



**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Revised Estimate, 2018-19

Department: Secondary Education

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19
1	2	3	4
1	Normal Development Activities		
1	Stipend (Secondary Education)	3200.00	3100.00
2	Grant in aid for Republic Day Camp at New Delhi	5.00	5.00
3	Grant in aid to Sports Associations (National School Games)	30.00	30.00
4	Conduct of School Examination (IX & XI)	270.00	270.00
5	Pre-Board Examination of Classes X & XII	70.00	70.00
6	Printing of Transfer Certificate	5.00	5.00
7	Provision of conducting Science Seminar	8.00	8.00
8	Provision of conducting Science Exhibition	10.00	10.00
9	Printing of Annual Activities Calender for all Schools	2.00	2.00
10	Printing of Progress Report Card for the Students	5.00	5.00
11	Dera Natung/ Sangey Lhaden Award	7.00	2.00
12	Maintenance of stipend Management software for Secondary & Elementary Section	5.00	5.00
13	State Merit Scholarship (SMS) Award to the Meritorious student who already passed out from class VIII, X and XII.	7.00	7.00
14	Conduct of National Talent Search (NTS) examination and National Means cum Merit Scholarship (NMMS) Examination	10.00	10.00
15	Governor's G.K.Quiz Competition at District & State Level	9.00	9.00
16	Conduct of State Merit Scholarship Examination, 2018 of Class VIII Passed students	9.00	9.00
17	Preparation of SADA (BE & RE) 2018-19	1.00	1.00
18	Conduct of meetings / Conference of Education officers (Elementary & Secondary Education)	2.00	2.00
19	Monitoring and supervision of plan scheme	3.00	3.00
20	Scouts and Guides activities.(Cub Bulbul/Rover Ranger Activitie,Running Expenditure for Existing 777 BSG Units,100 Newly raised Scout Guide units,State level Workshop, C.M Shield Competition, State level Rajya Purashkar, Governors Award ceremony,Sate level cub/bulbul training camp and Rashtrapati preparatory training camp etc.)	66.36	66.36
21	State level Tritya Sopan Training Camp of BSG	9.00	9.00
22	Running Expenditure including Camp equipement 1st Bn, 2nd Bn NCC and Guest house equipement for A.P.Bn.	30.00	30.00
23	Conduct and participation in Subrota Cup for boys and girls (District, State & National Level)	100.00	100.00
24	Maintenance & Repairing of CO Office, Residence and Boundary wall of 1 A.P NCC Bn. Naharlagun	20.00	20.00
25	Maintenance & Repairing of CO Office, Residence and Boundary wall of 22 AP NCC Coy(1),Pasighat	20.00	20.00
26	Renovation, Extension of classrooms, kitchen, drain , chain link fencing & installation of water tank of Govt. Primary School, Rajbhawan, Itanagar	25.00	25.00
27	Renovation and Repairing of training centre along with sanitary blocks, electric wiring of State Training Center at BSG, Polo colony, Naharlagun	20.00	20.00
28	C/o of Additional Classrooms and Boundary wall etc at GPS, Birup Colony, Itanagar	15.00	15.00
29	Procurement of text book	794.64	794.64
30	Khelo India School Games	34.00	0.00
31	Felicitatation of Medal Winners	7.00	7.00
32	Affiliation Fee to Schools Games federation	1.00	1.00
33	Shikshak Bhawan at State HQ, Itanagar	100.00	100.00
	Additional		
34	Procurement of Sports Materials for GSS and GHSS	0.00	45.60
35	C/o courtyard at the Directorate	0.00	15.00
36	C/o boundary wall (bricks wall) at GSS, Police colony	0.00	2.00
37	C/o CC Drain at GHSS, Daporijo	0.00	23.00
38	C/o boundary wall at GHSS Doimukh	0.00	10.00
39	C/o assembly shed at GSS, Rijo	0.00	10.00

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19
1	2	3	4
40	C/o 3 nos additional classroom with Toilet at GSS Restaring, Kra Daadi District	0.00	15.00
41	C/o 2 nos teachers quarter at GSS Jote, Papumpare	0.00	18.00
42	C/o 3 nos additional classroom at GSS Giba, Upper Subansiri	0.00	20.15
43	C/o 2 nos additional classroom at GUPS Town, Daporijo	0.00	15.00
44	C/o infrastructure development (school building, additional classroom) at GUPS Gyapin under Pipsorang Circle	0.00	25.00
45	C/o teacher's quarter (Type-III) at GSS Jia, Lower Dibang Valley District - Final Phase	0.00	10.00
	Total	4900.00	4969.75
II	Chief Ministers Flagship Programmes		
1	Girls Students Hygiene Scheme	200.00	150.00
	Total	200.00	150.00
III	Budget Announcement		
1	Cash Award for Best School in District and State Level	80.00	79.00
2	Acharya Dronacharya Gurukul Yojna	1500.00	1500.00
3	Smart Phones (Through Dist. Education Society)	350.00	349.25
4	Completion of Water and Power Works for JNV Nafra	400.00	382.00
5	Chief Minister's Adhunik Pathshala Yojana (Model Residential School)	2500.00	2500.00
	Total	4830.00	4810.25
IV	SIDF		
(a)	SIDF (State's importance)		
1	Strengthening of Govt. Higher Secondary School, Yingkiang		150.00
	Sub- Total	0.00	150.00
(b)	SIDF, 2017-18		
1	C/o SPT School Building at Govt. Middle School Sekong Lada Circle	0.00	20.00
2	C/o infrastructure development of Loporiang Secondary School	0.00	10.00
	Sub- Total	0.00	30.00
(c)	SIDF, 2018-19		
1	C/o - Additional Classroom for smart class, Laboratory with electrification & Boundary wall at GHSS Mahadevpur	0.00	50.00
2	C/o Auditorium & Toilets in GHSS Old Mohong	0.00	50.00
3	C/o Additional Classroom & Toilets in GHSS Silatoo Khampti	0.00	50.00
	Sub- Total	0.00	150.00
	Total	0.00	330.00
V	State share towards CSSs		
1	ICT under RMSA		137.33
	Sub- Total	0.00	137.33
	Total	9930.00	10397.33
VI	Central/Centrally Sponsored Schemes(CSSs)		
1	ISSE (Rashtriya Madhyamik Shiksha Abhiyan)	7500.00	4036.05
2	NEC		
	1. Infrastructure development of Parsi Parlo Secondary School		34.07
	2. Infrastructure development of ME and Sec. School of Tali circle		11.30
	Sub- Total	7500.00	4081.42
	Grand Total	17430.00	14478.75