



**GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE, PLANNING & INVESTMENT DEPARTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Annexure- 'A'

Revised Estimate, 2018-19

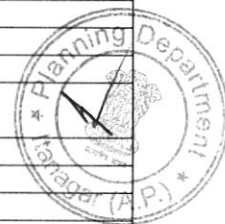
Department: Tourism

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19	Remarks
1	2	3	4	5
<b>I</b>	<b>Normal Development Activities</b>			
	<b>Infrastructure (Surrendered during 2017-18)</b>	<b>810.81</b>	<b>810.81</b>	
1	Wayside Amenities at Etalin on the way to Anini	17.55	17.55	
2	C/o Modern luxury tent village at Mechuka Circle	157.95	157.95	
3	Wayside Amenities at Habia Jobe Taliha Circle, Upper Subansiri	17.55	17.55	
4	C/o wayside amenities from Aalo to Mechuka	171.99	171.99	
5	Beautification of Mechuka town & other Tourist spot	70.20	70.20	
6	C/o Ancient Museum at Dirang	10.53	10.53	
7	C/o staging hut with porter trek at Neh-Saram in Mechuka sub-division	10.53	10.53	
8	Extension of 6 room at Mel Bhotham, Daporijo	17.55	17.55	
9	C/o tourist lodge at Bichom	35.10	35.10	
10	C/o community based tourist/ Donyi Polo Centre at Pushi Nyorak	7.02	7.02	
11	C/o Tourist lodge at F. Zitsa Tsokpa, Tuting	17.55	17.55	
12	Protection wall at Craft Bazar, Ziro	17.55	17.55	
13	C/o Eco-Tourism Log Hut with Cafeteria at Mandalatop, W/ Kameng	31.59	31.59	
14	C/o rest house with view point at Naga Giri, Dirang Circle, West Kameng for bird watchers	21.06	21.06	
15	Wayside amenity at Peil village, Yachuli Circle	35.10	35.10	
16	Upgradation of Tourist Facilitation Centres at entry points of key circuits	70.20	70.20	
17	Operationalization of various Tourist assets in Arunachal Pradesh	70.20	70.20	
18	Approach road to Hubu Putu Trekking Tourist Camp, Peil Village, Yachuli	31.59	31.59	
	<b>On-going schemes</b>			
<b>1.1.</b>	<b>Tourism Promotion &amp; Marketing (National)</b>	<b>716.69</b>	<b>471.69</b>	
1	International Buddhist Conclave-2018 to be held at Varanasi-Sarnath-Bodhgaya.	5.00	0.00	
2	Release of advertisements in Local Magazines / Newspapers.	12.00	12.00	
3	Participation of Tour operators and officials in reputed road shows like SAATE, TTF, IIM (Bangalore, Kochi, Delhi), OHM, etc.	150.00	150.00	
4	Reprint of Coffee Table book.	15.00	15.00	
5	Printing of Department Annual Report.	2.00	2.00	
6	Printing of promotional materials	27.69	27.69	
7	Reprinting of Recipe book.	10.00	10.00	
8	Printing of Home stay hand book.	5.00	5.00	
9	Arunachal Tourism Conclave in different cities	75.00	75.00	
10	Participation in ITMs	100.00	0.00	
11	Travel guide Booklets on Wildlife Sanctuary/ National parks/ White water rafting routes.	10.00	10.00	
12	Guide book on Spiritual Tourism.	10.00	10.00	
13	ITM by Ministry of Tourism (may be hosted by Arunachal Tourism in FY 2018-19).	100.00	0.00	
14	Film Tourism Conclave in Mumbai in association with Film Producer's Guild.	50.00	50.00	
15	Production and airing of 30 degree VR HD videos and along with Video Jockey describing the Tourist spot.	50.00	50.00	
16	ATOAI National Conference.	40.00	0.00	
17	Operational cost of Bill boards including space rent.	8.00	8.00	
18	Procurement of DSLR Camera.	2.00	2.00	
19	Exclusive supplements on Arunachal Tourism in leading travel magazines.	20.00	20.00	
20	Collection of Photos & Videos.	5.00	5.00	
21	Comprehensive Tourist Guide Map.	10.00	10.00	

