



BE, 2020-21

Name of the Department: Public Works Department

(Rs. in lakh)

2019-20		Sl. No.	Name of Work	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		<b>A</b>	<b>Development Activities</b>	
		<b>I</b>	<b>On-going schemes</b>	
		<b>a)</b>	<b>Roads &amp; Bridges</b>	
260.00	0.00	1	Improvement of pavements, drainage, cross drainage and earth retaining structures on various roads under Lumla PWD Division.	260.00
130.00	0.00	2	Improvement of pavements, drainage, cross drainage and earth retaining structures on various roads under Dirang PWD Division.	130.00
300.00	108.00	3	C/o Road from Bameng-Lada to Lengri Rieng. (4.50 Km).	192.00
200.00	72.00	4	C/o Road from Rangtewa to Longcho Morang under Bameng Constituency (3 Km).	128.00
10.00	3.60	5	C/o Approach road from Veterinary Colony to Polytechnic College (Sh:- Formation Cutting).	6.40
10.00	3.60	6	C/o Cross drainage structure on approach road to Govt. ME School Nari Camp (Culvert -2 mtr span - 1 No ).	6.40
10.00	3.60	7	C/o Protection wall at Waii Nallah at Nari Camp.	6.40
10.00	3.60	8	C/o Retaining wall at Kotte Camp to protect Medical Sub-centre.	6.40
15.00	5.40	9	C/o Retaining/Protection wall at Kampu Myorang under way to C/Tajo road 4 km.	9.60
40.00	14.40	10	C/o Approach road from Trans-Arunachal Highway to Medical Sub-Centre at Lower Pompoli in East Kameng District.	25.60
10.00	3.60	11	C/o RCC Compound wall at IB. Seppa.	6.40
10.00	3.60	12	C/o Protection wall at Type-III Colony, Seppa	6.40
10.00	3.60	13	C/o Protection wall at Takarpu colony near Hite Residence, Seppa.	6.40
50.00	18.00	14	C/o Foot Suspension Bridge over river Kajung at Kajung village. Span-60 mtr.	32.00
30.00	10.80	15	C/o protection wall at Mandir nallah near EMRS School, Bana.	19.20
30.00	10.80	16	C/o protection wall near PWD IB, at Pachi Tado nallah.	19.20
30.00	10.80	17	C/o protection wall at Mix colony, Bana.	19.20
100.00	36.00	18	C/o WRFBS over Kameng river in between Mebua and CO HQ, Pakoti (Span-140.0m).	64.00
20.00	7.20	19	C/o Helipad ground at Debeyar CO Hq. at Nere.	12.80
200.00	72.00	20	C/o R/Wall near Police check Post at Niti Vihar.	128.00
30.00	10.80	21	Renewal of road from Jully road to IRBN via Don Bosco.	19.20
100.00	70.00	22	C/o Road from Sangdupota to Ompuli Village (SH: F/C 1.00 Km)	30.00
30.00	10.80	23	C/o Road from Sher to Bumchi-Bumte (SH: S&I 30.00 Km)	19.20
50.00	18.00	24	C/o Approach road to Kakoi IB.	32.00
25.00	9.00	25	C/o 6 Mtr Span Culvert at Balijan on Jote-Balijan Road.	16.00
35.00	25.20	26	C/O CC Pavement of Pistana Township road (300.00 mtr.)	9.80
35.00	25.20	27	C/O CC Pavement Road in an around Yachuli Civil Circle P.W.D, A.P. (200.00 Mtr).	9.80
198.95	143.24	28	Improvement of Hapoli Township road (SH:-Bituminous carpetting over CC pavement).	55.71
29.70	21.38	29	C/o Road Form Tatan Charan to Byapin under Ziro Division.	8.32
29.37	21.15	30	C/o PMGSY Road to Akang Sibey 300.00 mtr. Pareani, Hapoli.	8.22
50.00	36.00	31	C/o Link road from BRO Road to Govt. Primary School Pagu (1.00 km) under Palin Circle, Kra Daadi Distt.	14.00
50.00	36.00	32	C/o CC drain & Culvert from Yangte to Jage approach road (1.30 Km) Kra Daadi Distt.	14.00
40.00	28.80	33	C/o Approach road from BRTF road to Office of the Assistant Engineer Electrical Sub Division Palin (1.00 Km)	11.20
40.00	28.80	34	C/o CC Pavement of Palin Township road (300.00 mtr.)	11.20
20.00	15.00	35	C/o foot suspension bridge over river Papum in between Sango and Bua.	5.00
40.00	28.80	36	C/o Porter Track from Sangio to Pipsorang HQ.	11.20
50.00	36.00	37	C/o Road from Tushu river to Nankioyar.	14.00
29.60	21.31	38	C/o CC footpath from Ruhi to Govt. ME School Ruhi.	8.29
29.60	21.31	39	C/o CC footpath from KGBV School, Tali to Loa Football ground under Tali Circle.	8.29
30.00	21.60	40	C/o CC footpath from Tungmar-I to Tungmar-II under Tungmar village under Tali Circle.	8.40
29.60	21.31	41	C/o suspension bridge over river Tush in between Barta camp to Dogha village under Tali Circle.	8.29
30.00	21.60	42	C/o Suspension Hanging bridge over Tachuk river between sangio and Parsiparlo Circle HQ.	8.40





(Rs. in lakh)

2019-20		Sl. No.	Name of Work	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
29.60	21.31	43	C/o Suspension hanging bridge over Midang river between Sangio and Parsiparlo Circle HQ.	8.29
65.00	46.80	44	C/o Drain & Breast Wall on road from Sangram to Nyapin (Ch.14.0 km-24.00 Km.)	18.20
30.00	22.00	45	C/o approach road to Lutum colony Nyapin.	8.00
30.00	22.00	46	C/o approach road from Parsi Parlo Town to Helipad ground.	8.00
79.00	56.88	47	C/o ring road of Koloriang township(Ph-I).	22.12
30.00	21.60	48	Improvement of approach road from BRTF road to ALC village.	8.40
30.00	21.60	49	C/o CC Pavement around Police Station Daporijo.	8.40
35.00	26.00	50	Improvement of road from Bui PWD road to Riddi village under Gusar Circle (SH: Widening).	9.00
40.00	28.80	51	C/o approach road to CO Office & PWD I.B at Sigi-Gusar (SH: CC Drain, Pavement etc).	11.20
44.00	35.00	52	C/o CC Drain at Bazaar colony, Dumporijo.	9.00
25.00	18.00	53	Improvement of Yoka village approach road (Sh:CC Drain).	7.00
30.00	22.00	54	Improvement of Paka-Gongo road (Sh: CC Drain at critical junction).	8.00
20.00	15.00	55	C/o CC Footpath bridge over Jet Koro to connect Richi-Rite village, Boraropuk.	5.00
16.00	0.00	56	C/o approach road from Red-Puttu to Suspension Bridge junction ( Solling, Metalling , CC Drain)	16.00
6.00	0.00	57	C/O Welcome Gate Near Nyigam Primary School Tri Junction at Basar	6.00
6.00	0.00	58	C/o road from Pagi PMGSY road to Amko Rijo.	6.00
6.00	0.00	59	C/o road from PWD road to Old Dari village.	6.00
7.00	0.00	60	C/o road from Marli nagar to Ego rijo village.	7.00
6.00	0.00	61	C/o Dari Township road (SH CC pavement, CC drain ).	6.00
7.00	0.00	62	C/o approach road from Tai-Liromoba road to Bege Village(Sh:- F/C, Pucca Drain & RCC Slab Culvert 1.00 Mtr Span -1No.)	7.00
120.00	72.00	63	Reconstruction of damaged steel bridges and replacement of steel decking by RCC decking on rivers Sika and Sie on Yomcha Liromoba-Tai Road.	48.00
10.00	0.00	64	C/o CC Pavement within Yomcha Town.	10.00
120.00	0.00	65	C/o CC Pavement of Sub road of 6.00 mt. carriage width of upper colony.	120.00
35.00	25.00	66	C/o CC Drain and Retaining Wall in Mechukha township.	10.00
45.00	20.00	67	C/o Approach road from BRTF road to Community Hall at Padusa (Taring Kapder) Village (L-0.20 km) (SH: FC GSB, CC Pavement & R/Wall).	25.00
20.36	0.00	68	C/o approach road from BRFT road to Community Hall at Tato- village (L-0.15 km) (SH:-GSB, CC Pavement, RCC slab culvert & R/Wall).	20.36
20.07	0.00	69	C/o approach road from BRTF road to residential area at Tato village (L-0.15 km) SH:- GSB, CC Pavement, CC Drain & R/Wall).	20.07
15.00	6.00	70	C/o CC Drain near Community Hall at Pen samden Village.	9.00
175.00	118.73	71	Improvement of various roads and bridges under Rumgong Division [SH: Rigid pavement].	56.27
130.00	100.00	72	C/o Road at Degong area at Yemsing.	30.00
30.00	20.00	73	C/o Road at Meko area at Pangin.	10.00
200.00	0.00	74	Improvement of Road from Kora to Koyu. (SH. Re-WBM & Recarpeting at required stretches).	200.00
18.00	0.00	75	Improvement of Sika Tode road.	18.00
32.00	0.00	76	C/o CC drain and culvert on Sika-Bamin village.	32.00
150.00	80.00	77	Recarpeting of road from Diking to Napit (5 km).	70.00
79.00	47.00	78	Road from market charali to Engineering colony via Prabaya village (Sh: 1.50 m m span RCC culvert- 4 Nos, CC drain- 1000 m, CC pavement -1.20 Km)	32.00
25.00	15.00	79	Approach road to Kongo village (1.50 m span RCC slab culvert- 3 Nos, CC drain- 500 m, WBM- I, II & III- 1.00 Km	10.00
60.00	36.00	80	C/o Anelieh township road (SH: WBM- I, II & III & BT)	24.00
60.00	36.00	81	C/o Arzoo township road (SH: F- 1.50 Km)	24.00
100.00	60.00	82	C/o Approach Road to newly created township at Dambuk.(1.0 Km).	40.00
100.00	60.00	83	Re-carpetting of road from Bomjir to Sisiri (8.60 KM).	40.00
30.00	18.00	84	C/o Approach road around Angawoo at Roing.	12.00
40.00	24.00	85	Upgradation of road at Midland - Agam gite.	16.00
65.00	39.00	86	Improvement & Extension of Internal road at ITI Complex, Roing.	26.00
55.01	33.01	87	Improvement of Goiliang township road (1.00 km) (Sh: WBM, Carpeting, RCC slab culvert- 2 Nos & CC drain- 850 mtr)	22.00
40.00	24.00	88	C/o road from BRO road to Chikroliang village 2 Km (SH:- Earth work).	16.00
40.00	24.00	89	C/o Wakro Deban road to Tumba village 2 Km (SH:- Earth work).	16.00
150.00	90.00	90	C/o road at Stadium Complex, Namsai (1.50 km) (SH:- E/work, GSB, WBM-II, III , BT & Culvert- 1 No.)	60.00





