



BE, 2020-21

Name of the Department :- Secondary Education

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		A	Development Activities	
		(a)	On-Going Schemes	
220.00	220.00	1	Conduct of A.P Board Examination (Internal) of classes IX & XI including Vocational Education	220.00
120.00	120.00	2	Pre- Board Examination of Classes X & XII	120.00
10.00	10.00	3	Science Seminar at district and state level	10.00
12.00	12.00	4	Science Exhibition at district and state level	12.00
3.00	3.00	5	Dera Natung / Sangay Lhaden Award to the X and XII passed Students	3.00
7.00	7.00	6	State Merit Scholarship (SMS) Award to the Meritorious student who already passed out from class VIII, X and XII.	7.00
10.00	10.00	7	National Talent Search (NTS) examination and National Means cum Merit Scholarship (NMMS) Examination,	10.00
9.00	9.00	8	Governor's G.K.Quiz Competition at District & State Level	9.00
1.00	1.00	9	Preparation of Budget Document (BE & RE) 2019-20	1.00
5.00	2.50	10	Conduct of meetings / Conference of Education officers (Elementary & Secondary Education)	2.50
65.15	65.15	11	Scouts and Guides activities.(Running Expenditure for Existing 777 BSG Units @ Rs. 1500 per unit, District level Cub Bubul Utsav, Unit Leaders Meet, District level Patrol Leaders Training Camp, State level Rajya Purashkar Testing Camp, State level Rajya Purashkar Award Ceremony, State level district Trainers and Organisers Meet, State executive Meet/ Council Meet, State level Rashtrapati Award Preparatory Training Camp, Chief Minsiter's Shield Competition Award Ceremony and Participation in Regional and National level activities	65.15
8.00	8.00	12	Zonal level Tritya Sopan Training Camp of BSG	8.00
30.00	30.00	13	Running Expenditure including Camp equipement 1st Bn, 2nd Bn NCC and Guest house equipment for A.P.Bn.	30.00
80.00	80.00	14	Conduct of Subroto Cup for boys and girls (District, State & National Level)	80.00
7.00	7.00	15	Felicititation to Sports Medal winners	8.00
1.00	1.00	16	Affiliation Fee to Schools Games federation	1.00
200.00	150.00	17	Girls Students Health & Hygiene Scheme	150.00
		18	Strengthening of Model Secondary Schools	1040.00
88.00	88.00	19	Cash award for best school in district and state level	88.00
15.00	15.00	20	Monitoring and supervision of plan schemes across State by Central Teams	10.00
28.50	28.50	21	Procurement of Science Equipment @ Rs. 50000.00 for 57 Nos of GHSS having Science Streams	28.50
6.00	6.00	22	Workshop on Art Education for both Elementary and Secondary Level Teachers	6.00
10.00	10.00	23	Refresher Course for Physical Education Trainers / Yoga trainers	12.00
80.00	0.00	24	Career Counselling for the Students of Class IX- XII at District HQs	80.00
20.00	20.00	25	Annual Conference of Head of Schools	12.00
13.00	13.00	26	Incentive Schemes for NCC Cadets & ANOs / CTOs	13.00
50.00	50.00	27	Conduct of School Games at District, State and National level	50.00
1.00	1.00	28	Celebration of International Yoga Day on 21st June	1.00
100.00	15.00	29	Payment of Land Revenue against school.	85.00
		30	Construction of office of the (1) A.P. Bn, NCC, Naharlagun & (2) A.P. Bn. NCC, Tawang	200.00
0.00	0.00	31	C/o CC drain at GHSS, Daporijo	23.00
0.00	0.00	32	C/o assembly shed at GSS, Rijo	10.00
0.00	0.00	33	C/o 3 (three) Nos. additional Classrooms at GSS, Giba, Upper Subansiri	20.15
0.00	0.00	34	C/o 3 (three) Nos. additional Classrooms with toilet at GSS, Restaring, Kra Daadi District	15.00
0.00	0.00	35	C/o 2 Nos. additional classroom at GUPS Mite, Kamle	10.00
0.00	0.00	36	C/o 2 Nos. additional classroom at GUPS Town, Daporijo	10.00
0.00	0.00	37	C/o 2 Nos. additional classroom at GPS Keko, Pakke Kessang	10.00
		38	Renovation of unused building to be used as teacher quarter at GSS, Joram	5.00
		(b)	New schemes	
		1	Transfer & posting software	25.00



