



RE, 2019-20

Name of the Department :- Secondary Education

(Rs. in lakh)

2018-19		Sl. No.	Head of Development/ Account	(Rs. in lakh)	
Budget Estimate	Revised Estimate			Budget Estimate 2019-20	Revised Estimate 2019-20
1	2	3	4	5	6
		<b>A</b>	<b>Development Activities</b>		
		<b>(a)</b>	<b>On-Going Schemes</b>		
270.00	270.00	1	Conduct of A.P Board Examination(Internal) of classes IX & XI	220.00	220.00
70.00	70.00	2	Pre- Board Examination of Classes X & XII	120.00	120.00
5.00	5.00	3	Printing of Transfer Certificate and Progress Report Card for the students	2.00	2.00
8.00	8.00	4	Science Seminar at district and state level	10.00	10.00
10.00	10.00	5	Science Exhibition at district and state level	12.00	12.00
7.00	2.00	6	Dera Natung / Sangay Lhaden Award to the X and XII passed Students	3.00	3.00
5.00	5.00	7	Maintenance of stipend Management software for Secondary Section	7.00	7.00
7.00	7.00	8	State Merit Scholarship (SMS) Award to the Meritorious student who already passed out from class VIII, X and XII.	7.00	7.00
10.00	10.00	9	National Talent Search (NTS) examination and National Means cum Merit Scholarship (NMMS) Examination,	10.00	10.00
9.00	9.00	10	Governor's G.K.Quiz Competition at District & State Level	9.00	9.00
9.00	9.00	11	Conduct of State Merit Scholarship Examination of Class VIII Passed students	9.00	9.00
1.00	1.00	12	Preparation of Budget Document (BE & RE) 2019-20	1.00	1.00
2.00	2.00	13	Conduct of meetings / Conference of Education officers ( Elementary & Secondary Education )	5.00	2.50
66.36	66.36	14	Scouts and Guides activities.(Running Expenditure for Existing 777 BSG Units @ Rs. 1500 per unit,District level Cub Bubul Utsav, Unit Leaders Meet, District level Patrol Leaders Training Camp, State level Rajya Purashkar Testing Camp, State level Rajya Purashkar Award Ceremony, State level district Trainers and Organisers Meet, State executive Meet/ Council Meet, State level Rashtrapati Award Preparatory Taining Camp,Chief Minsiter's Shield Competition Award Ceremony and Participation in Regional and National level activities	65.15	65.15
9.00	9.00	15	Zonal level Tritya Sopan Training Camp of BSG	8.00	8.00
30.00	30.00	16	Running Expenditure including Camp equipement 1st Bn, 2nd Bn NCC and Guest house equipment for A.P.Bn.	30.00	30.00
100.00	100.00	17	Conduct of Subroto Cup for boys and girls (District, State & National Level)	80.00	80.00
7.00	7.00	18	Felicitation to Sports Medal winners	7.00	7.00
1.00	1.00	19	Affiliation Fee to Schools Games federation	1.00	1.00
200.00	150.00	20	Girls Students Health & Hygiene Scheme	200.00	150.00
		21	Domain and Server Cost for Existing Departmental Website (Online Litigation Module)	5.00	5.00
2500.00	2500.00	22	CM's Adhunik Pathshala Yojana (Model Residential School) Recurring Expenditure Cost for districts having functional MRS	390.00	0.00
80.00	79.00	23	Cash award for best school in district and state level	88.00	88.00
		<b>(b)</b>	<b>New Schemes</b>		
3.00	3.00	1	Monitoring and supervision of plan schemes across State by Central Teams	15.00	15.00
		2	Printing of Educational Handbook	3.00	3.00
		3	Conduct of Internal Examination of Vocational Education(Classess IX & XI)	9.00	9.00
		4	Procurement of Science Equipment @ Rs. 50000.00 for 57 Nos of GHSS having Science Streams	28.50	28.50
		5	Workshop on Art Education for both Elementary and Secondary Level Teachers	6.00	6.00
		6	Refresher Course for Physical Education Trainers / Yoga trainers	10.00	10.00
		7	Career Counselling for the Students of Class IX- XII at District HQs	80.00	0.00
		8	Annual Conference of Head of Schools (285 Nos)	20.00	20.00
		9	Incentive Schemes for NCC Cadets & ANOs / CTOs	13.00	13.00
		10	Conduct of School Games at District, State and National level	50.00	50.00
		11	Celebration of International Yoga Day on 21st June	1.00	1.00
		12	Corpus fund for Additional Director General, NCC, NER, Shillong	5.00	5.00
		13	Camp Equipment for newly raised Mixed 2 AP Bn NCC, Tawang	40.00	40.00
		14	Payment of Land Revenue against school.	100.00	15.00