(Rs. in lakh)

2019-20		Sl. No.	Name of Work	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
85.00	45.00	91	Construction of road Modoi to Innao Chengmai Village (4.50 Km) (Ph-I)	40.00
65.00	35.00	92	Re-Carpetting of Diyun Township road (2.00 Km)	30.00
100.00	50.00	93	Improvement of Bordumsa Township road (SH : WBM & BT - 3.00 Km) (Ph-II)	50.00
40.00	24.00	94	Construction of Cross Drainage at Jairampur Township (SH-EW & RCC Box Culvert-4m Span/2 Nos.)	16.00
250.00	120.00	95	Improvement of Road from 7.00 km point of Changlang - Khimiyang Road to Langchuk village (5.80 km) (SH: Widening and culverts).	130.00
120.00	0.00	96	C/o road from Old Doidam junction point to Soha (4.30 Km) (SH: WBM- III & BT)	120.00
50.00	40.00	97	C/o Protection wall and storm water drain for District Secretariat building at Khonsa.	10.00
39.00	20.00	98	Improvement of internal road at CO HQ Borduria (SH: Strengthening and re-carpeting= 1.50 Km).	19.00
115.00	100.00	99	C/o internal road at CO HQ Longo (SH: FC, GSB, & CC drain= 2.00 Km).	15.00
98.50	55.00	100	Improvement of road from Kanubari to Ringpong (19.00 Km) (Ch: 7.40 Km to Ch: 11.35 Km)	43.50
97.00	58.00	101	Improvement of Longding-Bimlapur road (43.80 Km) (Ch: 14.00 to 17.950 Km)	39.00
90.00	70.00	102	C/o approach road at newly established VKV at Longding- 1.20 Km.	20.00
150.00	30.00	103	C/o road from Votnu to Kampong village Ph- I: 0.00 to 3.00 km (SH: F/C).	120.00
35.00	30.00	104	C/o Road from Gandhi Colony to Nehru Colony at Boleng.	5.00
10.00	3.60	105	C/o RRM wal at Daath village under Jully, Itanagar.	6.40
25.00	9.00	106	C/o Protection wall and drainag at 6 km point , Itanagar.	16.00
9.00	0.00	107	C/o Protection wall at Tagyo Sigang-II, Ziro-I.	9.00
24.74	0.00	108	Approach road to ITBP Campus at Likabali.	24.74
30.00	10.00	109	C/o road from BRTF road to old Chisi village.	20.00
25.00	0.00	110	C/o approach road from Mongku to Moli of Molom village.	25.00
100.00	0.00	111	C/o Link Road from Bochilang Bopa in Rupa Circle.	100.00
35.00	15.00	112	C/o road from Thinsa village to Tethiam upto Khonsa-Lazu road point in Khonsa Circle, Tirap Dist, AP (Ph-II) (2.50 Km) (SH:GSB & WBM-II).	20.00
25.00	9.00	113	Consultancy fees for Survey & DPR preparation for ISC projects under Naharlagun Division.	16.00
		114	Pilot project on construction of Bituminuous concrete road using waste plastic material under NWZ, PWD, Tawang.	50.00
		115	Additional micropiling at Siluk Korong for protection of Ngopok Silluk road & NH-13 under Pasighat Division.	40.00
		116	Improvement of road from Mebo HS School to NH-13 near Mebo graveyard.	40.00
		117	C/o Approach road to Itafort adjacent to Rajbhawan, Itanagar.	40.00
		118	C/o approach road to Lhoba resort at Pasighat.	30.00
		119	C/o approach road from BRTF main road to Mangruk at Bera village, Tirap District	100.00
<b>6601.10</b>	<b>3090.23</b>		<b>Sub-Total-(a)</b>	<b>3810.87</b>
		<b>b)</b>	<b>Public Works</b>	
100.00	36.00	1	C/o IB at Gyawepurang.	64.00
10.00	3.60	2	C/o boundary wall around community hall at Kafila village.	6.40
10.00	3.60	3	C/o Compound Wall around PWD enquiry office at Kimin.	6.40
55.00	39.60	4	C/o Security Compound Wall and extension of Circuit House at Langrh.	15.40
46.00	33.12	5	C/o Boundary Wall around PWD Complex Nacho.	12.88
34.02	24.49	6	Extension of Office Rooms ( 2 Units) at PWD Division at Nacho.	9.53
26.00	18.72	7	C/o Boundary wall at Primary School, Kargam.	7.28
25.00	18.00	8	C/O compound wall around SE and EE(PWD) Office at Daporijo.	7.00
39.79	28.65	9	C/o 3 room IB at Dollungmukh.	11.14
15.00	7.00	10	C/o Welcome Gate at the entrance of Monigong Township.	8.00
25.00	20.00	11	C/o Community Hall at Koreng Village.	5.00
30.00	0.00	12	C/o compound wall for Circuit house at Mariyang.	30.00
60.00	40.00	13	C/o VIP Suit with Conference Hall at Circuit House Khupa (Ph- II)	20.00
48.00	11.00	14	C/o Boundary wall around Horticulture Complex at Namsai.	37.00
50.00	20.00	15	Construction of Counterfort R/Wall to protect IB & CH at Manmao.	30.00
25.00	0.00	16	C/o Kine village Community Hall at Riga Circle in Siang District.	25.00
10.00	0.00	17	C/o IB at Sengge in West Kameng (Sh:- C/o One Suit).	10.00
50.00	0.00	18	C/o EAC office at Jenging(Ph-I) in Upper Siang District	50.00
30.00	10.80	19	C/o Retaining wall at Cattle firm, Nirjuli.	19.20
		20	C/o Senior Architect Office PWD at Mowb-II, Itanagar i/c furnishing (Ph-II).	300.00
		21	Creation and installation of model kitchen, furnishing of Annex Circuit House at Banquet Hall, Niti Vihar.	50.00





(Rs. in lakh)

2019-20		Sl. No.	Name of Work	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		22	C/o Prefab Badminton cum Judo Hall at Itanagar.	300.00
		23	Construction of Meditation Centre under Namsai and Changlang Districts	300.00
		24	External infrastructure development Parshuram Kund	300.00
		25	Replacement of SPT School building at Govt. HS School Mebo in East Siang district with steel composite structure as pilot project.	250.00
		26	C/o boundary wall for Silluk school in East Siang district.	30.00
		27	Infrastructure development of newly upgraded SDO HQ at Dollungmukh.	100.00
		28	External infrastructure development Parshuram Kund	150.00
		29	Infrastructure Development for Newly Created District (approved under District HQ fund)	
			1. C/o Type-IV Qtr, No including boundary wall for DC at Lemmi, Pakke Kessang District	94.00
			2. C/o Type-V Qtrs No , including boundary wall for SP at Lemmi, Pakke Kessang District	78.00
			3. C/o office for SP at Lemmi, Pakke Kessang District	200.00
			4. C/o 10 men barrack attached to SP office at Lemmi, Pakke Kessang District	30.00
			5. C/o Residential building for police Department at Lemmi Type-III -2 Nos, 5 men bachelor Barrack (2 unit), Pakke Kessang	185.00
			6. C/o Residential building for other Administrative officers and staffs at Lemmi Type-IV -3 Nos, Type -III-6 Nos, Type -II-8 Nos, 5 men bachelor Barrack(2 Unit), Pakke Kessang	538.00
			7. C/o security boundary wall around present DC Bungalow and other Qtrs at Pakke Kessang	40.00
			8. C/o Security Guard Room for prent DC Bungalow at Pakke Kessang	12.00
			9. C/o District Election office cum strong Room at Pakke Kessang	163.00
			10. C/o Treasury office at Pakke Kessang	160.00
688.81	314.58		<b>Sub-Total-(b)</b>	<b>3654.23</b>
		<b>c)</b>	<b>Housing</b>	
40.00	14.40	1	C/o AE Residence T-IV - 1 No. at Pipu.	25.60
50.00	18.00	2	C/o Bachelor Barrack at Gyawepurang.	32.00
30.00	21.60	3	C/o JE Quarter T-III at Kuwa (Kumey Bridge Site)	8.40
30.00	21.60	4	C/o JE Quarter T-III at Pipsorang	8.40
30.43	21.91	5	C/O SPT type-III JE Qtr. At Taksing.	8.52
35.00	25.20	6	C/o Residential quarter for AE, PWD at Taliha.	9.80
30.00	21.60	7	C/O compound wall around SE Residential Quarter at Daporijo.	8.40
40.00	0.00	8	C/o Semi RCC T-V Quarter for SE, PWD Aalo Circle.	40.00
25.00	0.00	9	C/o 1unit bachelor barrack for Rumgong PWD Division.	25.00
30.00	0.00	10	C/o Type-II qtr. 2 no. at Mariyang for PWD Staff.	30.00
42.00	14.00	11	C/o Residential buildings qtr. For GA deptt. at CO HQ Dadam (SH: T- II- 2 Nos)	28.00
39.26	15.00	12	C/o Staff qtr. For GA deptt. At CO HQ Borduria (T- II- 2 Nos)	24.26
		13	C/o boys hostel at RKM Deomali (Project cost: Rs. 500.00 lakh)	200.00
421.69	173.31		<b>Sub-Total-(c )</b>	<b>448.38</b>
7711.60	3578.12		<b>Total (I)</b>	<b>7913.48</b>
		<b>II</b>	<b>Maintenance Works</b>	
		<b>a)</b>	<b>Roads &amp; Bridges</b>	
540.00	540.00	1	Special repair and maintenance of roads and bridges including restoration of flood damages under EZ, PWD	600.00
20.00	20.00	2	Maintenance of IT asset under EZ, PWD.	20.00
550.00	550.00	3	Special repair and maintenance of roads and bridges including restoration of flood damages under CZ-B, PWD	600.00
20.00	20.00	4	Maintenance of IT asset under CZ-B, PWD.	20.00
400.00	400.00	5	Special repair and maintenance of roads and bridges including restoration of flood damages under CZ-A, PWD	500.00
15.00	15.00	6	Maintenance of IT asset under CZ-A, PWD.	15.00
500.00	500.00	7	Special repair and maintenance of roads and bridges including restoration of flood damages under WZ, PWD	600.00
15.00	15.00	8	Maintenance of IT asset under WZ, PWD.	15.00
400.00	400.00	9	Special repair and maintenance of roads and bridges including restoration of flood damages under NWZ, PWD	500.00
15.00	15.00	10	Maintenance of IT asset under NWZ, PWD.	15.00
10.00	10.00	11	Maintenance of IT asset under SIDP, PWD.	10.00
3.36	3.36	12	Renewal fees for design software under SIDP, PWD.	5.00
15.00	15.00	13	Maintenance of IT asset under Senior Architect, PWD.	15.00





