



**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

No. PD(SPD)-21/CCI/2019-20 / 763

Dated, the 25th September, 2019

ORDER

Consequent upon the decision taken in the meeting of the Cabinet Committee on Infrastructure (CCI) held on 6th September, 2019 under the Chairmanship of Hon'ble Chief Minister (copy of the minutes enclosed), approval of the projects/ schemes is hereby accorded under Plan Activities of the **Public Works Department** within the BE, 2019-20 provision of Rs. **105016.00 lakh** (Rs. 45000.00 Lakh for Normal Plan allocation, Rs. 40016.00 Lakh under Budget Announcement and Rs. 20000.00 lakh under CSS) as per details **Annexure-I**

2. Allocation of fund is subject to adherence of the following:

- a) The department shall execute the schemes strictly in accordance with the standard design/ specification circulated for construction of boundary wall and construction of Govt. building (both residential & non-residential) vide this department's Memo No. PD(SPD)-63/CCI/2015-16/842 dated, 15th January, 2019 and No. PD(SPD)-63/CCI/2015-16/843 dated, 15th January, 2019 respectively.
- b) The allocation is purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulation, provision, prescribed in GFR, DFPR etc. & guidelines/circulars/ OM's/ directives missed by the CVC, MoF, MAH, Gol, Administrative Ministries of Gol & GoAP from time to time in this regard in letter & spirit without fail.
- c) **The State Cabinet in its meeting held on 28th June, 2019, has directed the Special Purpose Vehicle (SPV) created for implementation of Smart City Programme to monitor schemes/ projects of entire departments within Capital Complex and Pasighat township areas and integrate/ dovetail them with the Smart City proposal so that same could be reflected as State Matching Share under Smart City Mission. The department shall identify the schemes/ projects of the State Capital/ Pasighat region which come under the ambit of Smart City Programme in consultation with Town Planning department. The department is hereby directed to place their fund in respect of the scheme (s) selected under Smart City Programme to the respective SPV accounts of Itanagar and Pasighat Smart City for implementation.**
- d) The allocation cannot be diverted for any other purpose and also amongst the sanctioned schemes. The project shall be completed within the approved estimated cost and stipulated time frame. No revised estimate/ cost escalation shall be entertained.
- e) Concerned Commissioners/Secretaries shall monitor the progress of works and ensure that payments are made after making necessary verifications at ground level. Further, the amount only as actually required should be used and the balance amount, if any, should be surrendered.

(Handwritten signature)



Finance Department shall ensure that LOCs are issued only after ensuring that all codal formalities including proof of tenders have been observed and also proof of documents conforming the completed portion of the schemes/works are submitted.

- g) All schemes/ projects should be mandatorily geo-tagged as per Govt. instruction. Fund will be released only after geo-tagging of the respective schemes.
- h) The department shall execute the schemes/ projects as approved in the budget 2019-20, in consultation with all stakeholders and chalk out their plans and programmes by ensuring their cost effectiveness and realities at the ground level for their successful implementation.
- i) Fund earmarked against specific announcements made in the Budget cannot be diverted for any other purpose.
- j) No re-appropriation will be allowed within different heads and any changes that may be required in due course will be considered at RE stage only.
- k) The department shall execute new schemes announced in the Budget-2019-20 only after framing necessary guidelines to be approved by the State Govt., wherever necessary. The department may prepare the estimate of the project(s) with detail phasing of funding, timeline etc. and submit the same to the Planning & Investment Division immediately for placing before the next meeting of the Cabinet Committee on Infrastructure (CCI) for necessary clearance.
- l) Departments shall take up activities (including deposit works) strictly as per Business Allocation Rules.
- m) Schemes will be implemented only after obtaining administrative approval, technical sanction and finance concurrence from the competent authorities.
- n) The department shall implement the schemes by aligning their activities in tune with the 17 Sustainable Development Goals (SDGs) which will be monitored through 63 priority indicators as mandated by the Legislative Assembly. Accordingly, department shall finalised the deliverable outcomes against each schemes and review the progress of the schemes quarterly with respect to the same.
- o) All State beneficiary oriented programmes/ schemes should be implemented through PFMS & DBT mode.
- p) Utilization of specific allocation namely, Centrally Sponsored Schemes and negotiated loan etc. is subject to release of funds from Govt. of India and concerned financial institutions only.
- q) Allocation of fund under CSS is purely indicative and its utilization is subject to actual fund received in the State exchequer. Corresponding State share against all CSSs will be released to the extent of Central Share released by the concerned Ministries/Departments, Govt. of India. Both the Central and State share will be released simultaneously through PFMS platform as per instruction issued by the Finance, Planning & Investment Department vide Office Memorandum No.EA/DBT&PFMS/01/2017-18 dated 10th October, 2017.
- r) Gap funding required for completion of the projects sanctioned under Central/Centrally Sponsored Schemes cannot be treated as State share.
- s) The department shall ensure non-duplicity of schemes / projects before implementation.
- t) Non-compliance of the above orders/instructions will be the sole responsibility of the concerned officer.