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Budget Estimate	Revised Estimate			Budget Estimate 2019-20	Revised Estimate 2019-20
1	2	3	4	5	6
		(c)	<b>Committed Liabilities</b>		
3200.00	3100.00	1	Stipend ( Secondary Education)	3300.00	2631.00
794.64	794.64	2	Procurement of Text Books for the students of Secondary level	1025.00	569.00
5.00	5.00	3	Grant in aid for Republic Day Camp at New Delhi and other Camps (CATC, EBSB) etc	5.00	5.00
			<b>Total : (A)</b>	<b>5999.65</b>	<b>4267.15</b>
		B	<b>SIDF</b>		
		(a)	<b>SIDF, 2017-18</b>		
	20.00	1	C/o SPT School Building at Govt.Middle School Sekong Lada Circle	0.00	20.00
	20.00	2	C/o infrastructure development of Leporiang Secondary School	0.00	20.00
0.00	40.00		<b>Sub-Total (a)</b>	<b>0.00</b>	<b>40.00</b>
		(b)	<b>SIDF, 2018-19</b>		
	50.00	1	C/o - Additional Classroom for smart class, Laboratory with electrification & Boundary wall at GHSS Mahadevpur	0.00	35.00
	50.00	2	C/o Auditorium & Toilets in GHSS Old Mohong	0.00	35.00
	50.00	3	C/o Additional Classroom & Toilets in GHSS Silatoo Khampti	0.00	35.00
0.00	150.00		<b>Sub-Total (b)</b>	<b>0.00</b>	<b>105.00</b>
0.00	190.00		<b>Total (B)</b>	<b>0.00</b>	<b>145.00</b>
		C	<b>Budget Announcement</b>		
		1	Cash Award for Best School in District and State Level	100.00	100.00
		2	Acharya Dronacharya Gurukul Yojana	200.00	150.00
		3	Smart Phones (Through Dist. Education Society)	210.00	0.00
		4	CM's Adhunik Shiksha Yojana (Model Residential School)	800.00	169.00
		5	School Uniform (through DBT)	3375.00	2700.00
		6	Establishment to NCC Academy	500.00	0.00
		7	Uniform for NCC Cadets (through DBT)	100.00	100.00
		8	Procurement of Laptops with printers and scanners for official purpose in each school	130.00	130.00
		9	C/o permanent infrastructure for Sainik School Niglok, at Pasighat East Siang District (Ph-II)	1000.00	0.00
		10	Installation of Solar roof top panels (3 KW) each in all the secondary and Higher Secondary School and to provide LED bulbs (50% of State contribution)	400.00	0.00
		11	Ranking of schools of upper primary , secondary and higher secondary school	50.00	0.00
		12	Coaching for IIT/NEET Aspirants	100.00	0.00
		13	Training on Organic farming for students of Class IX to XII (Sikkim Model)	100.00	0.00
		14	Conducting of drug awareness programme for students & parents (essay, painting etc. competition)	50.00	50.00
		15	Model residential school (Carry forward)	840.00	323.00
		16	Upgradation of Infrastructure	3000.00	500.00
0.00	0.00		<b>Total : (C)</b>	<b>10955.00</b>	<b>4222.00</b>
		D	<b>State share towards CSSs</b>		
		1	Saakshar Bharat Programme	0.00	55.04
		2	Infrastructure Development of Govt. Secondary School at Parsi Parlo under Parsi Parlo Circle in Kurung Kumey District	0.00	34.07
0.00	0.00		<b>Total : (D)</b>	<b>0.00</b>	<b>89.11</b>
		E	<b>Central/Centrally Sponsored Schemes(CSSs)</b>		
7500.00	4036.05	1	ISSE (Rashtriya Madhyamik Shiksha Abhiyan )	3000.00	5563.00
		2	NLCPR/ NESIDS. Rangfra Vidya Niketan		10.00
		3	Saakshar Bharat		580.00
		4	Infrastructure development Govt. Higher Secondary School, Kanubari		10.00
		5	Teachers Training and Adult Education		902.00
7500.00	4036.05		<b>Total : (E)</b>	<b>3000.00</b>	<b>7065.00</b>
7500.00	4226.05		<b>Grand Total :- (A+B+C+D+E)</b>	<b>19954.65</b>	<b>15788.26</b>