



BE, 2019-20

Name of the Department :- Tourism

Actual 2017-18	2018-19		Head of Development/ Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate		
1	2	3	4	5
			<b>A. Development Activities</b>	
			<b>(a) On-Going Schemes</b>	<b>1295.27</b>
			1. Construction of Festival ground at Joram village along with rostrum & approach road.	107.27
			2. Trekking Trails and Log Bridge from Tri- Junction to Pensang Tso under Mechuka	153.00
			3. Construction of Festival Ground Mechuka	500.00
			4. Operationalization of Tourism assets lying and dilapidated Assets. (including 99.03 surrendered during 2018-19)	300.00
			5. C/o Eco-Tourism Log Huts at World Heritage Village of Ziro & Thembang..	60.00
			6. C/o Tourist Lodge at Khonsa.	75.00
			7. C/o Tourism Infrastructure at Gori village Basar.	100.00
			<b>(b) New Schemes</b>	<b>834.00</b>
			1. C/o boundary walls of Nacho Tourist lodge, Page Nalo Tourist Lodge and Mel Botom Tourist Lodge.	200.00
			2. Construction of Wayside Amenities at Raneghat near Siang Bridge on Pasighat side.	80.00
			3. Development of Infrastructure at ZFM venue at Ziro.	100.00
			4. Construction of compound wall of tourism land at Monopoliang, Lower Subansiri.	100.00
			5. Renovation of Hot Water Spring at Dirang & Tourist Lodge.	50.00
			6. Construction of Police Kiosk at Tawang, Ziro, Namsai, Itanagar Gompa and Ganga lake. (@10.00 Each kiosk) (Phase I).	50.00
			7. Preservation and Promotion of Hot Spring water at Neomi Village.	15.00
			8. Upkeepment of SFCI, Itanagar.	20.00
			9. Upkeepment of RTO office, New Delhi.	10.00
			10. Infrastructure development of Rope-way Tawang (Ticket counter Security Guard room, railing and cafeteria)	42.00
			11. C/o Changing room for traditional photo shoot facility for Tourist at Tawang.	10.00
			12. Beautification & maintenance of Ganga Lake, Itanagar	50.00
			13. C/o Tourist facilitation centre at Nyishi Art and Culture Arcade, AB Sector, Itanagar.	35.00
			14. Construction of security wall with gate and protection wall at Wayside amenity, Peni.	30.00
			15. Replica and Statue of Toow Lane at Potin.	27.00
			16. C/o approach road to Tourist Lodge at Darak.	15.00
			<b>(C) Committed liabilities.</b>	<b>2870.73</b>
			<b>(i) Tourism Promotion &amp; Marketing (National/International)</b>	
			1. Digital Advertisement in Airports (National / International).	114.73
			2. Printing of Promotional Materials-Information Brochures/Guide Maps, File Folder with inside pockets etc.	40.00
			3. Printing of Homestay Directory, Guidelines etc.	15.00
			4. Collection of Photos.	10.00
			5. Printing & Procurement of Paper Bag/Folders and File Cover of the Department.	20.00
			6. PR activities such as Online Logo contest, Photography Contest, short destination video Contest, Sound of Nature Contest, sound of nature Contest, etc. on Social Media platforms.	15.00
			7. Corpus fund for Arunachal Photography Club as partner.	10.00



