



BE, 2019-20

Name of the Department :- Food & Civil Supplies

Actual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
			A. Development Activities	
			(a) On-Going Schemes	
32.00	38.00	38.00	1) C/o RCC Ty-IV & Ty-III Qtr 1 No. each along with brick boundary wall at Palin in Kra Daadi district	40.00
			2) C/o Ty-IV- 1no. & Ty-II Qtr- 2 nos at Bomdila, West Kameng District	40.00
16.21	50.00	50.00	3) C/o multistoried RCC structure for utilizing as Officers/ Staffs Qtr in the Capital Complex. (Ty-V - 1 No., Ty-IV- 1 No. & Ty-III- 2Nos. Including C/o RCC water reservoir/ overhead tank, Brick boundary wall, RCC retaining wall, drilling of bore well, drain, approach road etc.) at Naharlagun	95.00
	3.50	3.50	4) C/o semi RCC building for Generator shed at Bungalow No. 04 at Niti Vihar, Itanagar	1.50
	7.00	7.00	5) C/o Semi RCC 5 Unit Bachelor Barrack along with Brick Boundary Wall at Longding.	29.60
			6) C/o drain around DRC office complex at Tezpur.	3.00
			(b) New Schemes	
			1) Repair/ renovation/ maintenance of 2 Nos, 100MT each PDS storage old godown at Bhalukpong, West Kameng district.	3.00
			2) Repair/ renovation/ maintenance of 100MT PDS storage old godown at Palin, Kra-Daadi district.	3.00
			3) Repair/ Maintenance of DFCSO Qtr., Bomdila, West Kameng district.	2.00
			4) Complete repair/ maintenance, Interior & exterior painting with weather coat & plastic distemper and fitting of window glass panel of Directorate of F & CS HQ, Naharlagun.	15.00
			5) Interior decoration of Conference Hall (Dte HQ, Nlg)	15.00
			6) Repair/ renovation/ maintenance of godown No. 1,5,8,9,15 (AB) & 16(AB) under Dy. Director of F&CS. Rowrah (Jorhat), Assam.	5.00
			7) Repair/ renovation of BB No. 4 at Polo Colony, Naharlagun	2.00
			8) Repair/ maintenance of Ty-III Qtr No. 25 Officer's Qtr at Naharlagun.	2.50
			9) C/o Repair/ maintenance of Ty-IV Qtr -1No, Ty-II Qtr-2 Nos of DFCSO & staffs at Raga.	2.00
			10) Repair/ renovation of BB No. 16 Staff Qtr at Polo Colony, Naharlagun	2.00
			11) Repair/ renovation of Staff Qtr Ty-II-22 at Polo Colony, Naharlagun	1.00
			12) Renovation of PDS godown at old Ziro, Lower Subansiri district	5.00
			(c) Others (To be specific)	
			1) New connection of service line from the existing transformer of Directorate (F&CS) upto new Directorate Annexe building, installation of bus bar, new connection of compound lighting, fittings of AC point including complete wiring in the rooms of new Directorate Annex building, Naharlagun	8.00
			Total : (A)	274.60
			B. Carry forward liabilities of previous year	
			(a) Normal Developmental Activities (SADA)	
			1) C/o RCC Ty-II Qtr-1 No. along with brick boundary wall at Namsai, Namsai district	17.00



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			2) Developmental works of Govt. Qtr No. DCS/Ty-I/11 [SH: Extension of 2(two) rooms & renovation of Govt. Qtr No. DCS/Ty-I/11]	1.45
			3) C/o RCC water Reservoir & Tank at circuit house in the DRC office complex at Lilabari, N/Lakhimpur, Assam	1.95
			4) C/o office canteen, chowkider's Qtr in the DFSCO office, Yupia	2.50
			5) C/o Semi RCC building for generator shed at bungalow No. 04 at Niti Vihar, Itanagar	2.50
			Total : (B)	25.40
			C. Budget Announcement	
			1. Additional Top Up subsidy under Ujwala Yojana	300.00
			Total : (C)	300.00
			D. Central/Centrally Sponsored Schemes(CSSs)	
	500.00	355.59	1. End to end computerization of TPDS operations in Arunachal Pradesh	300.00
	1000.00	1013.15	2. Inter State Movement, Handling of foodgrains and FPS dealers margin	900.00
			Total : (D)	1200.00
			Grand Total :- (A+B+C+D)	1800.00