(Rs. in lakh)

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1	2	3	4	5
		2	Self Defence Programme for Girls Students	10.00
		3	Hosting of one Sports events in the State as per guide line of SGDI	50.00
		4	State Level Marathon/ Run for Unity	10.00
		5	Renovation / repairing of GHSS Itanagar Indoor Hall	15.00
		6	Conduct of Kho-Kho at District, State and National Level	50.00
		7	Purchase of Sports Material for GHSS & GSS	30.00
		(c)	Committed Liabilities	
3300.00	2631.00	1	Stipend (Secondary Education)	2700.00
1025.00	569.00	2	Procurement of Text Books for the students of Secondary level	600.00
5.00	5.00	3	Grant in aid for Republic Day Camp at New Delhi and other Camps (CATC, EBSB) etc	5.00
5529.65	4187.15		Total : (A)	5960.30
		B	Carry forward liabilities of previous year	
			Normal Development Activities	
390.00	0.00	1	CM's Adhunik Pathshala Yojana (Model Residential School) Recurring Expenditure Cost for districts having functional MRS	390.00
390.00	0.00		Total : (B)	390.00
		C	Budget Announcement	
			On-going	
210.00	0.00	1	Smart Phones (Through DBT mode Dist. Education Society) (carry forward liabilities of LFY)	210.00
500.00	0.00	2	Establishment to NCC Academy (carry forward liabilities of LFY)	500.00
400.00	0.00	3	Installation of Solar roof top panels (3 KW) each in all the secondary and Higher Secondary School and to provide LED bulbs (50% of State contribution) (carry forward liabilities of LFY)	400.00
100.00	0.00	4	Coaching for IIT/NEET Aspirants (carry forward liabilities of LFY)	100.00
100.00	100.00	5	Cash Award for Best School in District and State Level	100.00
200.00	150.00	6	Acharya Dronacharya Gurukul Yojana	150.00
50.00	50.00	7	Conducting of drug awareness programme for students & parents (essay, painting etc. competition)	100.00
840.00	323.00	8	Model residential school (Carry forward)	517.00
3000.00	500.00	9	Upgradation of Infrastructure (including carry forward liabilities of LFY)	2500.00
		10	Uniform for NCC Cadets (through DBT)	100.00
			New Schemes	
		11	Strengthening of GHSS School (one in each district)	3000.00
		12	Development of Virtual Classroom Studio, Itanagar and modernization of one classroom each of 100 Secondary Schools	1000.00
		13	Ek Bharat Shrestha Bharat	100.00
		14	Strengthening of infrastructure of schools adopted by CBOs	500.00
		15	Uniform for scouts and guides (through DBT)	100.00
		16	Hiring of sports coaches in Secondary schools	300.00
		17	Creation of 100 libraries in existing school building by procurement of books and racks	1000.00
5400.00	1123.00		Total : (C)	10677.00
		D	Central/Centrally Sponsored Schemes(CSSs)	
3000.00	5563.00	1	ISSE (Rashtriya Madhyamik Shiksha Abhiyan)	6000.00
	902.00	2	Teachers Training and Adult Education	
	10.00	3	NLCPR/ NESIDS. Rangfra Vidya Niketan	
	580.00	4	Saakshar Bharat	600.00
	10.00	5	Infrastructure development Govt. Higher Secondary School, Kanubari	
3000.00	7065.00		Total : (D)	6600.00
14319.65	12375.15		Grand Total :- (A+B+C+D)	23627.30