



BE, 2020-21

Name of the Department :- Legal Metrology

2019-20		Sl. No.	Head of Development/ Account	(Rs. in lakh)
Budget Estimate	Revised Estimate			Budget Estimate 2020-21
1	2	3	4	5
		A	Development Activities	
		(a)	On-going Scheme	
2.00	2.00	1	Maintenance of Mobile Test Kit (MTK) used for calibration of weighbridges	2.00
4.00	4.00	2	Laboratory Balances & Equipments:	
			(i) Procurement of verification Stamps & Plugs form I.G. Mint, Mumbai	4.00
8.00	8.00	3	Publicity & Propaganda Activities	
8.00	8.00		(i) National Consumer Day celebration on 24th December	8.00
7.00	7.00		(ii) World Consumer Rights Day Celebration on 15th March	8.00
10.00	10.00		(iii) Exhibition Stalls during Statehood Day Celebration	7.00
			(v) Consumer awareness programmes in district HQs and outpost administrative circles	10.00
10.00	10.00		(vi) Procurement of publicity materials like leaflets, booklets, calender, etc.	10.00
5.00	5.00		(vii) Maintenance of State Consumer Helpline	5.00
		(b)	New Scheme	
0.00	0.00	1	Procurement of working standard digital balances	10.00
0.00	0.00	2	Front side A.C. panelling of HQ. office at Naharlagun	10.00
54.00	54.00		Total : (A)	74.00
		B	Carry forward liabilities of previous year	
22.00	0.00	1	Furnishing of training room-cum-video conferencing room at HQ office	22.00
10.00	0.00	2	Procurement of caratage machine and its installation in HQ Office at Naharlagun	10.00
			Total : (B)	32.00
			Grand Total :- (A+B)	106.00