

**GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE, PLANNING & INVESTMENT DEPARTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR**

**Annual Development Agenda, 2017-18**

**Department: Secondary Education**

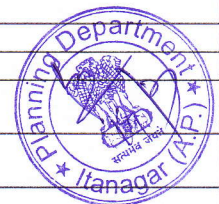
(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
<b>1</b>	<b>Normal Developmental Activities</b>			
1	Stipend ( Secondary Education)	3157.00	3157.00	
2	Grant in aid for Republic Day Camp at New Delhi	5.00	5.00	
3	Grant in aid to Sports Associations (National School Games)	30.00	30.00	
4	Grant in aid to ITITI Uttarakhand (One Time Grant )	25.00	25.00	
5	Conduct of School Examination	270.00	270.00	
6	Provision of Science equipments for 52 GHSS @ Rs. 40000.00	20.80	20.80	
7	Provision of conducting Science Seminar	8.00	8.00	
8	Provision of conducting Science Exhibition	10.00	10.00	
9	Printing of Annual Activities Calender of GHSS	1.00	1.00	
10	Printing of Progress Report Card for the Students	10.00	10.00	
11	Dera Natung / Sangay Lhaden Award	7.00	7.00	
12	Development of stipend Management software for Secondary Section ( Rs. 5.00 lakh for 2017-18 and Rs. 3.00 lakhs for backlog of 2016-17.	8.00	8.00	
13	State Merit Scholarship (SMS) Award to the Meritorious student who already passed out from class VIII, X and XII.	7.00	7.00	
14	Conduct of National Talent Search (NTS) examination and National Means cum Merit Scholarship (NMMS) Examination	10.00	10.00	
15	Governor's G.K.Quiz Competition at District & State Level	8.00	8.00	
16	Conduct of State Merit Scholarship Examination, 2017of Class VIII Passed students	8.00	8.00	
17	Preparation of SADA (BE & RE) 2017-18	1.00	1.00	
18	Conduct of meetings / Conference of Education officers ( Elementary & Secondary Education )	5.00	5.00	
19	Development of Desktop Application Digital Format for Capital Works (Both Ele & Sec Education)	3.00	3.00	
20	Programme on Birth Centeray Celebration of Pt. Deen Dayal Upadhaya for both Elementary & Secondary Education	21.00	21.00	
21	Monitoring and supervision of plan scheme	9.50	9.50	
22	Celebration of International Literacy Day (21 District x 20000/-)	4.20	4.20	
23	Scouts and Guides activities.(Cub Bulbul/Rover Ranger Activitie,Running Expenditure for Existing 777 BSG Units,100 Newly raised Scout Guide units,State level Workshop, C.M Shield Competition, State level Rajya Purashkar, Governors Award ceremony,Sate level cub/bulbul training camp and Rashtrapati preparatory training camp etc.)	56.30	56.30	
24	State level standard judging camp of BSG	15.00	15.00	
25	State level Tritya Sopan Training Camp of BSG	7.00	7.00	
26	NCC activities including Republic Day Celebration in the State	40.00	40.00	
27	NIC Camp, NCC National Games, Awards & Other NCC Program	8.00	8.00	
28	Running Expenditure for 5 Group HQs and Units	10.00	10.00	
29	State Advisory Committee Meeting 2017-18	5.00	5.00	
30	Procurement of sports Materials for schools for GSS & GHSS (181+101)= 282 schools	45.60	45.60	
31	Conduct and participation in Subroto Cup (District, State & National Level)	60.00	60.00	



