



BE, 2020-21

Name of the Department :- Economic & Statistics

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		A	Development Activities	
		(a)	On-going Scheme.	
		(b)	New Scheme.	
		1	Functioning of V-Sat in 16 Districts for online registration	10.00
		2	Procurement of Computer and printers for online registration of Births and Deaths in all Districts.	10.00
		3	Repair & maintenance of DSOs offices in districts	20.00
		4	Fitting of Tiles and Painting (Inside & Outside) of the Guest House under the Directorate of Economics and Statistics, Itanagar	19.68
		5	Conducting study by EPW Research Foundation on "Analysing Expenditure Statements of Arunachal Pradesh of Last 3 years & suggesting ways to improve it vis-à-vis other States of Country"	20.00
		6	C/o boundary wall for Economic & Statistics Guest House	20.00
0.00	0.00		Total : (A)	99.68
		B	Central/Centrally Sponsored Schemes(CSSs)	
250.00	406.10	1	National Sample Survey(NSS)(CSS)	476.00
120.00	55.42	2	National Sample Survey(CPS)	160.00
370.00	461.52		Total : (B)	636.00
370.00	461.52		Grand Total :- (A+B)	735.68