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19	Remarks
1	2	3	4	5
22	Tourist Guide Map of Selected destinations.	10.00	10.00	
<b>1.II.</b>	<b>Tourism Promotion &amp; Marketing (International).</b>	<b>150.00</b>	<b>150.00</b>	
1	Corpus fund for APTOA	100.00	100.00	
2	Arunachal Tourism Conclave in Thailand and Cambodia to promote Arunachal Tourism in line with Act East policy.	50.00	50.00	
<b>2</b>	<b>Development of Adventure Tourism.</b>	<b>232.51</b>	<b>232.51</b>	
1	Annual Operational Cost of Rope-way, Tawang.	69.00	69.00	
2	Annual Insurance premium Rope-way, Tawang.	0.61	0.61	
3	Miscellaneous expenditure of Rope-way, Tawang.	6.90	6.90	
4	Expeditions to Mountain peaks and survey of Trekking route of Arunachal Pradesh.	70.00	70.00	
5	Documentation of Trekking Trails in Arunachal Pradesh.	6.00	6.00	
6	Water Rafting World/ national Championship.	80.00	80.00	
<b>3</b>	<b>Eco-Tourism/ Rural Tourism.</b>	<b>114.00</b>	<b>114.00</b>	
1	Awareness for encouraging Community based Tourism.	14.00	14.00	
2	Community based Tourism in selected villages of Arunachal Pradesh (Kombo, Pomte, Logom Jini, Tuting).	100.00	100.00	
<b>4</b>	<b>Spiritual Tourism.</b>	<b>180.00</b>	<b>180.00</b>	
1	Parshuram Kund Mela.	60.00	60.00	
2	Malini Mela	60.00	60.00	
3	Promotion of Pilgrimage site like Dangoria Baba temple, Kardo Hills, Menga Caves, Akashi Ganga, Toow Lane (Yazali), etc.	60.00	60.00	
<b>5</b>	<b>Fairs &amp; Festivals.</b>	<b>750.00</b>	<b>650.00</b>	
1	Celebration of Mechuka Adventure Festival.	150.00	150.00	
2	Celebration of Arunachal Carnival.	150.00	150.00	
3	Celebration of Pangsau Pass International Festival.	100.00	0.00	
4	Celebration of Ziro Music Festival.	20.00	20.00	
5	Celebration of Tawang Festival.	100.00	100.00	
6	Celebration of Orange Festival.	100.00	100.00	
7	ITM (NE-Chapter), Ministry of Tourism, Gol.	30.00	30.00	
8	Sponsorship for Arunachal Festival of Speed/Rally of Arunachal (a round of Indian National Championship 2018)	50.00	50.00	
9	Rhododendron Literature Festival, West Kameng.	25.00	25.00	
10	Pakke-paga conservation festival.	25.00	25.00	
<b>6</b>	<b>Film Tourism as per Film Tourism policy of the State Govt. (Logistic Support).</b>	<b>70.00</b>	<b>70.00</b>	
<b>7</b>	<b>Human Resource Development.</b>	<b>75.00</b>	<b>75.00</b>	
1	Workshop for Tourism Stake Holders.	20.00	20.00	
2	Children Summer Camp on Tourism.	5.00	5.00	
3	Paragliding Training cum National Championship at Pakke Valley.	50.00	50.00	
<b>8</b>	<b>Hospitality</b>	<b>103.80</b>	<b>103.80</b>	
1	Hospitality for VVIPs and other State Guests.	13.80	13.80	
2	Inviting photo Journalists, Journalists, Editors of reputed newspapers and Journals to Arunachal Pradesh on FAM Tours.	20.00	20.00	
3	FAM Tours for Stake Holders in various parts of Arunachal Pradesh.	20.00	20.00	
4	Ek Bharat Shrestha Bharat.	50.00	50.00	
<b>9</b>	<b>Gender Budgeting.</b>	<b>42.00</b>	<b>42.00</b>	
1	Training of Women Self Help Groups in Bed & Breakfast Scheme under Home Stay and other Tourism activities at Itanagar, Tawang and other major Tourist destination.	12.00	12.00	
2	Exposure Tour of Home Stay Operators.	20.00	20.00	
3	Gender Sensitization workshop.	10.00	10.00	
<b>10</b>	<b>Campaign Clean India - Arunachal.</b>	<b>28.40</b>	<b>28.40</b>	
1	Swatch Pakhwadas.	7.20	7.20	
2	Clean Arunachal Campaign State wide on World Tourism Day.	7.20	7.20	



