



GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE PLANNING & INVESTMENT DEPARTMENT  
(PLANNING AND INVESTMENT DIVISION)  
ARUNACHAL PRADESH CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP-12/ 2019-20 / 2940

Dated Itanagar, the 28<sup>th</sup> May' 2020

To

The Deputy Commissioner,  
Upper Subansiri/ Siang/ Upper Siang & Anjaw District.  
Arunachal Pradesh.

**Sub: Transfer of fund under BADP during 2019-20 through PFMS.**

Sir,

I am directed to convey the approval for placement of **Rs. 76.86 lakh (Seventy Six Lakh Eighty Six Thousand)** only under BADP during 2019-20 through PFMS for implementation of the approved BADP schemes for the year 2018-19 and 2019-20.

2. The district wise details of fund to be transferred to the respective bank accounts of the concerned districts are given below :-

(Rs. in lakh)

Sl. No.	Name of the District	BADP Bank Account Details	Fund recommended for Release / transfer
1	2	3	4
1	Upper Subansiri	A/C No.36724850653, SBI, Daporijo Branch, Code No.005818; IFSC code = SBIN0005818; MICR code = 787002504	20.00
2	Siang	A/C No.36743825737, SBI, Pangin Branch, Code No.007685; IFSC code = SBIN0007685; MICR code = 787002511	46.86
3	Upper Siang	A/C No.36812207496, SBI, Yingkiong Branch, Code No.007228; IFSC code = SBIN0007228; MICR code = 787002515	5.00
4	Anjaw	A/C No.36782684299, SBI, Hawaii Branch, Code No.015393; IFSC code = SBIN0015393; MICR code = 786002536	5.00
		<b>Grand Total =</b>	<b>76.86</b>

3. The details of block / schemes against which funds are now transferred is given at **Annexure-I**.

4. The fund in respect of Siang District was earlier transferred vide No. PD/BADP-12/ 2019-20/2548 dtd 25/02/2020, No. PD/BADP-12/2019-20/2661 dtd 16/03/2020 and No. PD/BADP-12/ 2019-20/1 dtd 21/04/2020 along with other districts but returned back to Planning Department. Accordingly, the same amount is now again transferred to the district for implementation of the specific projects.

5. The concerned Deputy commissioners shall further release fund to the implementing agencies through PFMS only after ensuring that the following points are have been strictly complied with :-

- This release is subject to the following: All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP etc. financial rules and regulations, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of Gol, CVC and Govt. of Arunachal Pradesh from time to time should be followed in letter and spirit without fail in this regard. This shall squarely be responsibility of the District Administration and implementing department. Subsequent release will be provided upon utilisation of the previous releases through PFMS platform only after obtaining expenditure sanction through the competent authority.
- The execution of works / schemes / projects and procurement of items / materials, furniture, etc should be done strictly as per the provision of GFR, DFPR etc. financial Rules and regulations the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol / Administrative of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual etc, all the financial rules and regulations, the




- iii. guidelines and directives issued by the govt. of India, Ministry of Finance, GoI / Administrative Ministry of GoI, CVC and Govt of Arunachal Pradesh in this regard. All the conditions prescribed and specified by the Planning Department, Govt. of Arunachal Pradesh should be followed in letter and spirit without fail.
- iv. Further, necessary instruction issued by MHA, GoI, Finance and Planning Department from time to time regarding implementation of schemes and specific instruction issued are to be strictly adhered to while implementing schemes at the district level.
- v. The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head of accounts through RTGS / Cheque / DD and intimate the same to office concerned for making necessary entries and updating the record.
- vi. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.
- vii. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out and report of the same must be submitted to Planning Department from time to time. The District Level Committee is solely responsible for proper implementation of schemes at the district level.
- viii. Geo tagging of all projects is compulsory. Change in location of any project will not be permissible.
- ix. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately for further necessary action at this end.**
- x. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
- xi. **Necessary instruction issued vide No. PD/BADP-04/2018-19(Part)/1082 dtd 13/02/2019 should be adhered to while implementation of schemes at the district level.**

6. This issue with the approval of the competent authority.

Enclosed: **As stated above.**

Yours faithfully,



(Punyendu Mishra)


Director (Project Coordination)

Dated Itanagar, the 28<sup>th</sup> May' 2020

Memo. No. PD/BADP-12/ 2019-20/2940

Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
5. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
6. District Planning Officers, Daporijo / Pangin / Yinkiong and Hawaii, Arunachal Pradesh.
7. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
8. PA to Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.



(Punyendu Mishra)

Director (Project Coordination)

## Annexure - I

## LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)	No. & date of sanction order
					Fund now transferred	
1	2	4	5	6	7	8

**Upper Subansiri District: Limeking CD Block(2019-20)**

1	C/o Medical Staff quarter at Reddy PHC.	Reddy	10.00	100%	10.00	DPU/BADP/LKG-176/2019-20/2087 dtd 13/03/2020
2	Establishment of Piggery Farm at Gumsing village	Gumsing	10.00	100%	10.00	DPU/BADP/LKG-176/2019-20/2104 dtd 13/03/2020

District cum Block Total = 20.00 20.00

## LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh) Fund now transferred	No. & date of sanction order
					7	
1	2	4	5	6	7	8

**Siang District: Kayum-Payum CD Block (2018-19)**

1	Training & Demonstration on Production Technology and Post Harvest Management of Large Cardamom.	Kaying-Payum	9.36	100%	9.36	BADP-01/2018-19 dtd 14/11/2019
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<b>Sub Total=</b>	<b>9.36</b>	<b>9.36</b>
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**Kayum-Payum CD Block (2019-20)**

1	Construction of Community Hall (Dere) at Tumbin Village	Tumbin	15.00	100%	15.00	PD/BADP/Scheme-22/4/2019-20 dtd 04/03/2020
2	Construction of Community Hall (Dere) at Yio Village	Yio	15.00	100%	15.00	PD/BADP/Scheme-22/5/2019-20 dtd 04/03/2020
3	Training and Demonstration on production Technology and Post Harvest Management of Large Cardamom	Kaying Payum	7.50	100%	7.50	SD/PLNG/BADP-01/2019-20/705 dtd 22/01/2020

<b>Sub Total=</b>	<b>37.50</b>	<b>37.50</b>
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<b>District cum Block Total =</b>	<b>46.86</b>	<b>46.86</b>
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## LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)						
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	4	5	6	7	8

**Upper Siang District: Jengging CD Block(2018-19)**

1	Construction of Assembly Hall at Middle School Moying(PH-II)	Moying	5.00	100%	5.00	DP/US/BADP-50/2016-17(Part-I)/1503-09 dtd 23/03/2020
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District cum Block Total =	5.00	5.00
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## LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)	No. & date of sanction order
					Fund now transferred	
1	2	4	5	6	7	8

**Anjaw District: Chaglagam CD Block(2018-19)**

1	Construction of FSB at Khasi Nallah (Rocham)(Sh:-Repair of FSB)	Rocham	5.00	100%	5.00	APLG/BADP-150/2018-19 dtd 25/11/2019
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District cum Block Total =	5.00	5.00
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