



BE, 2020-21

Department :- Rural Works Department

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		<b>A</b>	<b>Development Activities</b>	
		1	On-Going Schemes (Roads & Bridges) (Department shall furnished schematic details for vetting of Planning & Investment Division before incurring any expenditure)	9000.00
			<b>Total (A) (Roads &amp; Bridges)</b>	<b>9000.00</b>
		<b>B</b>	<b>Soil &amp; Water Conservation</b>	
		1	On-Going Schemes (Department shall furnished schematic details for vetting of Planning & Investment Division before incurring any expenditure)	500.00
		2	New schemes (Department shall furnish schematic details for vetting of Planning & Investment Division before incurring any expenditure)	500.00
			<b>Sub-Total (B)</b>	<b>1000.00</b>
<b>8000.00</b>	<b>6688.40</b>		<b>Total (A+B)</b>	<b>10000.00</b>
		<b>C</b>	<b>Carry forward liabilities of previous year</b>	
			<b>Normal Development Activities</b>	
85.00	50.00	1	C/o AE sub- division office building at Chayangtajo	35.00
200.00	100.00	2	C/O Office building for CE ( W/Z) at Vivek Vihar RWD complex (Ph-I)	100.00
75.00	40.00	3	C/O office building for EE RWD, Sagalee ( Ph-I)	35.00
66.50	40.00	4	C/o JE Qtrs at Baririjo, Dumporijo & Gusar( 1 each)	26.50
50.00	25.00	5	C/o Infrastructure development at Bameng RWD New Division	25.00
43.50	20.00	6	C/o protection wall at karmajuli at karsingsa	23.50
143.50	70.00	7	C/o protection wall at yamaso nallah, Abotani Colony Itanagar	73.50
52.20	30.00	8	C/o WRSB over Chimpur River between VKV/WRD Colony to Biru Colony	22.20
71.50	35.00	9	C/o retaining wall at back side of State Library	36.50
93.50	50.00	10	C/o Retaining wall at Lekhi village behind Kipa marble store	43.50
75.00	45.00	11	C/O Road from Batt village to Kora Happa( 1.5 Km)	30.00
93.50	50.00	12	Retaining wall cum protection work industrial colony at chandranagar	43.50
138.50	80.00	13	C/o approach road from National Highway Holongi road to Holongi Nyishi village i/c culvert (3.00 km)	58.50
63.90	30.00	14	Installation of GIS based Satellite imagery system of Project monitoring Metrological station	33.90
0.00	0.00	15	C/o RCC storm water drainage near Ebenezer School at Papu -II Village	49.75
400.00	100.00	16	Defective/over delay road of PMGSY	300.00
			<b>Maintenance of Assets</b>	
100.00	50.00	17	Maintenance of Rural Link Roads , WRSB under RWD	50.00
150.00	75.00	18	Maintenance of residential and non residential building under RWD Western Zone	75.00
320.00	160.00	19	Maintenance of residential and non residential building under RWD D&P office	160.00
30.00	15.00	20	Maintenance of residential and non residential building under RWD (Soil & Water Conservation )	15.00
100.00	50.00	21	Maintenance of WRSB under RWD Eastern Zone	50.00
150.00	75.00	22	Maintenance of residential and non residential building under RWD Eastern Zone	75.00
<b>5305.95</b>	<b>2804.35</b>		<b>Sub-Total(C)</b>	<b>1361.35</b>
		<b>D</b>	<b>CCI</b>	
		1	Protection Wall at Khromten Guest House, Tawang District.	20.00
		2	C/o Cultural Centre at Thongmin Gonpa, Tawang District.	70.00
		3	Maintenance of Kitpi PMGSY road, Tawang District.	100.00
		4	C/o Boundary wall for Govt. M.E School at Gyamdong.	40.00
		5	C/o Rest House and Assembly ground at Omlham, Lhou.	50.00
		6	C/o Rostrum at Bameng General Ground, ADC HQ	100.00
		7	Land Development Work at Khenewa Township, CO HQ	100.00
		8	C/o Approach of Medical Colony at Khenewa CO HQ	100.00
		9	Carpeting at Approach road at Pagya Tara near Art of Living	100.00
		10	C/o Approach road from NH-229 to ITI centre, Bana and internal Ring Road.	100.00





