



BE, 2020-21

Name of the Department:- Home (Police) Department

(Rs. in lakh)

2019-20		Sl. No.	Head of Development / Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		A	Development Activities	
		I	On-Going Schemes (including carry forward liabilities of LFY)	
111.81	55.91	1	C/O RCC(D/S) Commandant Office building, sentry post, garage, boundary wall at 2nd AAPBN Aalo (Sanctioned only Rs.1,14,59,434/- only after deducting out of Rs.2,40,00,000/- only from the estimated cost of project under SADA 2017-18)	55.91
49.42	24.71	2	C/O RCC(D/S) Police Telecom Headquarter at Chimpu (Sanctioned only Rs.1,76,96,667/- only after deducting out of Rs.2,40,00,000/- only from the estimated cost of project under SADA 2017-18)	24.71
54.75	27.38	3	C/O RCC(D/S) Women Police Station with boundary wall, Sentry Post, barrack & garage at Aalo (Sanction only Rs.1,33,92,556/- only after deducting out of Rs.2,00,00,000/- only from the estimated cost of project under SADA 2017-18)	27.38
39.88	19.94	4	C/O RCC 20 men barrack with Dinning, Kitchen, Toilet/Bathroom & attached Kote building at Pale (Lower Siang) (Sanctioned only Rs.45,02,180/- only after deducting out of Rs.90,00,000/- only from the estimated cost of project under SADA 2017-18)	19.94
9.14	4.57	5	Additional works of SP residence at Bomdila (Sanctioned only Rs.38,00,000/- only after deducting out of Rs.50,00,000/- only from the estimated cost of project under SADA 2017-18)	4.57
1000.00	50.00	6	C/O RCC new Police Headquarter building at Itanagar (Phase-"I") (including carry forward liabilities of LFY)	1000.00
100.00	50.00	7	C/o RCC (D/S) SP Office with B/wall, Garage, Sentry Post, Guard Room at Daporijo, (Upper Subansiri) (Plinth 700 sq m)	310.00
70.00	35.00	8	C/o RCC (D/S) PS cum SDPO Office Building with B/Wall, Guard Room, Sentry Post, Garage at Baliyan, Papum Pare(Rural) (Plinth 400 sqm)	195.00
70.00	35.00	9	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Kimin, Papum Pare (Rural) (Plinth 275 Sq m) along with river erosion protection	195.00
70.00	35.00	10	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Dambuk, (Lower Dibang Valley) (Plinth 275 Sq m)	140.00
70.00	35.00	11	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Mebo, (East Siang) (Plinth 275 Sq m)	140.00
80.00	40.00	12	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Sangram, (Kurung Kumey) to shift PS (Plinth 275 Sq m)	185.00
80.00	40.00	13	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Old Ziro, (Lower Subansiri) with Parking in Ground Floor (G+2) (Plinth 275 Sq m)	185.00
60.00	30.00	14	C/O RCC Out Post building (proposed PS) along with attached 20 men barrack at khatang (Lohit)	120.00
60.00	30.00	15	C/O RCC Out Post building (proposed PS) along with attached 20 men barrack at Medo (Lohit)	120.00
100.00	50.00	16	C/o RCC 100 men barrack at 2nd BN Aalo (West Siang)	200.00
60.00	30.00	17	C/o 40 men barrack, Kitchen, Dining, Toilet & Bathroom at Sangram, (Kurung Kumey)	110.00
60.00	30.00	18	C/o 20 men barrack, Kitchen, Dining, Toilet & Bathroom at Chayangtajo, (East Kameng)	65.00
60.00	30.00	19	C/o 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at Pakke-Kessang with provision for G+1 (Lemi)	90.00
30.00	15.00	20	C/o Check Gate with 10 Men Barrack, Kitchen, Dining, Toilet and Bathroom at Yazali (L/Subansiri)	35.00
15.00	7.50	21	C/o Borewell along Sintex at PS and Police colony Itanagar (P/pare City)	7.50
40.00	20.00	22	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at PS Ruksin (East Siang)	80.00
60.00	30.00	23	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at PS Tawang along with provision for G+1	90.00
50.00	25.00	24	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at PS Palin (Kra Daadi)	75.00