(Rs. in lakh)

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1	2	3	4	5
15.00	15.00	14	Maintenance of IT asset under HW, PWD.	15.00
25.00	25.00	15	Maintenance of IT asset and expenses for training of PWD officials under Trg & Vigilance, PWD.	10.00
7.00	7.00	16	Fees for engagement of apprentice in PWD under CE(Trg & Vigilance).	7.00
10.00	10.00	17	Maintenance of IT asset under CSQ, PWD.	10.00
10.00	10.00	18	Inspection of site for monitoring Quality control in CSS projects in PWD under CSQ, PWD.	10.00
500.00	279.87	19	Permanent restoration of Flood damages with specific assessment under CE(SID&P).	570.00
2.36	2.36	20	Membership fees for IRC under CE(EZ), PWD.	2.36
1.18	1.18	21	Membership fees for IABSE under CE(EZ), PWD.	1.18
1.18	1.18	22	Membership fees for IBC under CE(WZ), PWD.	1.18
5.00	5.00	23	Preparation and Publishing of ADA booklet.	5.00
10.00	10.00	24	Preparation and Publishing of Annual Report 2018-19 of PWD.	10.00
50.00	50.00	25	Workshop of PWD officials like implementation AP State Road(Regulation & Development) Act 2015, & implementation of CM Comprehensive Road Development Programme (2019-24).	50.00
30.00	30.00	26	Standard design for Flexible Pavements, landslide mitigation technology including workshop & demonstration, training at site in association with CBRI-Roorkee, IIT Guwahati & NERIST.	30.00
		27	Seminar on Innovative Design of Bridge to be hosted in collaboration with IABSE at Itanagar.	50.00
		28	IRC Council Meeting 2020 at Tawang.	50.00
3170.08	2949.95		<b>Sub-Total (a)</b>	<b>3736.72</b>
		<b>b)</b>	<b>Public Works</b>	
260.00	260.00	1	Repair and maintenance of Non-residential buildings under EZ, PWD.	260.00
240.00	240.00	2	Repair and maintenance of Non-residential buildings under CZ-B, PWD.	240.00
160.00	160.00	3	Repair and maintenance of Non-residential buildings under CZ-A, PWD.	160.00
320.00	320.00	4	Repair and maintenance of Non-residential buildings under WZ, PWD.	320.00
300.00	300.00	5	Repair and maintenance of Non-residential buildings under NWZ, PWD.	300.00
50.00	50.00	6	Repair and maintenance of Office buildings of CE and EEs under Highway Zone, PWD.	50.00
5.00	5.00	7	Provision for engagement of Private security at Nirman Bhawan.	5.00
		8	Ancillary works of Nirman Bhawan, Itanagar	40.00
		9	AMC contract for lift/plotter in Nirman Bhawan.	20.00
1335.00	1335.00		<b>Sub-Total (b)</b>	<b>1395.00</b>
		<b>c)</b>	<b>Housing</b>	
200.00	200.00	1	Repair and maintenance of Residential buildings under EZ, PWD.	200.00
220.00	220.00	2	Repair and maintenance of Residential buildings under CZ-B, PWD.	220.00
160.00	160.00	3	Repair and maintenance of Residential buildings under CZ-A, PWD.	160.00
200.00	200.00	4	Repair and maintenance of Residential buildings under WZ, PWD.	200.00
200.00	200.00	5	Repair and maintenance of residential buildings under NWZ, PWD.	200.00
1030.50	1600.00	6	Repair and maintenance of Bungalows.	600.00
75.00	75.00	7	Routine repair and maintenance of Raj Bhawan at Itanagar.	100.00
		8	Repair and maintenance of Type-V quarter near IGP residence, Chimpu	5.00
		9	Repair and maintenance of Circuit House at Tali	150.00
2085.50	2655.00		<b>Sub-Total (c)</b>	<b>1835.00</b>
6590.58	6939.95		<b>Total (II)</b>	<b>6966.72</b>
		<b>III</b>	<b>Carry forward liabilities of previous year (Normal Development Activities/SADA)</b>	
150.00	91.85	1	C/O Storm Water drain at Upper Bhalukpong	58.15
82.15	29.57	2	C/o Bye-pass road from Meome Turning point to connect Circuit House road, Chayangtajo.	52.58
45.28	16.30	3	C/o Steel suspension bridge at Pachamorang over river Kameng & Kacha river under Seppa Division.	28.98
100.00	36.00	4	Clearance of pending liabilities in r/o M/S Tama Fabrication, Naharlagun (PWD-WZ).	64.00
13.00	0.00	5	Consultancy for design of junction in District HQ Township road under Chief Engineer, Western Zone, PWD.	13.00
40.00	28.80	6	C/o Road from Kumey river to Tagnupuk village (Ph-II).	11.20





(Rs. in lakh)

