics	15.00
30.00	30.00	10	Procurement of Geography Equipments and Software for Govt. Colleges	40.00
		11	Provision for Heating Arrangement in cold regions institutions	
7.00	7.00		(a) Government Colleges	8.00
3.00	3.00		(b) Government Polytechnics	4.00
5.00	5.00	12	EDUSAT	20.00
2.00	2.00	13	Publication of Basic information	3.00
18.00	0.00	14	SLQAC and NAAC Activities for Govt. Colleges	20.00
5.00	5.00	15	NBA for Govt. Polytechnics	5.00
		16	Affiliation fees	
15.00	9.80		(a) Government Colleges	15.00
2.00	2.00		(b) Government Polytechnics	2.00
		17	Internet Charges	
20.00	15.00		(a) Government Colleges	20.00
20.00	5.00		(b) Government Polytechnics	10.00
50.00	50.00	18	Grant-in-aid to Arunachal Pradesh State Council for Technical Education(APSCTE)	50.00
5.00	0.00	19	Grant-in-aid to Arunachal Pradesh State Higher Education Council(APSHEC)	10.00
100.00	0.00	20	Grant-in-aids to Regulatory Commission	100.00
50.00	50.00	21	Career Counselling in Govt. Colleges	50.00
180.00	180.00	22	Procurement of Furnitures for Govt. Colleges	100.00
10.00	0.00	23	Research Grants to faculty of Govt. Colleges	10.00
6.00	6.00	24	Conduct of Remedial Classes and Induction Training for Govt. Polytechnics	7.00
7.00	7.00	25	Conduct of Short Term/Vocational Courses in Govt. Polytechnics	7.00
10.00	10.00	26	Advertisement, Publicity and Sensitization regarding Government Institutions	10.00
10.00	10.00	27	Training and Placement Activities in Govt. Polytechnics	10.00
6.00	6.00	28	Conduct of Annual Conference of Higher & Tech. Education	10.00
30.00	30.00	29	Procurement of Sports and Cultural Items in Govt. Institutions	30.00
10.00	5.00	30	Monitoring and Evaluation of Govt. Institutions	10.00
15.00	15.00	31	Online Counselling(Development of Software)	21.00





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Budget Estimate	Revised Estimate			Budget Estimate 2020-21
1	2	3	4	5
150.00	150.00	32	Training of Principals/Officers/College Teachers at IIM Ahmedabad /IISC/IIT/ abroad	100.00
10.00	10.00	33	Procurement of Teaching Learning equipments for Govt. Colleges	20.00
			<b>New schemes</b>	
		34	Conduct of awareness programme on online filling of umbrella scholarship schemes	10.00
		35	Conduct of Soft Skill and personality Development of Students	100.00
		36	Conduct of remedial classes at JNC , Pasighat	30.00
<b>4617.00</b>	<b>3984.10</b>		<b>Total : (A)</b>	<b>4232.00</b>
		<b>B</b>	<b>Carry forward liabilities of previous year</b>	
		<b>(a)</b>	<b>Normal Developmental Activities (SADA)</b>	
100.00	0.00	1	UPSC Coaching Schemes for APST Candidates	100.00
<b>100.00</b>	<b>0.00</b>		<b>Total : (B)</b>	<b>100.00</b>
<b>4717.00</b>	<b>3984.10</b>		<b>Total (A+B)</b>	<b>4332.00</b>
		<b>C</b>	<b>Budget Announcement on-going</b>	
700.00	500.00	1	Infrastructure Development for Arunachal University at Pasighat (including carry forward liabilities of LFY)	500.00
200.00	100.00	2	Construction of academic building of B.Y. Govt. Women College at Poma (including carry forward liabilities of LFY)	100.00
300.00	300.00	3	Girls Hostel at JNC Pasighat, DNGC Itanagar and Model College at Basar (Rs. 1 Crore of each college)	300.00
		4	C/o science block at DPG college, Kamki	200.00
		5	Infrastructure development Govt. College, Bomdila	300.00
			<b>New schemes</b>	
		6	Construction of Auditoriums at DPG College Kamki; WRG, Deomali.; Govt. College, Basar;	300.00
<b>1200.00</b>	<b>900.00</b>		<b>Total : (C)</b>	<b>1700.00</b>
		<b>D</b>	<b>Central/Centrally Sponsored Schemes(CSSs)</b>	
1500.00	3385.00	1	Rashtriya Uchhtar Shiksha Abhiyan (RUSA)	810.00
30.00	32.00	2	National Service Scheme (NSS)	0.00
		3	Scheme for Polytechnics	400.00
<b>1530.00</b>	<b>3417.00</b>		<b>Total : (D)</b>	<b>1210.00</b>
<b>7447.00</b>	<b>8301.10</b>		<b>Grand Total :- (A+B+C+D)</b>	<b>7242.00</b>