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1	2	3	4	5
		11	C/o Ato Ringso Convention Hall at Lumdung in East Kameng Distt.	200.00
		12	Maintenance of PMGSY road from Yarpin to Seba.	100.00
		13	C/o Approach road from Dheehapa to Pepihapa, Yoizat, Lower Subansisri District.	25.00
		14	C/o link road from Pistana-Mengio Road to Pakha- Happa (2 Km)	20.00
		15	C/o protection wall at Billo village	100.00
		16	Maintenance of RWD road under RWD Division, Ziro.	50.00
		17	C/o Yorlusubu road to Nenchanlaniya (SH:CC Surfacing Km).	30.00
		18	C/o Retaining Wall and drainage at Govt. HSS Hiza and Govt HSS Hiza Football ground.	20.00
		19	C/o Approach road to VKV School, Dobi including concreting of Assembly area.(SH: Hong-aori village road to VKV School)	50.00
		20	C/o OPD Building at PHC, Rai Balo	200.00
		21	C/o MO Para Medical Staff Quarters, etc. At PHC, Rai Balo	100.00
		22	C/o Community Hall at Nacho	40.00
		23	C/o Foot Suspension bridge at Limeking circle	45.00
		24	C/o Approach road from BRTF road to Loke Model village.	50.00
		25	C/o Approach road from Bridge point (Keojoring) to Multipurpose Hall at Keojoring.	100.00
		26	C/o Veterinary Dispensary at Siyum HQ	30.00
		27	C/o Foot Suspension bridge at Julling over Subansiri River.	40.00
		28	C/o Playground at Charu and Ringling village.	35.00
		29	Land Development for agriculture at Paro in Dollungmukh SDO HQ in Kamle District	200.00
		30	Land Development and Boundary wall at Madokoto area in Baosimla, Kamle District	50.00
		31	C/o of Two unit of Toilets for DIET, Kamki and renovation work for Girls and Boys Hostel at DGPC, Kamki.	25.00
		32	Maintenance of various Road under Kamba Circle.(Sh: Karbak to Yomcha, Karbak Moku to Himak andn Karbak Hipin to Karbak Moku) in West Siang District (A.P.)	100.00
		33	C/o Approach Road from PWD road at Takso (Mohan Mari)	20.00
		34	C/o RLR from IGO PWD point to IBU-DEBU confluence, West Siang District	400.00
		35	C/o Link road to Hegi area at Mopung (1Km).	40.00
		36	C/o Community hall (Dere) at Damda Deku village	30.00
		37	C/o Community Hall (Dere) at Yosing village.	30.00
		38	C/o Link road from Patum to Borak at Lorging Ralung village (1.2 Km)	30.00
		39	C/o Community Hall (Dere) at Jomlo Mobuk Village.	20.00
		40	C/o Approach road for Ngekong to Hydel side (Mabung), Riga	150.00
		41	C/o Road from Simang Bridge to Lileng village.	20.00
		42	C/o Hanging bridge over Singen Stream, Hinu area at Rina under Koyu Circle.	30.00
		43	C/o Link Road at Potte and Rina.	25.00
		44	Improvement of road from Bilat to Mikong	20.00
		45	Road from Mirem to Rojong	20.00
		46	Road from Sille to Yagrung	20.00
		47	Road from Remi river to sille	20.00
		48	Furnishing of RWD Guest House at Ruksin	20.00
		49	C/o RLR from NH-52 to 12 <sup>th</sup> Mile village, East Siang	30.00
		50	RLR Ngorlung to Rombo Primary School.	20.00
		51	Link road from Bilat -bamin to PLT road to Gallling WRC field area in east Siang District	20.00
		52	Road fromNH-52 to Govt.Middle School Rani via Govt. Primary School Siying.	20.00
		53	RLR from Debing to UPS at Debing.	20.00
		54	C/o RLR from 12 <sup>th</sup> Mile to Mangnang	20.00
		55	RLR from Mirem (Mikong) to Mangnang	20.00
		56	C/o FSB over Roi Nallah to connect Gomin village under Metengliang Circle.	20.00
		57	Renovation of FSB over Dalai River to connect Chakka village under Chaglagam Circle.	20.00
		58	C/o CC steps with 2 units CC culvert at Palang under Manchal Circle.	20.00
		59	Renovation of Tai Khamti-Singpho Museum-Cum-Research Centre at Chongkham.	100.00