(Rs. in lakh)

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1	2	3	4	5
40.00	20.00	25	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at Tezu, (Lohit)	75.00
50.00	25.00	26	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at PS Mahadevpur (Namsai)	65.00
60.00	30.00	27	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at PS Mechuka, (Shi-Yomi) with provision for G+1	90.00
50.00	25.00	28	C/o 10 men barrack, Kitchen, Dining, Toilet & Bathroom at Nyapin (K/Kumey)	25.00
50.00	25.00	29	C/o 10 men barrack, Kitchen, Dining, Toilet & Bathroom at Sagalee (P/pare Rural)	25.00
60.00	30.00	30	Shifting of Palin Check Gate to Yapap C/o 10 men barrack, Kitchen, Dining, Toilet & Bathroom & Check Gate at Yapap	30.00
80.00	40.00	31	C/O RCC 20 men barrack at Raga (Kamle)	40.00
40.00	20.00	32	C/o 6 men barrack, Kitchen, Dining, Toilet & Bathroom at Tali (Kra Daadi)	20.00
90.00	45.00	33	C/o RCC DGP/ADGP residence at Chimpur (P/pare City)	388.00
30.00	15.00	34	C/o RCC Type -IV Qtr - 1 with B/wall at Daporijo, (Upper Subansiri)	45.00
30.00	15.00	35	C/o RCC Type -III Qtr at Nafra, (West Kameng)	15.00
30.00	15.00	36	C/o RCC Type -III Qtr with B/wall at Sangram, (Kurung Kumey)	35.00
60.00	30.00	37	C/o RCC Type -II- 04 Nos. (1 Unit) at Kamba, (West Siang)	90.00
60.00	30.00	38	C/o RCC Type -II- 04 Nos. (1 Unit) at Nacho, (Upper Subansiri)	90.00
100.00	50.00	39	C/o RCC Type -II- 20 Nos (5 Units) at Chimpur, Itanagar (P/pare City)	430.00
60.00	30.00	40	C/o RCC Type -II- 04 Nos. (1 Unit) at Roing, (Lower Dibang Valley)	90.00
60.00	30.00	41	C/o RCC Type -II- 04 Nos. (1 Unit) at Palin, (Kara Daadi)	90.00
50.00	25.00	42	Additional fund requirement for Type-II - 08 Nos. of Qtr at Yupia, Papum Pare (Rural)	45.00
50.00	25.00	43	C/o Security infrastructure, Sentry Posts & Guard rooms at DGP's residence at Vivek Vihar Itanagar (P/pare City)	25.00
58.00	29.00	44	Boundary wall, Retaining wall, Guard room, Sentry post, furnishing and other infrastructure development at IGP Residence Vivek Vihar & Chimpur (P/pare City).	29.00
30.00	15.00	45	C/O BT road from PHQ cut to Police Housing Office at PHQ Itanagar (P/pare city)	15.00
50.00	25.00	46	Improvement of Colony Road at PTC Banderdewa (P/pare City)	57.00
50.00	25.00	47	Improvement of Police Mess at Chimpur (P/pare City)	25.00
5.00	2.50	48	Extension of LT Line to MT Park at Chimpur, Itanagar (P/pare city)	2.50
30.00	15.00	49	C/o Damaged Vehicle parking yard at Chimpur BN Colony (50mx50m) (P/pare City)	15.00
20.00	10.00	50	C/o G+1 Police Beat Post at Nirjuli (P/pare City)	10.00
15.00	7.50	51	C/o WT station at PS Banderdewa (P/pare City)	7.50
10.00	5.00	52	C/o Motor Vehicle Garage at SP Office, Roing (Lower Dibang Valley)	5.00
2.00	1.00	53	C/o Generator Shed at Yachuli (Lower Subansiri)	1.00
90.00	45.00	54	C/O Boundary wall around Kote building/barrack & extension of rooms for WT control room at Bormai under Tarraso Circle (P/Pare Rural)	45.00
60.00	30.00	55	C/o Boundary wall (1.8 KM) at 2nd IRBN Diyun (Changlang)	70.00
5.00	2.50	56	C/O Septic tank at Police Colony Aalo (West Siang)	2.50
45.00	22.50	57	Provision of Kote and entry gate at 4th IRBN Jolly Itanagar (Papumpare City)	22.50
40.00	20.00	58	C/O Water storage tank (50,000 litres capacity) for Police Colony Seppa (East Kameng).	20.00
5.00	2.50	59	Survey Investigation and preparation of Master Plan for PTC and 1st BN Chimpur	2.50
25.00	12.50	60	Celebration of Police Raising Day	12.50
1000.00	500.00	61	Repair Maintenance of Police Assets Residential & Non-residential building all Districts / Units	1500.00
10.00	5.00	62	Installation of Solar Street Light at 1st APPBN Complex, Chimpur	5.00
		63	Boundary wall drainage system at SP residence at Yupia	20.00
200.00	100.00	64	C/O RCC (D/S) SP(Capital/Security) office building with Guard room, Sentry Post, Garage & B/wall at Ganga Itanagar (Phase-"I")	400.00
100.00	50.00	65	C/O RCC (D/S) SP, Office building with Guard room, Sentry Post, Garage & B/wall at Anini (Phase-"I").	150.00
100.00	50.00	66	C/O RCC (D/S) SP, Office building with Guard room, Sentry Post, Garage & B/wall at Bomdila (Phase-"I").	150.00
50.00	25.00	67	C/O RCC SP Office building (Phase-"III") at Tawang	25.00
110.00	55.00	68	C/O, RCC Type-VI-01 no. quarter, B/wall, Guard room, Sentry Post, Garage for DIGP (Central Range) at Pasighat	55.00