(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19	Remarks
1	2	3	4	5
3	Cleanliness drive in major Tourism destination of Arunachal Pradesh.	10.00	10.00	
4	Provide Eco-friendly dustbins in various Tourist Spots.	4.00	4.00	
<b>11</b>	<b>Minor Works (27).</b>	<b>334.00</b>	<b>334.00</b>	
1	Tourism cum ILP facilitation centre at Airport, Guwahati, Kolkata & Railway Station Naharlagun, Gumto, Guwahati including payment of rent for space in Assam Paryatan Bhawan Guwahati, LGBI Airport, NSCBI Airport Kolkata, Mohanbari Airport.	84.00	84.00	
2	Operationalization of Tourism Assets lying unused and dilapidated Assets to be handed over to professional tourism & hospitality companies for management.	250.00	250.00	
<b>12</b>	<b>Professional fees.</b>	<b>20.00</b>	<b>20.00</b>	
1	For hiring Lawyers & Chartered Accountant.	10.00	10.00	
2	Fees for Brand Consultant.	10.00	10.00	
<b>13</b>	<b>Grant-in-Aid.</b>	<b>93.60</b>	<b>93.60</b>	
1	Arunachal Tourism Society.	93.60	93.60	
<b>14</b>	<b>CM's Flagship Programme</b>	<b>200.00</b>	<b>200.00</b>	
1	CM Paryatan Vikas Yojana	200.00	200.00	
<b>15</b>	<b>New Schemes</b>			
1	Maintenance of Tourist Information Centre at Seppa & DTO qtrs.	8.00	8.00	
2	Maintenance of DTOs office at Ziro.	10.00	10.00	
3	Maintenance of DTOs Offices.	10.00	10.00	
4	Supply and installation of 125 KW DG Set at Govt. Tourist Lodge at Tawang.	10.00	10.00	
6	Protection wall and Development of rafting centre at Sangdupota.	100.00	100.00	
7	C/o Wall at State Food Craft Institute.	15.00	15.00	
8	C/o Eco-Tourism Log Huts with Tourist Facilitation centre at World Heritage Villages.	60.00	60.00	
9	Maintenance of Tourist Lodge at Tezu.	20.00	20.00	
10	Maintenance of Tourist facilitation centre and DTOs office at Tawang.	10.00	10.00	
11	C/o Public Utility Bio-Toilets at Bam Tri-Junction.	9.19	9.19	
12	Replacement of Pipeline in Tourist Lodge, Bomdila.	7.00	7.00	
13	Permanent Luxury tent & Eco-Resort at Igo Kato Village, West Siang (Nikte).	50.00	50.00	
18	External Water supply and electricity connection for TIO office & quarters at Mechuka.	20.00	20.00	
21	Tea house with souvenir shop on Chilipam road, Rupa.	65.00	65.00	
22	View Point with Cafeteria at Emuli, Anini.	50.00	50.00	
23	Development of Wayside Amenities at Peni village.	70.00	70.00	
25	C/o Tourist Lodge at Longding.	75.00	75.00	
26	C/o Tourist Lodge at Khonsa.	75.00	75.00	
27	C/o Tourist Lodge at Darak.	75.00	75.00	
28	C/o Retaining wall of Tourist Lodge, Peil Village.	50.00	50.00	
29	Tourist Facilitation Centre, Kimin, Roing.	20.00	20.00	
30	C/o Govt. quarters for staff of Tourism Dept. under West Kameng Dist.	20.00	20.00	
31	C/o Govt. quarters for DTO, Aalo.	25.00	25.00	
32	Approach road to Tourist Lodge, Huto.	30.00	30.00	
33	Water supply and external electrification of Tourist Lodge, Huto.	50.00	50.00	
34	Protection wall of approach road to Eco-Tourism resort at Boko, Siko, Sikhe, Lower Subansiri	30.00	30.00	
35	Approach road and external water supply for Eco Tourism at Kone Gipong Area under Dambuk Sub Division of Lower Dibang Valley District, A.P.	50.00	50.00	
36	Completion of Tourist Lodge at Geku.	60.00	60.00	
37	C/o viewing gallery with nature trail at Gaga, Kurung Kumey Dist, Arunachal Pradesh.	50.00	50.00	
38	C/o viewing gallery with nature trail at Byasi (Riuga) near Nyapin, Kurung Kumey Dist, Arunachal Pradesh.	50.00	50.00	