Actual 2017-18	2018-19		Head of Development/ Account	Budget Estimate 2019-20  (Rs. in lakh)
	Budget Estimate	Revised Estimate		
1	2	3	4	5
			<b>(ii) Adventure Tourism</b>	
			1. Annual operational cost of Ropeway Tawang.	80.00
			2. Development of Sirki-Dinggo Trekking Trail in East Siang District (Phase I).	100.00
			3. Development of Trekking Trail from Dakpe Village under Kamle District to the end of the Lel Attam.	50.00
			<b>(iii) Film Tourism as per Film Tourism Policy of the State Govt. (Logistic Support)</b>	200.00
			<b>(iv) Human Resource Development (HRD)</b>	
			1. Workshop for Tourism stake holders.	30.00
			2. Children Summer Camp on Tourism.	15.00
			3. Tourism Workshop cum Career counseling for school and college student.	5.00
			4. Motivational refresher in-House training program for Tourism Officers.	6.00
			5. Conduct of Homestay training.	6.00
			<b>(v) Hospitality</b>	
			1. Hospitality for VVIPs and other State Guest	20.00
			2. Inviting Photo Journalist, Journalist and Editors of reputed news paper and Journals to Arunachal Pradesh (Fam tours).	20.00
			<b>(vi) Campaign Clean India-Arunachal</b>	
			1. Swatch Pakhwadas.	20.00
			<b>(vii) Professional fees</b>	
			1. For hiring lawyers, Chartered Accountants & Architects pending dues.	100.00
			<b>(viii) Grant-in-Aid</b>	
			1. Arunachal Tourism Society. (to meet up the recurring expenditure of ATS).	100.00
			2. Administrative charges for the SFCI, Itanagar	24.00
			i. Guest faculty (5 Nos) 25000x5x12= 15.00 lakhs	
			ii. MTS (7 Nos) 10000x7 x12= 8.40 lakhs	
			3. Tourism cum ILP facilitation centre at Airport, Guwahati, Kolkata & Railway Station Naharlagun, Gumto Guwahati including payment of rent of space in Assam Paryatan Bhawan Guwahati, LGBI Airport, NSCBI Airport Kolkata.	150.00
			4. Inspection, Monitoring & research funding for the DTOs / TIOs.	35.00
			5. Participation in ITMs (Goa/Kolkata/Bangalore etc.) and IITM Bangalore OTM Mumbai, SATTE, ITM, TTF, etc.	100.00
			6. Participation of Arunachal Tourism in ITM by Ministry Tourism(NE Chapter)	30.00
			7. Participation at Various International travel and Tourism events like WTM London, ITB Berlin, India pavilion at World Expo 2020 at Dubai etc.	100.00
			8. Sponsorship of events of South-East policy of Gol.	30.00
			9. Adventure and Rural Tourism Conclave at Dirang and Namsai.	70.00
			10. Ek Bharat Shrestha Bharat.	60.00
			11. Parayatan Parv.	30.00
			12. Friends of Arunachal campaign.	15.00
			<b>13. Fairs &amp; Festival.</b>	<b>1250.00</b>
			i. Celebration of Mechuka Adventure Festival.	100.00
			ii. Celebration of Pangsau Pass International Festival.	100.00
			iii. Celebration of Ziro Music Festival.	50.00
			iv. Celebration of Tawang festival.	100.00
			v. Celebration of Orange Festival.	100.00
			vi. Sponsorship for Arunachal Festival of Speed/Rally of Arunachal (a round of Indian National Championship).	70.00
			vii. Pakke Paga conservation Festival.	30.00
			viii. Celebration of Bascon Festival.	70.00
			ix. Yomgo River Festival.	100.00



Actual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
			x. Boleng Angling Festival.	25.00
			xi. Literary Festival of Arunachal (ALAF).	30.00
			xii. Papum Poma River Festival.	30.00
			xiii. Eagle Nest Birding Meet .	20.00
			xiv Arunachal Butterfly Meet (West & East).	20.00
			xv. Arunachal East – Panorama	
			a. Mishmi- Rs. 20.00 lakh	40.00
			b. Nocte - Rs. 20.00 lakh	
			xvi Kameng Paragliding Championship.	50.00
			xvii. Parsuram Khund Mela, Lohit.	20.00
			xviii. Malini Mela, Likabali.	20.00
			xix. Dangaria Baba Mela, Pasighat.	20.00
			xx. Subansiri Eco – Adventure Festival.	100.00
			xxi Eco-Tourism Cum Angling Festival at Darak.	20.00
			xxii Paragliding adventure camp series, Papu Valley & Yazali.	30.00
			xxiii. The Siang Rush Expedition (last phase).	80.00
			xxiv. Eco-Adventure camp and treks in Ledum-Bilat Range.	25.00
			<b>Total : (A)</b>	<b>5000.00</b>
			<b>B. Budget Announcement</b>	
			<b>On-going</b>	
	400.00	400.00	1. Fund to 8 District Tourism Promotion Councils	400.00
	500.00	500.00	2. Capital Subsidy under proposed Tourism Policy (department shall formulate a Policy)	500.00
			<b>New</b>	
			3. Chief Minister's Paryatan Yojana (CMPVY)	500.00
			4. State Tourism Festival	200.00
			<b>Total : (B)</b>	<b>1600.00</b>
			<b>Grand Total :- (A+B)</b>	<b>6600.00</b>