(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
32	Comprehensive Sport Programme for Tirap/Changlang and Longding	15.00	15.00	
33	Programme on celebration of golden jubilee of R.K Mission School, Deomali	10.00	10.00	
34	Partition Cabin Finance & Accounts officer of DSE Office	3.00	3.00	
35	Partition Cabin of Establishment Branch of DSE Office	5.00	5.00	
36	Shikshak Bhawan at State HQ, Itanagar	100.00	100.00	
37	Flooring of Directorate courtyard (Phase-II)	30.00	30.00	
38	Construction of Conference cum Confidential Cell for Examination for both Directorate (Phase-II)	83.00	83.00	
39	C/o Teachers' Quarter (Type-III) at GSS Jia, Lower Dibang Valley District	15.00	15.00	
40	Completion of Auditorium building at GSS Yagrung, East Siang Phase-II	30.00	30.00	
41	C/o Auditorium at GHSS Wakka (Ph-II)	25.00	25.00	
42	C/o Auditorium at GHSS Pangchau (Ph-II)	25.00	25.00	
43	C/o Type-II Double unit Teachers Qtr at GSS Bam (1 Nos)	5.00	5.00	
44	C/o Boundary Wall and School auditorium at GHSS Daporijo	10.00	10.00	
45	C/o School Gate with Cattle Trap at GHSS Seppa	8.00	8.00	
46	Maintenance of Science lab at Govt. HSS Changlang	10.00	10.00	
47	Renovation of Auditorium at GHSS Khonsa	20.00	20.00	
48	Repair & Renovation of internal water supply at Bunglow No. 11 Mowb-I	15.00	15.00	
49	C/o 5 Nos Additional Classroom at GSS Mottum, Mebo Block	30.00	30.00	
50	C/o rostrum at GHSS Itanagar, Capital Complex (Phase-I)	15.00	15.00	
51	Procurement of text book	1300.00	1300.00	To be procured directly from NCERT
52	C/o auditorium at GSS, Hari (Phase-I)	27.00	27.00	
53	C/o RCC school building at GHSS Wakka	50.00	50.00	
54	C/o boundary wall at GHSS Longding	15.00	15.00	
55	Procurement of furniture items against the Bunglaw No.4 of HPSE (Education)	20.00	20.00	
56	Renovation & maintenane of Bunglaw No.04 of HPSE(Education)	30.00	30.00	
57	Repariring and maintenance of double unit Type-II Govt. Quarter at GHSS Doimukh	5.62	5.62	
58	Renovation of school building at GHSS Miao, Changlang	5.00	5.00	
	<b>Sub Total</b>	<b>5782.02</b>	<b>5782.02</b>	
<b>II</b>	<b>Chief Ministers Flagship Programmes</b>			
1	Best Teachers Award	1.40	1.40	
2	Girls Students Hygiene Scheme	200.00	200.00	
3	Best School Award @ 1.00 lakh per district including Capital Complex	21.00	21.00	
	<b>Sub Total: (II)</b>	<b>222.40</b>	<b>222.40</b>	
<b>III</b>	<b>SIDF</b>			
1	C/o SPT School Building at Govt.Middle School Sekong Lada Circle	0.00	20.00	
2	C/o infrastructure development of Loporiang Secondary School	0.00	20.00	
	<b>Sub Total: (II)</b>	<b>0.00</b>	<b>40.00</b>	
<b>IV</b>	<b>State Share towards CSS</b>			
1	Saakshar Bharat Mission	151.00	0.00	
2	<b>RMSA</b>			
	1. RMSA (U.O. No. PD(SPD)- 12/2017-18 Dated, the 5th February,2018		4.35	
	2. RMSA (U.O. No. PD(SPD)- 12/2017-18 Dated, the 22nd January,2018		419.86	



(Rs. in lakh)

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1	2	3	4	5
	3. RAMSA- Girls hostel		218.05	
	4. RAMSA/IEDSS (Ref. No 1 – 6 / 2017 – RAMSA – 3 GEN dated 5 <sup>th</sup> May, 2017 from MHRD)		22.08	
	5. RAMSA/IEDSS (Ref. No 1 – 6 / 2017 – RAMSA – 3 GEN dated 5 <sup>th</sup> May, 2017 from MHRD)		22.04	
	6. RAMSA		138.00	
3	<b>NLCPR</b>			
	1. Development of Shanti Deva Vidyalaya at Bomdila Monastery in Arunachal Pradesh.		10.38	
	2. Establishment of VKV (Girls Residential School) at Chayang Tajo.		39.20	
	3. Infrastructure Development of Govt. Hr. Sec. School, Anjaw.		36.43	
	4. Establishment of VKV (Girls Residential School) at Chayang Tajo.		29.57	
	5. Rangfrah Govt. College, Lumbusung in Changlang district.		95.14	
	6. R.K. Sarada Mission Middle School Khaso to Hr. Sec. School (Ph-II).		9.58	
4	<b>NEC</b>			
	1. Construction of Double storied school building at Sagalee, Papumpare District, AP		38.00	
	2. Construction of Girls Hostel at Govt. Sec. School, Barirjo, Upper Subansiri District, AP		33.18	
	<b>Sub Total: (IV)</b>	<b>151.00</b>	<b>1115.86</b>	
<b>V</b>	<b>Central/ Centrally Sponsored Schemes (CSS)</b>			
	<b>Through Treasury Route</b>			
1	Rashtriya Madhyamik Shiksha Abhiyan	2000.00	13295.05	Allocation is purely indicative and subject to actual release of fund from concerned Ministry/ Department of Gol. Henceforth, all funds under CSS/CPS shall be transferred through PFMS. The department shall ensure utilization of funds through Expenditure Advance and Transfer (EAT) Module of PFMS as per instruction of Finance Department
2	Saakshar Bharat Mission	50.00	2728.80	-do-
	<b>Through SPV Route</b>			
3	Atal Innovation Mission			
	(i) Govt. Higher Secondary School, Tezu		12.00	
	(ii) Kendriya Vidyalaya No.2, Itanagar		12.00	
	(iii) VKV AP Trust		12.00	
	(ii) Govt. Higher Secondary School, Seppa		12.00	
	<b>Sub Total: (V)</b>	<b>2050.00</b>	<b>16071.85</b>	
	<b>Grand Total (I+II+III+IV+V)</b>	<b>8205.42</b>	<b>23232.13</b>	