2019-20		Sl. No.	Name of Work	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
15.00	0.00	7	Consultancy for design of Junction in Dist. HQ township road under Namsai	15.00
38.71	13.71	8	Construction & widening of road with carpeting (approx. 500 mtrs) from Pullong bridge point to Borduria CO HQ (5.5 Km).	25.00
22.55	0.00	9	Widening and improvement of road from Khonsa to Khasa.	22.55
40.00	0.00	10	C/o Road from Dirang Lamps to Foot Suspension at Nadi-Paar, Dirang (SH: C.C Pavement & CC Drain).	40.00
12.50	0.00	11	C/o Approach road to C.O office at Mandalaphudung (300 Mtr) (SH: F/cutting, WBM, BT & CC Drain).	12.50
50.00	0.00	12	Improvement of Road from BRTF Road to Phudung village, 1.00 Km (SH: , WBM, BT, Culvert & CC Drain).	50.00
75.00	0.00	13	Improvement of Approach Road to Govt. Polytechnic Namthung, Dirang , 1.50 Km (SH: , WBM, BT, Culvert & CC Drain)	75.00
50.00	0.00	14	C/o Approach Road to Krishi Vigyan Kendra, Sangti, Dirang , 1.00 Km (SH: , WBM, BT, Culvert & CC Drain).	50.00
30.00	0.00	15	C/o CC Road from Wanghoo village to General Ground at Wanghoo. ( Total Length 0.700 km ).	30.00
22.50	0.00	16	C/o CC Road from Jamiri- Buragaon PMGSY Road ( Ch 3.00 km ) to CO Office at Jamiri HQ( Total Length 0.500 km ).	22.50
25.00	0.00	17	C/o Internal Roads , Foot Paths and Storm water Drain at Buragaon .	25.00
25.00	0.00	18	C/o Road from Jamiri Buragaon PMGSY road to Hussigaon Pry. School at Hussigaon (L-0.600 km).	25.00
22.50	0.00	19	C/o Porter track between Wanghoo village and Dikhiyang village ( L-35.00 km).	22.50
15.00	0.00	20	C/o RRM Breast Wall near the Residence of Sonam Madam at Bomdila. ( SH:-RRM B/Wall - 6.00m Ht - 40.00 Mtr Length).	15.00
15.00	0.00	21	C/o RRM R/Wall on Road From Power House to Lower Gompa.( SH :- RRM R/Wall 4.00m Ht. - 80.00 m Length ).	15.00
15.00	0.00	22	C/o RRM B/Wall on Road From Trijunction to Upper Gompa.( SH :- RRM B/Wall 4.00m Ht. - 80.00 m Length ).	15.00
19.00	0.00	23	Improvement of Pedung Gompa road at New Bomdila.	19.00
20.00	0.00	24	C/o approach road to Sera Village ( SH: BT-1.06 km, Impvt. of Geometric, 1.50 mtr span S/cul-2 Nos).	20.00
99.00	35.64	25	C/o approach road from Division Office to various Govt. Quarter at Veno under Bameng PWD Division.	63.36
37.50	13.50	26	C/o CC Drain at PWD Division office and Residential complex at Veno under Bameng PWD Division.	24.00
49.00	17.64	27	C/o CC Drain in various road under Bameng PWD.	31.36
100.00	36.00	28	Expansion of RCC Bridge at Seppa Township near DC's Bungalow.	64.00
125.00	45.00	29	C/o RCC Bridge at LBSVN-II over Macha river.	80.00
50.00	18.00	30	C/o protection wall at Kampu Mlorang.	32.00
50.00	18.00	31	C/o RCC Bridge at Bana to Silla road (Span-15mtr).	32.00
25.00	9.00	32	C/o Ferom 12km point on PMGSY road Seba village to Tourist Rafting Centre at Papu river stage-II (span-0.50km).	16.00
25.00	9.00	33	C/o WRSB over river Bichom in between old Sopung and New Sopung village (Span-140mtr)- PH-II (Sh: Super Structure).	16.00
25.00	9.00	34	Improvement of Road from 8 km point of PMGSY road, Nere village to proposed site of CO HQ and CD Block Debeyar. (2.00km).	16.00
50.00	18.00	35	C/o Ring road of Yangsey village at Bana (2.00km).	32.00
25.00	9.00	36	Improvement of road from Naria 2km point of Silla road to Kitchang vilage.	16.00
100.00	36.00	37	C/o road from Kampu Seba to Taglanko (2.50km).	64.00
40.00	14.40	38	C/o Link road between Dipik & Dikhalmuk(2.00km).	25.60
9.00	3.24	39	C/o Storm water drainage at Abotani Colony near Green Mount School, Itanagar.	5.76
27.00	12.00	40	C/o Retaining wall, Protection wall, Parapet wall and Side drainage etc from 'O' Point Tinali to Panchali Lobi road, Itanagar.	15.00
31.50	14.00	41	C/o RCC drain 160 mtrs both side height 4 mtrs opposite sides APEDA office to Mowb-I Nallah near residence of Shri Tamuk Tadu.	17.50
80.00	28.80	42	C/o Approach road from Tigdo Colony to Doyum Colony, (L- 3 Km).	51.20
22.50	8.10	43	C/o Road at DDK Colony-I to II near Nipuchi School Hill Top Colony, Itanagar.	14.40
67.50	24.30	44	C/o Approach Link Road from Highway to Dath Village, (2-km).	43.20
135.00	48.60	45	C/o Road from Chimu-I to Lutu-Lunia Village (5 k.m).	86.40
91.00	32.76	46	C/o road from ESS Sector to 4 <sup>th</sup> IRBN at Upper Jully, Itanagar(Sh:- FC-1.500km).	58.24
9.30	3.35	47	C/o CC footpath at A, B & P-Sector, Itanagar under Ward no-18 around 2 km.	5.95
22.50	8.10	48	C/o RCC retaining wall at P-Sector, Itanagar.	14.40





(Rs. in lakh)

2019-20		Sl. No.	Name of Work	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
22.50	8.10	49	C/o Approach road from Jully road to Govt. Middle School, Yari Babar colony, Papu Nallah, Naharlagun.	14.40
75.00	54.00	50	C/o Black Topping i/c CD Works and Pucca Side Drain on Road from BRTF Road to VIP Colony and DC Bungalow Palin.	21.00
154.42	111.18	51	C/o Black Topping i/c CD Works, Pucca Side Drain and Re-gradient on Road from Choba BRTF Road to Jamin.	43.24
137.01	98.65	52	C/o Road from Talariang Yangte Road to Middle School Dari.	38.36
175.00	126.00	53	C/o road from Sango to Lungsang(Ph-I).	49.00
20.50	15.00	54	C/o School Play ground at Govt. M.E. School at Tungmar.	5.50
151.20	108.86	55	C/o Road from Roing to Lodokure.	42.34
50.58	36.42	56	C/o 3 km Link Road from 'O' Point Langdik village to Bere village.	14.16
100.00	72.00	57	C/o Infrastructure development of ADC HQ at Kodak.	28.00
150.00	108.00	58	C/o Road from Lechin to Upper Siga village.	42.00
50.00	36.00	59	C/o Link Road from DFO Qtr to SIB Colony (Length- 1 Km).	14.00
50.00	36.00	60	C/o CC Pavement road from Sigin Colony to Issac Colony(Length- 1 Km).	14.00
100.00	72.00	61	C/o Link road from BRTF Road near Godak village to Beruk Nare old village via Durg-Pum old village length - 20.00 Km (Ph-I. 0.00 to 5.00 Km).	28.00
100.00	72.00	62	C/o Road from Kicho village to Maga old village via Pip village - 15.00 Km (Ph-I. 0.00 to 5.00 Km).	28.00
62.50	45.00	63	C/o road from BRTF road to Circle HQ office Maro (1.3km).	17.50
50.27	25.00	64	C/o road from BRTF to Kund (0.60 Km) (SH: CC path with railing).	25.27
194.10	90.00	65	C/o Manmow-Manfaiseng road (4.00Km) (SH:-RCC bridge 20m span over Mannow river at Ch.1.30Km).	104.10
55.00	32.00	66	Improvement of road from Diyun end to Namsai (SH: Re-WBM & BT- 3.00 Km)	23.00
75.23	63.00	67	Re-alignment of Sangkhuhavi road from Lungsang onwards to Tara river (2.00 Km) (SH: FC, widening & s/culvert).	12.23
233.12	175.00	68	C/o approach road to Kantang CO HQ (SH: RCC slab culvert 1.50 m span- 6 Nos, GSB, WBM- II & WBM- III- 1.40 Km & CC drain- 1.40 Km).	58.12
59.94	9.94	69	C/o Road from Notun Kheti to Old Lamlo, in Tirap District, AP. (SH Widening, WBM-I & RCC Slab Culverts) (3.00 Km)	50.00
21.16	11.16	70	C/o Deomali Township Road, in Tirap District, AP (SH: WBM III & BT-5.00 Km).	10.00
14.94	9.94	71	C/o approach road from CK road to Bari-Basip CO HQ.	5.00
96.64	60.00	72	Improvement of Road from Kanubari to Ringpong (19.00 Km) (CH: 2.40 Km to CH: 7.400 Km) (SH: CC Drain - 500 mtr, WBM-II, WBM-III & BT - 5.00 Km).	36.64
87.76	50.00	73	Improvement of approach road to Helipad at Wakka.	37.76
<b>4525.86</b>	<b>2212.91</b>		<b>Sub-Total- (a)</b>	<b>2312.95</b>
		<b>b)</b>	<b>Public Works</b>	
20.00	0.00	1	C/o Social Mobilisation Centre at Chug village	20.00
		2	C/o two room IB at Samdrung, Rupa in West Kameng	5.00
7.72	0.00	3	C/o Circuit House at Palizi.	7.72
23.12	0.00	4	C/o Auditorium for Higher Secondary School Nafra.	23.12
25.00	0.00	5	C/o Conference hall in Sakrin village.	25.00
124.58	44.85	6	C/o Boundary wall, RCC retaining wall, Gate and solar fencing on boundary wall at A.P. Civil Secretariat, Itanagar.	79.73
365.55	131.60	7	C/o Japanese ZEN Garden with landscaping of AP, Civil Secretariat, Itanagar.	233.95
90.00	0.00	8	C/o New Circuit House at Yingkiang(Ph-II).	90.00
114.56	94.00	9	C/o Circuit House at Longding. (Phase-I).	20.56
22.63	8.15	10	C/o JE's office cum store at Lada under Bameng PWD.	14.48
200.00	100.00	11	C/o New Office Building for Senior Architect of PWD at Itanagar.	100.00
90.00	64.80	12	C/o Infrastructure building at Payeng Circle.	25.20
352.50	290.00	13	C/o District Secretariat Buildings at Khonsa.	62.50
300.00	252.00	14	C/o District Secretariat Buildings at Changlang.	603.00
700.00	545.00	15	C/o District Secretariat Buildings at Namsai.	607.00
700.00	540.00	16	C/o District Secretariat Buildings at Tezu.	463.63
		17	C/o District Secretariat Buildings at Daporijo	800.00
700.00	400.00	18	C/o District Secretariat Buildings at Ziro.	652.50
700.00	400.00	19	C/o District Secretariat Buildings at Seppa.	800.00
<b>4535.66</b>	<b>2870.40</b>		<b>Sub-Total- (b)</b>	<b>4633.39</b>
		<b>c)</b>	<b>Housing</b>	
347.00	20.00	1	Construction of Residential Building at Newly created District Head quarter of Siang District (SH : (i) Bachelor Barrack, 8 units (ii) T-II-4 units. (iii) T-III-8 units (iv) T-IV-4 units, (v) T-V-1 unit.)	327.00
2.02	0.00	2	C/o B/Barrack 2 Units for WC Staff at Jang.	2.02





(Rs. in lakh)

