



BE, 2020-21

Name of the Department :- Food & Civil Supplies

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		A	Development Activities	
		(a)	On-Going Schemes	
40.00	40.00	1	C/o RCC Ty-IV & Ty-III Qtr 1 No. each along with brick boundary wall at Palin in Kra Daadi district	51.04
40.00	40.00	2	C/o Ty-IV- 1no. & Ty-II Qtr- 2 nos at Bomdila, West Kameng District	49.27
95.00	95.00	3	C/o multistoried RCC structure for utilizing as Officers/ Staffs Qtr in the Capital Complex. (Ty-V - 1 No., Ty-IV- 1 No. & Ty-III- 2Nos. Including C/o RCC water reservoir/ overhead tank, Brick boundary wall, RCC retaining wall, drilling of bore well, drain, approach road etc.) at Naharlagun	100.00
29.60	29.60	4	C/o Semi RCC 5 Unit Bachelor Barrack along with Brick Boundary Wall at Longding.	45.17
		5	C/o Ty-IV Qtr -1No, Ty-II Qtr-2 Nos of DFCSO & staffs at Bomdila.	49.27
3.00	3.00	6	Repair/ renovation/ maintenance of 2 Nos, 100MT each PDS storage old godown at Bhalukpong, West Kameng district.	22.00
2.00	2.00	7	Repair/ Maintenance of DFCSO Qtr., Bomdila, West Kameng district.	10.00
15.00	15.00	8	Complete repair/ maintenance, Interior & exterior painting with weather coat & plastic distemper and fitting of window glass panel of Directorate of F & CS HQ, Naharlagun.	25.00
5.00	5.00	9	Repair/ renovation/ maintenance of godown No. 1,5,8,9,15 (AB) & 16(AB) under Dy. Director of F&CS. Rowrah (Jorhat), Assam.	50.00
229.60	229.60		Total : (A)	401.75
		B	Budget Announcement	
			On-Going Scheme	
300.00	180.00	1	Additional Top Up subsidy under Ujwala Yojana (including carry forward liabilities of LFY)	300.00
300.00	180.00		Total : (B)	300.00
		C	Central/ Centrally Sponsored Schemes(CSSs)	
	355.59	1	Strengthening of PDS Operations	500.00
	1013.15	2	Assistance to State Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin Under NFSA	1100.00
0.00	1368.74		Total : (C)	1600.00
529.60	1778.34		Grand Total :- (A+B+C)	2301.75