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1	2	3	4	5
65.00	32.50	69	C/O RCC Type-IV-01 no. quarter with boundary wall for SDPO Baliyan	32.50
50.00	25.00	70	C/O RCC Type-III-01 no. quarter with boundary wall at Paglam	25.00
110.00	55.00	71	C/O RCC Type-II-04 nos. quarter (1 unit) at Thrizino	55.00
110.00	55.00	72	C/O RCC Type-II-04 nos. quarter (1 unit) at Ziro	55.00
100.00	50.00	73	C/O RCC Type-II-04 nos. quarter (1 unit) at Yazali	50.00
100.00	50.00	74	C/O RCC Type-II-04 nos. quarter (1 unit) at Mebo	50.00
120.00	60.00	75	C/O RCC Type-II-04 nos. quarter (1 unit) at Mechuka	60.00
100.00	50.00	76	C/O RCC Type-II-04 nos. quarter (1 unit) at Boleng	50.00
110.00	55.00	77	C/O RCC Type-II-04 nos. quarter (1 unit) at Hayuliang	55.00
120.00	60.00	78	C/O RCC Type-II-04 nos. quarter (1 unit) at Liromoba	60.00
120.00	60.00	79	C/O RCC Type-II-04 nos. quarter (1 unit) at Gensi	60.00
100.00	50.00	80	C/O RCC Type-II-04 nos. quarter (1 unit) at Naharlagun	50.00
100.00	50.00	81	C/O RCC Police Station building, Earth filling, Guard room, Sentry Post, Garage etc at Likhabali	160.00
80.00	40.00	82	C/O RCC 40 men barrack, Kitchen, Dining, Toilet & Bathroom at PS Ziro	100.00
90.00	45.00	83	C/O RCC 20 men barrack with Dining, Kitchen, Toilet & Bathroom along with Kote room, Boundary wall and Sentry Post at Dullung Ramghat under Tarasso Circle	105.00
100.00	50.00	84	Extension and landscaping of P.S. Itanagar & Women P.S. at Itanagar	300.00
20.00	10.00	85	Conversion of Police Station Itanagar into Model Police Station (Pilot Project)	10.00
50.00	25.00	86	C/O Boundary wall for SP residence Koloriang (Phase-II) to complete remaining boundary wall including construction of Guard room, Sentry Post & Iron gate at Koloriang.	25.00
45.00	22.50	87	C/O Boundary wall/ Retaining wall around Police Station at Taliha	22.50
40.00	20.00	88	C/O Retaining wall at work site of C/O Type-II-10 Qtrs(Sh-Type-II Qtrs-06 nos) at Itanagar	20.00
40.00	20.00	89	C/O Boundary wall around Dy.SP residence at Khonsa	20.00
65.00	32.50	90	C/O Boundary wall, Sentry Post, Guard room for SP, residence at Anini	32.50
40.00	20.00	91	C/O Boundary wall around SP residence at Yingkiong	20.00
120.00	60.00	92	C/O Retaining wall at SP, Office/ Ganga Officer Mess at Itanagar	60.00
100.00	50.00	93	C/O Protection wall/Retaining wall to protect landslide/soil erosion of the Police Colony New Seppa (East Kameng)	50.00
30.00	15.00	94	C/O Boundary wall around Police Station at Daporijo	15.00
33.00	16.50	95	C/O RCC Retaining wall, Kitchen, Dining & fencing around Repeater Station at Daria Hill, Itanagar	16.50
92.00	46.00	96	Extension of Central Store building (1 st floor) including iron racks at PHQ Itanagar	84.00
20.00	10.00	97	Extension of Police Station building at Raga	10.00
20.00	10.00	98	C/O RCC (D/S) Tourism Police booth at Tawang Market	10.00
20.00	10.00	99	C/O RCC (D/S) Police Beat post at Hapoli Market	10.00
35.00	17.50	100	C/O RCC overhead water tank with motor facility at Aalo	17.50
10.00	5.00	101	C/O Damage Boundary wall at 3 rd IRBN HQ Seijosa	5.00
50.00	25.00	102	Providing water facility with distribution line including sintex, motor & stand at 3 rd IRBN HQ Seijosa	25.00
10.00	5.00	103	C/O R.P gate 4 men guard room, sentry post at 3 rd IRBN HQ at Seijosa	5.00
25.00	12.50	104	Police Personal Health Management System / Asset (Movable & Immovable) Management System / Creation of Dynamic Website for Arunachal Pradesh Police and APP Welfare Society.	12.50
8000.00	3550.00		Sub-Total (A)	9573.00
		B	Budget Announcement	
			<i>On-going (including carry forward liabilities of LFY)</i>	
500.00	250.00	1	Infrastructure up-gradation at PTC Banderdewa	500.00
200.00	100.00	2	Strengthening of Infrastructure for Cyber Crime Cell and Social Media Monitoring	100.00
300.00	150.00	3	C/o RCC(DS) 300 men barrack with kitchen,Dining hall,Toilet,Bathroom,Street lighting & Water facility at BN Complex Chimpu for CAPF(Ph-"I")	400.00
300.00	150.00	4	C/o RCC(DS) 300 men barrack with kitchen,Dining hall,Toilet,Bathroom,Street lighting & Water facility at PTC Banderdewa for CAPF(Ph-"I")	350.00