2019-20		Sl. No.	Name of Work	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
4.82	1.74	3	C/o Semi RCC Building Type-V building for Executive Engineer Qtr i/c furnishing under Bameng Division.	3.08
133.05	47.90	4	C/o Staff quarters for GA Department at Pipu (Sh:- Type-IV, 1 No; Type-III, 2 Nos; Type-II, 3 Nos; 8 Men Bachelor Barrack- 1 unit).	85.15
486.89	69.64		<b>Sub-Total- (C)</b>	<b>417.25</b>
9548.41	5152.95		<b>Total (III)</b>	<b>7363.59</b>
23850.59	15671.02		<b>Total (A) (I+II+III)</b>	<b>22243.79</b>
		<b>B</b>	<b>CCI</b>	
		<b>(a)</b>	<b>CCI (Carry forward of LFY)</b>	
0.00	196.40	1	Construction of Steel Arch Bridge over river Kurung on road from Sangram to Parsi-Parlo, Kurung Kumey District	240.04
0.00	0.00	2	C/o RCC bridge over Nakhoi Nallah at Namsai	200.00
0.00	50.00	3	C/o approach road to Border Haats in Pangsau Pass	50.00
0.00	0.00	4	Construction of Convention halls at	
	0.00		1. Tawang (500 capacity)	400.00
	0.00		2. Kalaktang (250 capacity)	200.00
	20.00		3. Pasighat (500 capacity)	400.00
0.00	0.00	5	Development of Ganga lake	500.00
0.00	0.00	6	Car parking at Tawang through NHIDCL	200.00
0.00	0.00	7	Car parking at Changlang through NHIDCL	200.00
0.00	450.00	8	Reconstruction of Kumey Bridge at Tali on Yangte Tali Road:	900.00
0.00	0.00	9	Foreclosure of NLCPR Projects clearing outstanding liability; i) Itanagar to Seijosa Road -86.00km (Phase-I: Kampo to Tapiaso - 25 km ) (Rs.229.00 lakh)	229.00
	150.00		ii) Gap Funding for Construction of Indoor Multi-Sports Complex at Namsai (Rs.396.00)	246.00
0.00	0.00	10	C/o Road from Raneghat NH-513 to Abor Country Resort Area (2.50 km)	146.38
0.00	0.00	11	Construction of RCC Bridge of 12 m span in Dokoso near Zoo road	120.00
0.00	0.00	12	Construction of Cement concrete Pavement Road at Yingkiong Township in Upper Siang District	400.00
0.00	0.00	13	Gap funding for establishment of VKV at Ramsing	400.00
	10.00	14	Gap funding for establishment of VKV at Changlang	355.00
0.00	0.00	15	Clearance of pending liabilities for furnishing of Guest House at Pravati Nagar, Tezpur	170.00
0.00	0.00	16	RCC Steel Bridge to connect various villages under Namorah Circle	300.00
0.00	60.00	17	Steel arch bridge over river pare to connect Govt Engineering college Toru	400.00
0.00	0.00	18	Construction of Convention Hall at Nacho	200.00
0.00	0.00	19	CC pavement at Aalo	500.00
0.00	0.00	20	C/o road from 14 Km of Changlang-Khimiyang road to Thamyang-Datkan	300.00
0.00	0.00	21	C/o road from Muri Mugli to Dakpe village	500.00
0.00	0.00	22	Repair, renovation and porch for State Election Office, Itanagar	30.00
0.00	0.00	23	C/o new ADC Office at Dirang	250.00
0.00	0.00	24	Façade lighting of Tawang Monastery	200.00
0.00	0.00	25	Face lifting of Tawang War Memorial Complex	100.00
0.00	936.40		<b>Total (a)</b>	<b>8136.42</b>
		<b>(b)</b>	<b>CCI</b>	
		1	C/o Type-IV quarters- 2 Nos. in Lumla	70.00
		2	C/o Boundary wall and maintenance of road from Main Road to Sports Complex, Lumla	30.00
		3	C/o Amphi-Theatre craft Shop (Huts), Souvenir Shop, Cafeteria (coffee shop), Public Toilet, welcome Gate and Parking at Lumla	300.00
		4	C/o Approach road at Damgnin village, Tawang District.	30.00
		5	C/o Cultural Centre at Yusum Village, Tawang District.	30.00
		6	Acoustic of Pacific Sports Club, Tawang District.	20.00
		7	C/o Zomkhang Hall at circuit house Tawang	50.00
		8	C/o School Building and Staff Quarter at Govt. Middle School Kharsa Jang.	150.00
		9	C/o Mani Hall with Kitchen at Bongleng.	50.00
		10	C/o Drainage system with cross Drain-3 Nos and storm water drainage at Bongkhar office complex.	50.00





(Rs. in lakh)

2019-20		Sl. No.	Name of Work	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		11	C/o Residence Building for EAC staff at Thingbu.	90.00
		12	C/o Double storied type-II, 4 Nos staff quarter at Govt. Middle School Jang.	75.00
		13	C/o Traditional Gate and a shelter house at Muka near IV bridge at Shyaro.	40.00
		14	C/o Multipurpose hall for community shopping place and fair price shops at the existing co-operative house at Lhou.	200.00
		15	C/o Boys Hostel Warden Quarters at Govt. Higher Secondary School Kalaktang, West Kameng District.	20.00
		16	C/o Girls Hostel Warden Quarters at Govt. Higher Secondary School Kalaktang, West Kameng District.	20.00
		17	C/o Boundary Wall for Boys and Girls Hostel at Govt. Hr. Sec. School Kalaktang both alongwith Internal Wall.	121.00
		18	Renovation of Boys Hostel at Govt. Higher Secondary School Kalaktang, West Kameng District.	10.00
		19	Renovation of Girls Hostel at Govt. Higher Secondary School Kalaktang, West Kameng District.	10.00
		20	Renovation of 23 Nos of Teachers quarters at Govt. Hr. Sec. School, Kalaktang (3 Lakhs each).	69.00
		21	Maintenance / Renovation of roads and bridges under Bhalukpong & Tenga sub-Division: 1. Road from Kamegbari to Doimara (CH: 23.00 KM to 50.00 KM)- Rs. 150.00 lakh 2. Protection work at Lower Bhalukpon near Bazaar line- Rs. 50.00 lakh	200.00
		22	Road from Foothill to Tenga. (CH: 20.50 KM to 40.50 KM)	70.00
		23	Road from Magopam to Bichum (CH: 0.00 KM to 15.00 KM)	55.00
		24	Beautification & Completion of Entrance Gate at Bhalukpong.	25.00
		25	C/o Boundary wall around Medical Officers resident at CHC Nafra, West kameng Distt.	24.00
		26	C/o FSB in between old Bulu village to New Bulu village (Spain 35 Meters)	20.00
		27	C/o Boundary Wall around Govt. Primary School at Lower Dzong Nafra (L-225m)	25.00
		28	C/o protection wall at various colony of Nafra Township (Sh: C/o protection wall near Co-operative building - Rs. 70.00 lakh and Nafra Gate Colony- Rs. 30.00 lakh)	100.00
		29	C/o two roomed staging hut at Mathow Village, under Nafra circle	25.00
		30	C/o Drainage system from back side of PWD subs- Division office to Shiv Mandir at Khellong colony at Nafra.	20.00
		31	C/o Playground for residential Middle School at Dibbin village under Nafra circle.	36.00
		32	C/o Land Development with approach road from Seppa ChayangTajo Road to Govt. Primary School Pao Nallah.	50.00
		33	C/o Road from Domdila to Laching Bagang PMGSY road to ME School, Laching Bagang 2 Km (ph-1).	50.00
		34	Repair and renovation of community health centre at Seijosa, Pakke-Kessang Distt.	150.00
		35	Repair and renovation of Govt. Higher Secondary School at Seijosa, Pakke-Kessang Distt	150.00
		36	C/o CC Road at Konkra Putu-I, Nlg	50.00
		37	C/o CC Road at Konkra Putu-II, Nlg	50.00
		38	C/o Link Road from Model village to Damesite Nlg (Via Forest Colony)	100.00
		39	C/o ADC office building, Balijan	200.00
		40	C/o storm water drainage and RCC Wall at ESS-Sector at Itanagar.	250.00
		41	C/o CC Permanent road from Yachuli College road to Toon village, Lower Subansiri District.	50.00
		42	C/o Football ground at Lichlit, Lower Subansiri District.	20.00
		43	C/o Circle Office building and quarters at Loth, Lower Subansiri District	50.00
		44	C/o Road from Lempy-Akang to Lyokpo (SH: FC, CULVERT, R/WALL. SOLLING, METALLING AND CARPETING, LENGTH 1.5 KMS).	250.00
		45	C/o R/Wall, CC Foot path of various sectors at Hapoli. (Sh: Police Colony, Hill Top)	50.00
		46	Renovation of Main Administrative Block, District Hospital at Palin	50.00
		47	Renovation of 50 Bedded Indoor Patient Hall at District Hospital, Palin	50.00
		48	C/o Quarter for Circle Officer, Phassang circle.	50.00
		49	C/o Circuit House, Lungsa, Phassang circle.	50.00
		50	C/o Approach road to Pokriang SDO HQ Sangram, Kurung Kumey.	100.00
		51	C/o Approach road at Pagba village, Kurung Kumey.	50.00





(Rs. in lakh)

