



BE, 2020-21

Name of the Department :- Road Safety

2019-20		Sl. No.	Head of Development/ Account	(Rs. in lakh)
Budget Estimate	Revised Estimate			Budget Estimate 2020-21
1	2	3	4	5
		A	Development Activities	
		(a)	On-Going Schemes	
5.00	5.00	1	Observance of road safety week for all districts/ Capital Complex by RSC	7.00
8.00	8.00	2	Procurement of various traffic uniform items for traffic police for all district/ RSC	15.00
15.00	15.00	3	Procurement of alcohol breath analyzer prin system & hand held (best quality)	15.00
4.00	4.00	4	Procurement of various items for traffic & road safety awareness programme and other miscellaneous items/ reward etc. for traffic purpose	5.00
2.00	2.00	5	Procurement of MV offence book/ court challan, seizure book & other misc. items for traffic purpose as required	3.00
25.00	25.00	6	Procurement of various types of modern traffic equipments/ devices for all districts & Capital Complex for traffic management	25.00
30.00	30.00	7	Procurement of various kinds of fabricated road sign board, Iron hoarding, Barricades, No- Entry, No-Parking , Car Parking, one way board etc. for all districts & Capital Complex for traffic management	25.00
2.00	2.00	8	Procurement of office stationeries / computer peripherals/ office furniture etc. for road safety purpose	5.00
4.00	4.00	9	Procurement of publicity/ advertisement materials etc. for traffic & road safety purpose for all districts	5.00
15.00	15.00	10	Procurement of computer, UPS, printer, projector, Laptop, portable amplifier, digital camera, video camera, speed radar gun, vechicle lockers and drowns for Capital Complex/ RSC & all districts for traffic purpose	20.00
		(b)	New scheme	
0.00	0.00	1	Comprehensive study to improve the traffic condition in Itanagar and Naharlagun in consultation with Institute of Road Traffic Education in India	25.00
110.00	110.00		Total : (A)	150.00