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19	Remarks
1	2	3	4	5
39	C/o Trekking Trail at Ebu area, under Eyi Village.	25.00	25.00	
40	C/o Wayside Amenities at Tajgi Yarda under Tajgi village, Lower Subansiri District, Arunachal Pradesh.	100.00	100.00	
41	C/o Railings and Welcome Gate at Basudeva Mandir, Nari.	40.00	40.00	
42	Restoration and Protection work of Tourist Island Resort at Lebok, Kamba.	100.00	100.00	
43	Restoration and Protection work of Tourist Complex at Aalo.	100.00	100.00	
44	Tourism Infrastructure at Gori Village.	100.00	100.00	
45	Rejuvenation & Refurbishment of Tourist Assets at West Siang Dist, Arunachal Pradesh.	50.00	50.00	
46	C/o Rural Tourism facilitation centres, West Siang	640.00	640.00	
47	C/o Picnic Spot at Tarsu River.	50.00	50.00	
48	C/o Wayside Amenities at Keak Village.	50.00	50.00	
49	C/o Viewing gallery with nature Trail at Dodo, Kombo Village.	50.00	50.00	
50	Development of Wayside Amenities at Nyikkong & Picnic Spot at Ngaying under Jengging-Yingkiang-Tuting tourist circuit.	110.00	110.00	
51	Wayside Amenities at Deten under Silluk, East Siang.	70.00	70.00	
52	Welcome gate and Security room at Tourist Lodge at Joram.	30.00	30.00	
53	C/o Cafeteria at Siyat/ Mopom.	60.00	60.00	
54	Development of Tourist spot at Dariya falls.	100.00	100.00	
55	Value addition of Tourism festival ground at Mechuka.	100.00	100.00	
56	C/o Hawa Garh at Tourist lodge at Old Ziro.	30.00	30.00	
57	Eco-tourism and protection of migratory birds at Pogriang, Sangram, Kurung Kumey.	50.00	50.00	
	<b>Additional</b>			
58	C/o welcome Gate at Potin		100.00	
59	Hiring of consultant for preparation of State Tourism Policy, as mandated by MoT		15.00	
60	Procurement of Pedal Boat for Ganga Lake		30.00	
61	Tiles work and water tank at SFCI		5.00	
62	Friends for Arunachal Campaign at neighbouring cities Dibrugarh, Guwahati & Tezpur		10.00	
63	Consultancy services on Home stay Hospitality and Rural Tourism Policy and Planning Arunachal Pradesh		5.00	
64	Tourism Mela school and college students to imbibe the aspect of Tourism		5.00	
65	Motivational cum refreshers in-house training programme for Tourism officers		5.00	
66	Sponsorship for the Real High series shot in A.P.		100.00	
67	C/o festival ground at Mechuka (Pending liabilities)		170.00	
	<b>Sub- Total</b>	<b>3029.19</b>	<b>3474.19</b>	
	<b>Total</b>	<b>6950.00</b>	<b>7050.00</b>	
<b>II</b>	<b>Budget Announcement</b>			
1	Fund to 8 District Tourism Promotion Councils	400.00	400.00	
2	Capital Subsidy under proposed Tourism Policy	500.00	500.00	
3	Infrastructure for Spiritual Tourism	500.00	500.00	Rs. 250.00 lakh each for Ziro and Malinithan
4	Completion of unfinished projects under PIDDC	6500.00	6500.00	
	<b>Sub- Total</b>	<b>7900.00</b>	<b>7900.00</b>	
<b>III</b>	<b>SIDF, 2017-18</b>			
1	C/o Tourist Lodge at Shergaon & development of Torist spot at Chillipam waterfall.	0.00	200.00	
2	Infrastructure development of tourism site at Dariya Fall, Itanagar	0.00	100.00	
3	Infrastructure development for eco tourism centre at Jote under Papumpare district	0.00	200.00	
	<b>Sub- Total</b>	<b>0.00</b>	<b>500.00</b>	
<b>IV</b>	<b>State share towards CSSs</b>			
1	NEC			
	1. Development of Adventure Tourism and camping site at Baririjo Upper Subansiri District, A.P		10.10	
	<b>Sub- Total</b>	<b>0.00</b>	<b>10.10</b>	
	<b>Grand Total</b>	<b>14850.00</b>	<b>15460.10</b>	