2019-20		Sl. No.	Name of Work	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		52	C/o Protection and Retaining wall at Langrh circle HQ Nyobia, Kurung Kumey.	50.00
		53	Maintenance of infrastructure under ADC Office Tali (SH:1. Repair & maintenance of Tali ADC Office building - Rs.20.00 lakh 2. Repair & Maintenance of Staff quarters- Rs. 40.00 lakh 3. C/o SPT Generator shed cum store room & public toilet - Rs. 20.00 lakh 4. Internal Pipe fitting- Rs. 20.00 lakh 5. Improvement of General Ground at Loa under Tali ADC Headquarter- Rs. 50.00 lakh)	150.00
		54	C/o welcome Gate at Menga under Taliha Constituency	40.00
		55	C/o Land Development for Community Hall at Tabom Jobe under Taliha Circle HQ.	30.00
		56	Re-Construction of Rest House at Menga Mandir under Jaring Circle.	25.00
		57	Infrastructure development of Residential School Putung Dui under Jaring Circle HQ.	45.00
		58	C/o Namlo gate at Radeng.	20.00
		59	C/o Multipurpose Community Hall at Rigia village under Taliha Circle.	100.00
		60	C/o Boundary wall around secondary school at Taliha.	40.00
		61	C/o Road from BRTF road to Merring Jobe under Jaring Circle.	50.00
		62	Improvement of road Rigia to Bimpak (1.050 km Widening)	50.00
		63	C/o road from Soki village to Maachu village 6 km. (Sh: Formation cutting (0-6 km) Ph-I)	300.00
		64	C/o CC approach/ internal road to Mosi village.	40.00
		65	C/o CC approach /internal road at Soki village.	40.00
		66	C/o CC approach road to Duni village.	20.00
		67	Repair and maintenance of various Road under Baririjo PWD Sub-Division.	70.00
		68	Annual Repair and maintenance OF VARIOUS ROADS UNDER Dumporijo PWD Sub-Division-I, Dumporijo (AP)	90.00
		69	Repair maintenance, Extension Additional and Modification etc Existing Non-residential Building under Dumporijo PWD Division	50.00
		70	Annual Repair and maintenance of residential buildings under Dumporijo PWD Sub-Division-I	40.00
		71	Annual Repair and maintenance of residential building under Sub-Division-II (Gusar) of PWD Dumporijo Division.	31.00
		72	Annual Repair and maintenance of non-residential buildings under Sub-Division –II (Gusar) of PWD Dumporijo Division	25.00
		73	Annual Repair and maintenance of non-residential buildings under Sub-Division-III (Maro) of PWD Dumporiji Division	20.00
		74	Annual Repair and maintenance of various roads under Sub-Division-II (Gusar) of PWD Dumporijo Division.	74.00
		75	Maintenance work of IB at Liromoba and Yomcha.	20.00
		76	C/o Modern Toilet and Bathroom with Geyser for Boys and Girls hostel alongwith security fencing at VKV, Liromoba.	25.00
		77	C/O Link Road at Darak to Boru Raksap	20.00
		78	C/o New Rostrum at Keak village, Kamba	20.00
		79	Land Protection work at Kato area, Essi-Abevillage under Liromoba Circle.	125.00
		80	Maintenance works of various Govt. HS Schools under 27 Liromoba Assembly Constituency.	25.00
		81	C/o Helipad and approach road at Molom under Rumgong circle, Siang Distt.	100.00
		82	C/o Tourism Square in Mechukha	150.00
		83	C/o Road from Yibuk to Liging 300 meters hard rock	150.00
		84	C/o Road from Simang bridge to Kaying wet Paddy field	80.00
		85	Maintenance of PLTK road from 40 km to 60Kms (SH: Widening, Kachcha Drain and Geometrics).	300.00
		86	Conversion of 3 numbers of excess classrooms into staff quarter, furnishing of Library and Auditorium at secondary school Motum.	35.00
		87	C/o Cattle trap, additional incomplete RCC boundary wall and parking provision at secondary school Kiyit.	30.00
		88	Improvement of road geometric at Mebo-Dholla road at Chainage (0.00 to 5.90 km).	25.00
		89	Improvement of road geometric at Mebo Dholla road at Chainage (6.00 to 12.00).	25.00
		90	Improvement of road geometric at Motum-Mebo road at Chainage (0.00 to 5.90 km)	25.00
		91	Renovation of staff quarters for police and HDO at Mebo.	25.00





(Rs. in lakh)

2019-20		Sl. No.	Name of Work	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		92	C/o of additional gallery and MS gate at Motum field.	25.00
		93	Furnishing of Mebo IB	40.00
		94	Construction of Cluster of roads under Geku-Mariyang area [Sh: 1. Construction of road from Jamkong to Kongkung Area, Geku (Rs. 160.00 lakh) 2. Construction of Cement Concret Pavement road at Christian Prayer Centre, Geku (Rs. 25.00 lakh) 3. Construction bikable suspension bridge over Yamne river, Pongging village (Rs. 20.00 lakh) 4. Construction of CC pavement at Karing, Mariyang (Rs. 25.00 lakh) 5. Construction of road from Lower Sumsing to Upper Sumsing village (Rs. 20.00 lakh)]	250.00
		95	C/o Mini Stadium at Anini.	400.00
		96	C/o RLR at Meka.	30.00
		97	Up gradation of road from Chidu to New Chidu, Lower Dibang Valley District.	250.00
		98	Improvement of road from BRTF Road to Telluliang Village, Tezu	100.00
		99	Up-gradation and Maintenance of Amik Ringya Hall, Tezu.	150.00
		100	Extension of community hall at Yasong & Yatong	30.00
		101	C/o CC footpath & steps from FSB point to Manchal village.	20.00
		102	C/o CC Footpath & steps from Manchal village to Manchal CO Hq.	20.00
		103	C/o Community Hall at Tapang under Hawai Circle.	25.00
		104	C/o Community Hall at Loiliang under Manchal circle.	30.00
		105	C/o Protection & Retaining wall for CHC Chaglagam.	20.00
		106	C/o Link Road to Walla village- 400 metres (SH:CC Pavement, S/Drain and R/wall at Hawai	35.00
		107	C/o Infrastructures in the Community Complex at Emphong Village, Chonkham.	200.00
		108	Improvement of Roads under Namsai circle.	200.00
		109	C/o Auditorium at GSS Manmow	25.00
		110	C/o Auditorium at GSS Manhobai	25.00
		111	C/o Auditorium at GSS, Jaipur	25.00
		112	C/o Auditorium at GSS, Namsai	25.00
		113	C/o Children Park at Lathao.	25.00
		114	C/o Children Park at Piyog.	25.00
		115	Infrastructure development at Namsai Dairy Plant.	30.00
		116	Infrastructure development of Rostrum, gallery & play ground at Piyog Circle HQ.	20.00
		117	Improvement of roads under Lekang Circle, Namsai Distt.	200.00
		118	C/o Road from Goju to Kherem Mura village (3.00)	210.00
		119	C/o Link road from NH 315 at MT check gate to Jini Road TAH-215 (SH- embankment & GSBC, renovation of steel bridge)	150.00
		120	C/o Road from 2.5 KM point road to Kengkhu village. (SH. RCC Slab Culvert, WBM and slide clearance works)	200.00
		121	C/o Namtok township and adjacent villages roads. (SH. Laying of CC Paver Block)	100.00
		122	C/o Paang (Traditional Community Hall) at Natun Kheti village.	25.00
		123	C/o Class room Deomali Higher Secondary School.	100.00
		124	C/o Strengthening of Link Road from Namsang to Wasathong at different Chainage.	30.00
		125	C/o Multipurpose Community hall at Khonsa village.	40.00
		126	Improvement of internal Village Road with CC Drain and WBM in New Lainwang.	50.00
		127	C/o General Ground with Gallery at Kolagaon Village	50.00
		128	C/o Protection wall below Bari- Basip General Ground	70.00
		129	C/o School Building for Govt. Primary School at Old Katang	30.00
		130	C/o Boundary wall I/C Protection work at Type-V colony at Khonsa.	125.00
		131	C/o Protection work at Club Colony at Khonsa	100.00
		132	C/o Breast wall on Baazar drain near Thana Road, Khonsa	25.00
		133	C/o General Ground with drainage and retaining wall at circle HQ Borduria.	80.00
		134	Up-gradation of HasheRusa-Kamkuh Rusa Road, Longding District.	50.00
		135	C/O Play ground at Government Higher Secondary School, Ranglua, Longding District.	30.00
		136	C/o Wanu-Ngamding Road, Longding District.	50.00
		137	Widening & maintenance of road from Khanu to upto Chithing river point.	150.00
		138	C/o of Retaining wall at multi -purpose general at Pongchau township.	50.00
		139	Renovation, Repairing & maintenance of BDO office, Pongchau HQ.	20.00
		140	C/o Drainage system at naku village at Nafra.	20.00





(Rs. in lakh)