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		60	Restoration work of PMGSY road in Chakma Basti, Chongkham.	150.00
		61	Improvement of Road from Goju village to Gidding Balijan Point of Buddhist Temple (500 mtr)	40.00
		62	Renovation and re- carpeting of PMGSY road from Namphai Baazar to Balinong, Changlang Distt. (19kms ) PH-I 0 to 10kms	400.00
		63	C/o Link Road for development of WRC fields and Horticulture garden at New Kamlaol.	100.00
		64	C/o CC road from TAH 215 to Kovin Viilage.	50.00
		65	C/o CC Pavement road at Chimsu village l/c 1 No. Culvert (300.00 mtrs)	30.00
		66	C/o Road from New Sallang to Old Sallang (3.00 Km).	80.00
		67	C/o Road from Changra PMGSY road to Datkan village 91.00 mtrs)	30.00
		68	C/o CC Slab Culvert (4.00 m span) at Phenbiro-I.	25.00
		69	C/o CC Pavement of road from Sangkhuavi road to Panlom (300.00 mtrs).	35.00
		70	C/o Road from township SIB colony to Yan Forest colony.	50.00
		71	C/o Boundary wall and Renovation of Class-room at Mapoya village Primary School (Deomali)	20.00
		72	C/o Traditional Nam-Hum with Boundary Wall at Namsang village.	40.00
		73	C/o Under- Ground Rain Water Drainage system at Deomali General Ground.	40.00
		74	C/o Link road between Turet to Phunpong Village.	20.00
		75	Strengthening of RLR at changthing village.	40.00
		76	C/o General Play ground with Approach Road at Lower Kolam.	20.00
		77	C/o Approach road at Noksa village.	20.00
		78	C/o Approach road at Longo village upto Water Treatment Plant(WTP)	20.00
		79	C/o Approach road at Old Paaniduria.	20.00
		80	Maintenance of PMGSY road to Waisho, Longding District.	20.00
		81	C/o Wire rope suspension bridgeat Ranglua, Longding district.	40.00
		82	C/o Approach road to general ground at Ranglua, Longding district.	30.00
		83	C/o Extension and Up-gradation of Helipad at Pumaol C.O HQ.	100.00
		84	C/o 2 Nos slab culvert at Chop village under Wakka circle	20.00
		85	C/o Protection work at Nainyujan area, pongchau village.	25.00
		86	C/o Protection work at Wakka village.	20.00
		87	C/o Protection work at Industries building area, Pongchau town.	25.00
		88	C/o 2 Nos Slab Culvert on Guli Nalla at Khasa village.	20.00
		89	C/o 2 Nos Slab Culvert on Medical road and Thomas school at Pongchau Township.	25.00
		90	C/o Land protection work on medical road at Pongchau Township.	25.00
		91	C/o road from Harti Pabu to Siire Pabu, village Siro, Lower Subansiri District	20.00
		92	C/o Boundary wall for Animal Hushbandry & veterinary office at Siro (Hong) village.	20.00
		93	C/o Community Playground at Ekke village under Siyum circle, Upper Subansiri.	25.00
		94	C/o Boundary wall, Teachers Qtr at Govt. Primary school Singdak village, under Siyum circle.	20.00
		95	C/o Playground at labin at Margria, under Nilling circle.	20.00
		96	C/o Village Football Playground at Tasidonu village	20.00
		97	C/o Protection wall cum water strom channel at Malini road, Near power office, Likabali.	20.00
		98	Formation cutting , PWD road to Tarrikko Upper Nyodu village 3.5 km length including 2 nos CD Gote and Payir.	20.00
		99	C/o Suspension Bridge at Rime River (Connecting two village Sarilikar to Belo village) under Liromoba Constituency	20.00
		100	C/o Cultural hall at Tato village.	20.00
		101	Construction of Road from BRTF road to Kumkong area, Yisap.	150.00
		102	C/o Link road from DPT to Jampani NLCPR road at Sika Bamin (4Kms)	50.00
		103	C/o Link road from Ngorlung to Leku village via Birem WRC area (4kms)	50.00
		104	Procurement of furniture for new guest house at Tawang	20.00
		105	Infrastructure development and creation of Tourism asset including a traditional gate at Melongkhar, Mangnam at Lumla	50.00
		106	C/o CC Drain and retaining wall and Breast Wall from BRTF Road to Balemrong road, Tawang	40.00
		107	C/o road from Goya village to Cheha Hapa under Toru Circle, Sagalee (1KM)	80.00
		108	Restoration and Strengthening of Rural Link Road from Pech to Pech Hoj Village, under Sagalee Sub-Division.	50.00



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1	2	3	4	5
		109	Restoration and Strengthening of Rural Link Road from Pech to Khemlee Village, under Sagalee Sub-Division.	50.00
		110	Upgradation of Double Court indoor Badminton Stadium at Aalo.	150.00
		111	C/o Farm Link Road from Sigya, Pabu to Pyara Pabu at Loyako village, Hija.	200.00
		112	Construction of road from C.K. Road to Juthung in Old Lainwang village	100.00
		113	C/o approach road from Kakukao village to Tower point Tanyek Letik area under 10-Seppa (E) A/C East Kameng	250.00
0.00	0.00		<b>Total (D)</b>	<b>6620.00</b>
		<b>E</b>	<b>Budget Announcement</b>	
			<b>On-going</b>	
3000.00	3000.00	1	Maintenance of PMGSY road	3000.00
<b>3000.00</b>	<b>3000.00</b>		<b>Sub-Total(E)</b>	<b>3000.00</b>
		<b>F</b>	<b>Centrally Sponsored Schemes</b>	
106500.00	86449.69	1	Pradhan Mantri Gram Sadak Yojna (PMGSY)	106700.00
<b>106500.00</b>	<b>86449.69</b>		<b>Sub-Total(F)</b>	<b>106700.00</b>
<b>122805.95</b>	<b>98942.44</b>		<b>Grand Total (A+B+C+D+E+F)</b>	<b>127681.35</b>