



BE, 2020-21

Name of the Department :- Elementary Education

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		A	Development Activities	
		(a)	Ongoing schemes	
300.00	300.00	1	Conduct of A. P. State Board Examination for Class V and VIII (2020-21)	300.00
180.00	180.00	2	Conduct of Annual examination of Classes I,II,III,IV,VI and VII	180.00
0.70	0.70	3	Entrance Examination of RIMC & Sainik School	0.70
30.00	30.00	4	Conduct of APETET Examination	30.00
5.00	5.00	5	Conduct of D.El.ED Semester Examination	5.00
20.00	20.00	6	Conduct of State Teacher Award ceremony including cash award to Teachers	18.00
113.40	113.40	7	Honorarium to 3rd language teacher (@ Rs. 10000/- x 63 x 12)	113.40
29.32	15.07	8	Honorarium to Community teacher (@ Rs. 1350/- x 176 x 12)	29.32
5.00	0.00	9	Stipend Management software for Elementary Section	6.00
1.00	1.00	10	Preparation of Budget Document (BE & RE) 2019-20	1.00
200.00	158.00	11	Girls Students Health & Hygiene Scheme	200.00
		12	C/o 2 Unit Bachelor Barrack at GUPS Kakoi, Papumpare	30.00
		13	Renovation of Secretary (Education) official Bungalow No.3 at IAS Colony, Near Rajbhawan, Itanagar	10.00
		14	Training of teachers at IIM, Ahmedabad	100.00
		(b)	New Schemes	
		1	Honorarium to 3rd language Khamti teacher (@RS. 15000/ x37x12)	66.60
		2	Cost of Annual Maintenance Contract of Smart Class Room for 3 Years	44.33
		(c)	Committed Liabilities	
		(i)	Stipend	
2720.00	2636.84	1	Stipend for the students of Class I to VIII ,DIETS,Cambridge School,Sainik School,RIMC and vanashthali etc.	2800.00
		(ii)	Grants-in-aid	
400.00	400.00	1	VKV AP Trust	400.00
100.00	100.00	2	R.K Mission School, Aalo and Narottam nagar	100.00
200.00	200.00	3	R.K Sarada Mission School, Khonsa and Dirang	200.00
85.00	85.00	4	B.K Mission School, Midpu and Boleng	85.00
100.00	100.00	5	D. P Mission School, Sagalee	100.00
250.00	250.00	6	Sainik School, Niglok, East Siang (Total Cadets : 120)	250.00
4739.42	4595.01		Total : (A)	5069.35
		B	Carry forward liabilities of previous year	
215.00	0.00	(a)	Normal Development Activities	515.00
165.00	0.00	1	Grants-in-aid to NGOs working in Education Sector across the country for interventions in Arunachal Pradesh	165.00
50.00	0.00	2	Interventions in Education Sector by PRAYAS NGO	50.00
0.00	0.00	3	Creation of Corpus fund to Arunachal Pali Vidyapith	200.00
0.00	0.00	4	Creation of Corpus fund to Namsai Pariyati Sasana Buddhist Vihara Management Committee.	100.00
0.00	300.00	(b)	CCI	600.00
0.00	300.00	1	Corpus fund for RKM School, Aalo	600.00
215.00	300.00		Total : (B)	1115.00
		C	Budget Announcement	
			On-going	
5200.00	3900.00	1	CM's Samast Shiksha Yojana (including carry forward liabilities of LFY)	4000.00
50.00	0.00	2	Centralised Kitchen at Itanagar (carry forward liabilities of LFY)	50.00
700.00	610.50	3	Additional Honorarium for Cook-cum- Helper working under Mid-day Meal Scheme	620.00
2000.00	1000.00	4	Corpus fund to VKV (including carry forward liabilities of LFY)	3000.00
500.00	0.00	5	CM's Vidya Scheme (including carry forward liabilities of LFY)	800.00
350.00	150.00	6	Promotion of Tribal Languages and Scripts (including carry forward liabilities of LFY)	350.00



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Budget Estimate	Revised Estimate			Budget Estimate 2020-21
1	2	3	4	5
300.00	0.00	7	Completion of Infrastructure Development for VKV Namsai (carry forward liabilities of LFY)	300.00
50.00	0.00	8	Completion of Infrastructure Development for VKV Longding (carry forward liabilities of LFY)	50.00
1000.00	0.00	9	Corpus Fund for Arunachal Shikaha Vikas Samiti (carry forward liabilities of LFY)	400.00
		10	Infrastructure Development (boundary wall, school building and hostel building) at Donyi Polo Vidya Niketan, Jia, Roing, Lowe Dibang Valley	100.00
		11	Hostel at Donyi Polo vidya Niketan, Ngorlung, Ruksin, East Siang	100.00
		12	Multipurpose training centre, multi storied building for training, purpose of youth vocational training, womern empowerment, farmers training etc. at Changlang	100.00
		13	Skill Development and training centre, multi storied building for training, purpose of youth vocational training, womern empowerment, farmers training etc. at Ruksin (East Siang)	100.00
		14	Multipurpose training centre for Rangfrah community at Changlang district	100.00
		15	Language and culture promotion of Wangcho community (Corpus Fund)	100.00
500.00	300.00	16	Corpus fund for RKSM, Dirang (carry forward liabilities of LFY)	200.00
500.00	300.00	17	Corpus fund for RKM Naroatham Nagar (carry forward liabilities of LFY)	200.00
300.00	150.00	18	Corpus fund for RKM Lumdung (carry forward liabilities of LFY)	150.00
1000.00	0.00	19	Corpus fund to VKV AP Trust for starting four schools at VKV Namsai, Gaga, Lumla and Longding (Rs. 2.50 Cr each) (carry forward liabilities of LFY)	1000.00
0.00	400.00	20	C/o permanent infrastructure for Sainik School Niglok, at Pasighat East Siang District (Ph-II) (carry forward liabilities of LFY)	1000.00
			New scheme	
		21	Assessment of Schools in Arunachal Pradesh by NABET-QCI	50.78
		22	Capacity building of Rural Area Teachers through organizaion within or outsid the State	140.00
		23	Strengthening of DIETs and capacity building of teachers	500.00
		24	C/o Guest House at RKSM Khasso, Dirang under Grants-in-Aid	83.06
		25	Upgradation of existing schools into Inter village schools at 10 location	2000.00
		26	Infrastructure Development for proposed Girls Sainik School at Kharung, Tawang	1000.00
			Total : (C)	16493.84
		D	Central/Centrally Sponsored Schemes(CSSs)	
25719.94	27787.47	1	ISSE	20000.00
3000.00	1135.05	2	Teachers training and adult education	
2500.00	2566.03	3	National Programme for Nutritional Support to Primary Education (MDM)	1200.00
			Total : (D)	21200.00
			Grand Total :- (A+B+C+D)	43878.19