2019-20		Sl. No.	Name of Work	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		141	Installation of supply outdoor fitness equipment at IG Park, Ita. And Polo park Naharlagun.	20.00
		142	Repairing work of the internal street road at Ward no 16, IMC, P sector, CC pavement, RCC wall, CC Drainage and CC Culverts.	20.00
		143	C/o Wine Rope suspension bridge at Pate river connect to Langdang village, Sagalee.	20.00
		144	C/o Retaining wall at Joram VKV under yachuli circle, Lower subansiri.	20.00
		145	C/o Volleyball ground at Sekh Jarak, under Yachuli circle, Lower Subansiri.	20.00
		146	C/o Compound wall at old Ziro Fire station.	20.00
		147	C/o Inter circle road from Paksok to village of Gite Ripa circle to Bulo village, Gusar circle.	20.00
		148	C/o Rostrum at General ground Gensi.	20.00
		149	Repairing of Boys and Girls school hostel building at Basar.	20.00
		150	C/o RIA suspension bridge at Poyum village under Darak circle.	20.00
		151	C/o formation cutting at Doji village general ground to Hami Sik bridge.	20.00
		152	C/o Approach road work length 500 mtrs (SH: retaining wall, drainage, culverts and CC pavement) at Lalu- Morang Nibu Pani	150.00
		153	C/o Cultural Centre at Chillipam under Rupa Circle West Kameng Distt.	150.00
		154	C/o RCC Protection Wall at Nirjuli (Karma Jolly).	75.00
		155	C/o Rcc wall at Senki View Panchali Road.	75.00
		156	C/o WRSB over Huma river at Richik.	100.00
		157	C/o WRSB over Sulu river in Between Sartam to Tungmar village.	50.00
		158	C/o Boundary wall at Silluk village Graveyard.	50.00
		159	C/o Rural link road from Mebo Dholla road to Agam village 0 to 2 Km (SH: Embankment culverts & GSB)	100.00
		160	C/o Drainage system and solling metalling of Holor Bine approach road in Jomo village- 4 Kms by PWD	150.00
		161	C/o assembly Hall at Jamyang Choikorling Cultural centre Tawang.	170.00
		162	C/o Approach road to Agri. Fields under Kalaktang Administrative Sub-Division	50.00
		163	Improvement and construction wall and Security gates around High Altitude Sport complex at Tawang.	100.00
		164	C/o Approach road to Kunzang Choikorling Institute, Bomdila.	130.00
		165	C/o School Building for Zangdo Peri at Jang.	100.00
		166	Additional fund for construction of Fathamba Institute of learning at Lhou.	100.00
		167	C/o of Viewing gallery at Nuranang water fall, Jang.	100.00
		168	Acoustic of Indoor Badminton Club at Tawang	50.00
		169	C/o security fencing around play ground (Stadium) at Kheti village in Tirap Distt.	40.00
		170	C/o Headmasters Office building cum Conference hall at Govt. Sec. School Thinsa in Tirap Distt.	100.00
		171	Improvement of Internal Road in NIMAS Complex, Dirang.	60.00
		172	C/o Cutural centre at Takseng village under Lumla Sub-Division, Tawang Distt.	300.00
		173	C/o of RCC Protection Wall with Compound Wall & MS Gate at Pray Tower/Town Baptist Church, Nirjuli.	184.00
		174	C/o land protection work to protect Youth Hostel Road, Naharlagun	100.00
		175	RCC Hostel for 100 Boarders, for Gontse Gaden Rabgye Ling Institute, Bomdila West Kameng Distt.	328.00
		176	C/o protection wall at Pedung Village, Bomdila West kameng Distt.	100.00
		177	C/o Land Protection at Polo Colony near State Transport colony Naharlagun.	150.00
		178	C/o Approach road from NH415 to Lekhi Putu at Lekhi Village, Naharlagun.	100.00
		179	Improvement of Road from Police Check Point to Mowb-II (SH: BM, BC, S/Drain clearance and pot holes), Itanagar	100.00
		180	Maintenance of roads from Papu Nallahto Itanagar via Jollang, Itanagar(Chainage:0.00 Km to 7.00 Kms)	100.00
		181	Maintenance of roads from Papu Nallah to Itanagar via Jollang (Chainage:7.00 KLms to 14.00 Kms)	100.00
		182	C/o Community Hall at Tuting	50.00
		183	C/o New road (Extension) at Model Village, Naharlagun	43.00
		184	Construction of Box Culverts and protection wall at Lor Potung, Itanagar	80.00
		185	C/o RCC retaining wall and retaining wall at Julang village	200.00
		186	C/o protection wall at Upper Medical Colony Seppa Kakukao village	150.00
		187	Rectification of Bypass Ring Road under CD-B Itanagar	150.00
		188	Re-carpeting of existing road from NH 299 to VKV School new Vessang	200.00



(Rs. in lakh)

2019-20		Sl. No.	Name of Work	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		189	Construction of approach road, car parking with CC interlocking including drainage culverts around Multipurpose Cultural Hall Namsai	350.00
		190	Renovation of road from Kingko village to Wingko village under Namsai Circle	25.00
		191	C/o road from Forest Check Gate to Koseng Village at Namsai (0.800 km)	50.00
		192	Improvement of road from Rajbhawan Gate No.1 to Children Park at B-Sector i/c development of parking place near Gate No.2 at Raj Bhawan Complex, Itanagar (Sh: C/o RR masonry retaining wall, widening, WBM, carpeting of road and parking area)	28.50
		193	Replacement of wooden flooring with vitrified tiles flooring including painting of lounge and Papumpare room of VIP Guest House at Rajbhawan, Itanagar	5.80
		194	C/o compost Pit-2 nos at Rajbhawan Campus, Itanagar	1.85
		195	Replacement of damaged tiles flooring of Hon'ble Governor suit (Morning & Dining Room) Rajbhawan, Itanagar	3.30
		196	Furnishing of residence of ADC's (ARMY) to Governor of AP at Rajbhawan, Itanagar	6.60
		197	Protection work around Hornbil Cottage repair and PU coating of Exterior Pannel Wall, roofing base replacement of roofing and wall cladding by timber paneling of new bathrooms	18.00
		198	Repair, remodeling of Governor's Secretariat office building and construction of new office chamber with attached Toilet for Joint Secretary to Governor at Rajbhawan	23.75
		199	Wall designing with aesthetic art paining at Rajbhawan, Itanagar	9.25
		200	Errection of Metal/ MS square tubular arches frame behind the flag post for crefer plant/ flower growth	2.35
		201	C/o gardener shed for store, pots, manure & T&P items at Rajbhawan, Itanagar	21.00
		202	C/o approach road, fencing, construction of garage & CGI roofing shed i/c external water supply, RR masonry protection wall for residential quarter Type-V (D/S) at Rajbhawan Complex, Itanagar	56.00
		203	Repair, remodeling of Security personals rest room to convert as a guest suit i/c painting and furnishing at Commissioner to Governor's residence at Rajbhawan complex, Itanagar	18.60
		204	Furnishing & furniture of ADC's Qtr (D/S) T-IV-2 Nos. Near IAS colony i/c carpet, water storage tank & pump etc. at Rajbhawan Comlex, Itanagar	17.50
		205	Maintenance, repair, painting and furnishing of Darbar Hall at Rajbhawan, Itanagar	30.20
		206	Leveling of Main Lawn by filling with earth at Rajbhawan, Itanagar	4.26
		207	C/o 50 boarders boys hostel for Govt. College, Bomdila	63.49
		208	C/o RCC slab culvert and storm water drainage at Likabali	100.00
		209	Procurement of 1 No. Fully Robotic Total Station in the office of Chief Engineer (SID&P)	20.00
		210	Procurement of on license of open road design software including training	15.00
		211	Providing and fixing of Advertisement, scrolling flex panel around Civil Secretariat, Itanagar Arunachal Pradesh	39.66
		212	Supply, installation, testing and commissioning of Bubbler Stream Jet Fountaion and Volcano Jet Fountain with LED lights at Japanese ZEN garden, Civil Secretariat Complex, Itanagar	38.94
		213	Repair / maintenance of office building of DFC, Parvatinagar, Tezpur	4.70
		214	Extension of 1 room for ARC at Parvatinagar, Tezpur	21.40
		215	Repair and renovation of Govt. Quarters at Tezpur	30.00
		216	Construction of Type-IV quarter for ARC, Tezpur	26.50
		217	Insatallation of a Gate at the entrance of Arunachal Pradesh Govt. Land Tezpur	25.00
		218	C/o Assembly Hall at R.K. Sarada Mission School, Khaso, West Kameng district	100.00
		219	C/o link road from Itanagar - Hollongi 4 lane road to Langde Koto village via M/s Nguri Tea Garden	200.00
		220	Construction of General Ground with stadium at Salari village	200.00
		221	C/o Storm water drainage System at lane-I (boda Colony) Nirjuli-I village	50.00
			<b>Total (b)</b>	<b>16,576.65</b>
			<b>Total (B)</b>	<b>24,713.07</b>
		<b>C</b>	<b>Budget Announcement</b>	
		<b>a)</b>	<b>Roads &amp; Bridges</b>	
1400.00	1000.00	1	Survey, Investigation and Preparation of DPR for East West Corridor and Frontier Highway by PWD (Highway).	400.00
700.00	0.00	2	Ring Road through Jolly, Itanagar.	700.00





(Rs. in lakh)