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Budget Estimate	Revised Estimate			Budget Estimate 2020-21
1	2	3	4	5
100.00	50.00	5	Creation of New DSP Traffic cell for Itanagar with necessary staffs and other necessary equipments like Towing Van etc.	50.00
300.00	150.00	6	Operationlization of newly notified Police Station at Gohpur, Niti Vihar & Pappu Nallah	150.00
125.00	62.50	7	Strengthening of 5(five) women Police Stations in the line of Maharashtra Model	62.50
3000.00	1500.00	8	Procurement of Anti-Riot equipments surveillance mobility and other modernisation equipments	1500.00
200.00	100.00	9	Procurement of Bullet proof jacket, Area Weapons, Equipments for CI, Operation	100.00
200.00	100.00	10	Mobility	100.00
			New scheme	
		11	Creation Of Anti Narcotic Cells in drug affected districts	250.00
		12	Procurement of weapons and security equipments for closed protection team	200.00
		13	Strengthening of special branch of Police	100.00
5225.00	2612.50		Total (B)	3862.50
		C	Centrally Sponsored Schemes	
	826.29	1	Modernization of Police Force	850.00
	62.00	2	Narcotics Control Bureau	62.00
	32.00	3	Schemes for Safety Of Women	30.00
0.00	920.29		Sub-Total (C)	942.00
13225.00	7082.79		Grand Total (A+B+C)	14377.50