RE, 2019-20

Name of the Department :- Legal Metrology

(Rs. in lakh)

2018-19 Budget Estimate	2018-19 Revised Estimate	Sl. No.	Head of Development/ Account	Budget Estimate 2019-20	Revised Estimate 2019-20
1	2	3	4	5	6
		A	**Development Activities**		
		(a)	**On-going Scheme.**		
		(b)	**New Scheme.**		
		1	Enforcement of Activities	10.00	10.00
		2	Maintenance of Mobile Test Kit (MTK) used for calibration of weighbridges	2.00	2.00
		3	Laboratory Balances & Equipments:		
			(i) Verification Stamps & Plugs form I.G. Mint, Mumbai	4.00	5.00
			(ii) Procurement/ maintenance of new standard balances	10.00	10.00
		4	Publicity & Propaganda Activities		
			(i) National Consumer Day celebration on 24th December	8.00	8.00
			(ii) World Consumer Rights Day Celebration on 15th March	8.00	8.00
			(iii) Exhibition Stalls during Statehood Day Celebration	7.00	7.00
			(v) Consumer awareness programmes in district HQs and outpost administrative circles	10.00	10.00
			(vi) Procurement of publicity materials like leaflets, booklets, calender, etc.	10.00	10.00
			(vii) Maintenance of State Consumer Helpline	5.00	4.00
		5	Furnishing of training room-cum-video conferencing room at HQ office	22.00	0.00
		6	Provisioning of Wi-Fi facility in HQ Office at Naharlagun	5.00	5.00
		7	Procurement of caratage machine and its installation in HQ Office at Naharlagun	10.00	0.00
		8	Complete repair of roof and ceiling of official residence of Chowkidar, LMCA office	6.00	6.00
		9	C/o proper drainage system of HQ office at Naharlagun	8.00	8.00
		10	Repair and maintenance of department's barrack rooms at Vivek Vihar, Itanagar alongwith c/o retaining wall	10.00	10.00
		11	Repairing works of ILM office, Tezu	2.00	2.00
		12	Electricity wiring works at District Consumer Forum, Ziro, Lower Subansiri district	2.00	2.00
		13	Repairing of District Consumer Forum building at Khonsa	1.00	1.00
			Total : (A)	**140.00**	**108.00**
		B	**Centrally Sponsored Schemes**		
		1	Consumer Awareness (Advertising and Publicity)		40.00
			Total : (B)	**0.00**	**40.00**
			Grand Total :- (A+B)	**140.00**	**148.00**