2019-20		Sl. No.	Name of Work	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
3197.00	2500.00	3	Restoration of Potin Pangin Road.	697.00
974.00	300.00	4	Completion of Komsing Bridge at Pangin.	674.00
		5	C/o CC Roads in district Headquarters.	
1500.00	0.00	i) Tawang		1500.00
1000.00	1000.00	ii) Seppa		0.00
1000.00	250.00	iii) Raga		750.00
1500.00	300.00	iv) Namsai		1200.00
1500.00	900.00	6	Double Laning of Steel Arch Borum Bridge.	600.00
		7	C/o CC Pavement roads in Itanagar.	
1250.00	578.00	i) under CD-A		672.00
1250.00	578.00	ii) under CD-B		672.00
1500.00	700.00	iii) under Naharlagun Division		800.00
		9	Shifting of Chief Engineer offices:	
60.00	0.00	i) C/o New Zonal office for Chief Engineer(NWZ), Tawang		400.00
50.00	0.00	ii) C/o New Zonal office for Chief Engineer(CZ-B), Pasighat		350.00
100.00	0.00	10	Capacity Development of Engineers and Contractors	100.00
10000.00	0.00	11	<b>Chief Minister's Comprehensive State Road Plan 2019-2024</b> <i>(Subject to clearance of CCI)</i>	
		a)	<b>District HQ Township roads (Rs. 8211.73 lakh)</b>	
			1. Improvement of District Headquarters Township roads at Tawang:	500.00
			2. Improvement of District Headquarters Township roads at Bomdila:	500.00
			3. Improvement of District Headquarters Township roads at Seppa:	300.00
			4. Improvement of District Headquarters Township roads at Yupia:	180.00
			5. Improvement of District Headquarters Township roads at Koloriang:	300.00
			6. Improvement of District Headquarters Township roads at Ziro:	500.00
			7. Improvement of District Headquarters Township roads at Daporijo:	300.00
			8. Improvement of District Headquarters Township roads at Aalo:	500.00
			9. Improvement of District Headquarters Township roads at Boleng:	346.60
			10. Improvement of District Headquarters Township roads at Yingkiong:	500.00
			11. Improvement of District Headquarters Township roads at Pasighat:	500.00
			12. Improvement of District Headquarters Township roads at Roing:	500.00
			13. Improvement of District Headquarters Township roads at Anini:	235.93
			14. Improvement of District Headquarters Township roads at Hawaii:	276.00
			15. Improvement of District Headquarters Township roads at Tezu:	500.00
			16. Improvement of District Headquarters Township roads at Namsai:	500.00
			17. Improvement of District Headquarters Township roads at Changlang:	300.00
			18. Improvement of District Headquarters Township roads at Khonsa:	373.20
			19. Improvement of District Headquarters Township roads at Longding:	300.00
			20. Improvement of District Headquarters Township roads at Raga:	500.00
			21. Improvement of District Headquarters Township roads at Basar:	300.00
		b)	<b>DC/ADC/SDO Connectivity roads (Rs.11010.00 lakh)</b>	
			1. Improvement of road from NH-13 to Divisional Commissioner (West) Office, Yachuli, Lower Subansiri District.	700.00
			2. C/o Approach road to Pakke-Kesang Distt HQ Lemmi from EAC HQ Pakke Kessang in lieu of "Improvement of District Headquarters Township roads at Lemmi".	400.00
			3. C/o Palin-Koloriang road to Jamin Distt HQ of Kra-Daadi.	400.00
			4. Improvement of Bam to New Basar District HQ road.	400.00
			5. C/o road from BRTF Road to Tato District HQ.	400.00
			6. Improvement of Manpat-ADC office road.	400.00
			7. Improvement of Mukto trijunction to Kharsa road.	400.00
			8. Improvement of Tenga to Tenga Ledge BRO road to Singchung.	400.00
			9. Improvement of Dirang village to RAN via Khonpathar to Dirang ADC office road.	400.00
			10. Improvement of Palizi(NH-13) to Thrizino ADC HQ road.	400.00
			11. Improvement of OKSRT road to Kalaktang ADC HQ road.	400.00
			12. Improvement of Rupa Chilipam road-ADC office road.	400.00
			13. Improvement of Rakap to Balijan road.	400.00
			14. Improvement of Road from Palin to Pania.	400.00
			15. Improvement of NH-13 to ADC Dimpurijo via Digbak road.	400.00
			16. Improvement of road from BRTF road to ADC HQ Kodak.	400.00
			17. Improvement of BRO Nacho-Limeking road to Nacho SDO HQ road.	400.00
			18. Improvement of NH-52 to Nari ADC office road.	310.00





(Rs. in lakh)

2019-20		Sl. No.	Name of Work	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
			19. Improvement of Wak to Yomcha Road.	400.00
			20. Improvement of Boleng-Rumgong Road.	400.00
			21. Improvement of Bomjir to Paglam road.	800.00
			22. Improvement of Namchik - Miao road.	800.00
			23. Improvement of NH-215 to Bordumsa road.	400.00
			24. C/o Tamen Dollungmukh road.	800.00
		c)	<b>Capital Complex roads</b>	
			1. Improvement of Capital Complex roads (State share component of Itanagar Smart City Project)	6000.00
		d)	<b>De-congestion of Capital Complex (Rs. 2867.00 lakh)</b>	
			1. Borum Bridge to NH-415 near Tosum Hotel via Helipad - 0.950km of carriage width-5.5 m	206.00
			2. Replacement of Steel bailley bridge with double lane RCC bridge of 30.0m span at Damsite, Naharlagun of carriage width-7.5 m	418.00
			3. Replacement of Steel bailley bridge with double lane RCC bridge of 30.0m span over Lagun river on G sector to Polo colony, Naharlagun of carriage width - 7.5m	443.00
			4. C/o RCC bridge over Senki river in between Police colony & Economics and Statistics Complex (Span-120.0m).	600.00
			5. C/o Steel composite bridge over Senki river connecting PHQ and Senki Park(span-120.0m)	800.00
			6. Road from PHQ to Arun Subansiri (Sh: FC, Widening & Pavement in missing links).	400.00
		iii)	<b>State Highways</b>	
			1. Itanagar-Jote Sangdupota Road.	2000.00
		iv)	<b>Replacement of critical weak bridges (Rs. 1000.00 lakh)</b>	
			1. Re-construction of Hamilton bridge at Dirang(span-40.0m).	200.00
			2. Re-construction of bailley bridge on Sangey Lhaden Sport Academy road(span-25.0m).	200.00
			3. Re-construction of steel truss bridge over Sigin river at Daporijo (span-40.0m).	200.00
			4. Re-construction of steel bailley bridge over Serum river at Mebo-Dholla road(span-30.0m).	200.00
			5. Providing of 2Nos superstructure components in already constructed abutment in Gensi to Siberite road (span-45.0m & 15.0m).	200.00
		v)	<b>Critical EAC/CO HQ connectivity roads (Rs.600.00 lakh)</b>	
			1. Road from Kaya Valley to Richikrong CO HQ (L-5.50km).	300.00
			2. Improvement of road from Linia to Loth CO HQ, Lower Subansiri(L-4.00km).	300.00
26981.00	8106.00		<b>Sub-Total (a)</b>	<b>41203.73</b>
		b)	<b>Public Works</b>	
1000.00	0.00	1	Establishment of Seismic Isolated Training, Research and Quality Control Centre at Itanagar.	1000.00
600.00	0.00	2	Patient Building in Shillong.	500.00
6000.00	0.00	3	Construction of District Secretariat in new District Secretariats including on-going District Secretariat	
0.00	0.00		1. C/o District Secretariat at Lemmi in Pakke Kessang District (Sh: One block of 3200.00 Sqm- Phase-I)	200.00
0.00	0.00		2. C/o District Secretariat at Raga in Kamle District (Sh: One block of 3200.00 Sqm-Phase-I)	200.00
0.00	0.00		3. C/o District Secretariat at Jamin in Kra-Daadi District (Sh: One block of 3200.00 Sqm-Phase-I)	200.00
0.00	0.00		4. C/o District Secretariat at Basar in Leparada District (Sh: One block of 3200.00 Sqm-Phase-I)	200.00
0.00	0.00		5. C/o District Secretariat at Tato in Shi Yomi District (Sh: One block of 3200.00 Sqm-Phase-I)	200.00
0.00	0.00		6. C/o District Secretariat at Boleng is Siang District (Sh: One block of 3200.00 Sqm-Phase-I)	200.00
0.00	0.00		7. Augmentation and retrofitting of old existing DC office at Bomdila in West Kameng District (Phase-I)	200.00
0.00	0.00		8. Augmentation and retrofitting of old existing DC office at Yupia in Papum Pare District (Phase-I)	200.00





(Rs. in lakh)

2019-20		Sl. No.	Name of Work	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
0.00	0.00		9. Augmentation and retrofitting of old existing DC office at Koloriang in Kurung Kumey District (Phase-I)	200.00
0.00	0.00		10. Augmentation and retrofitting of old existing DC office at Aalo in West Siang District (Phase-I)	200.00
0.00	0.00		11. Augmentation and retrofitting of old existing DC office at Anini in Dibang Valley District (Phase-I)	200.00
0.00	0.00		12. Augmentation and retrofitting of old existing DC office at Hawai in Anjaw District (Phase-I)	200.00
0.00	0.00		13. Augmentation and retrofitting of old existing DC office at Longding in Longding District (Phase-I)	200.00
0.00	200.00		14. C/o District Secretariat at Yingkiong	500.00
400.00	0.00	4	Upgradation of infrastructure of Working Women Hostel at Itanagar.	500.00
500.00	10.00	5	Construction of District Secretariat at Pasighat.	500.00
300.00	0.00	6	Construction of District Secretariat at Itanagar.	200.00
		7	Construction of District Secretariat at Tawang	500.00
2500.00	0.00	8	Construction of Common Directorate Complex and Office Complex for SHRC/ Lokayukta/ Women Commission etc. (Subject to clearance of CCI)	200.00
345.00	0.00	9	Up-gradation of Arunachal House and Arunachal Bhawan.	345.00
1500.00	650.00	10	C/o Guest House at Guwahati.	1000.00
500.00	0.00	11	C/o Arunachal Bhawan in New Delhi.	800.00
1000.00	0.00	12	C/o Arunachal Haat at Itanagar (Subject to clearance of CCI)	100.00
200.00	0.00	13	Building Infrastructure Development Plan 2019-24	
			1. Construction RCC Double Unit Type-II & III quarters at Tawang.	150.00
			2. Construction RCC Double Unit Type-II & III quarters at Bomdila.	150.00
			3. Construction RCC Double Unit Type-II & III quarters at Itanagar.	150.00
			4. Construction RCC Double Unit Type-II & III quarters at Naharlagun.	150.00
			5. Building infrastructure for PWD Yachuli Circle.	100.00
			6. Building infrastructure for PWD Khonsa Circle.	100.00
			7. Construction RCC Double Unit Type-II & III quarters at Namsai.	100.00
0.00	150.00	14	Completion of Infrastructure Development for VKV Namsai	150.00
		15	Construction of new APPSC building.	600.00
		16	Construction of Meditation Centre under Namsai and Changlang Districts	400.00
13645.00	860.00		<b>Sub-Total (b)</b>	<b>10795.00</b>
40626.00	8966.00		<b>Total (C)</b>	<b>51998.73</b>
		<b>D</b>	<b>Centrally Sponsored Schemes</b>	
20000.00	20000.00	<b>I</b>	<b>CRF</b>	20000.00
20000.00	20000.00		<b>Total (D)</b>	<b>20000.00</b>
84476.59	44637.02		<b>Grand Total (A+B+C+D)</b>	<b>118955.59</b>