



BE, 2019-20

Name of the Department :- Civil Aviation

Actual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
			A. Development Activities	
			(a) On-Going Schemes	
			(b) New Schemes	
			1) Construction of Boundary wall at Daporijo Airstrip (Phase-II)	200.00
			2) Construction of Retaining Wall around Nacho Helipad (Phase-I)	80.00
			3) Re-carpeting and surfacing of helipad ground at Khonsa in Tirap District.	100.00
			4) Capacity building and institutional development of Department of Civil Aviation, Govt. of A.P. through training of Officers and Officials at National level and workshop etc.	30.00
			5) Extension of Apron area of Naharlagun helipad.	73.10
			6) Extension of Miao helipad including re-carpeting of existing carpeting area, extension of retaining wall, renovation of ticket counter, construction of toilets for pilots, fire-fighting equipments, approach road from welcome gate to carpeting area	100.00
			7) Modernisation of office of the Directorate Head quarter.	40.00
			8) Extension of Tawang Helipad Terminal	70.00
			(c) Committed liabilities	
			(d) Maintenance of Assets	
			1) Replacement/ Providing of Wind Sock for helipads/ALGs at various places in A.P.	6.00
			2) Annual day to day Repair and Maintenance of Naharlagun helipad/ VIP & Passengers lounge, Base Office of Helicopters and MI-172 helicopter hanger at Naharlagun helipad including labour charges	35.00
			3) Annual Repair and maintenance and upkeepment of Rajbawan helipad and VIP lounge, Itanagar including labour charges.	15.00
			4) Routine maintenance (Sweeping, Cleaning, H-marking, patch repair and other maintenance) at various helipads. (120 helipads)	70.00
			Total : (A)	819.10
			B. Carry forward liabilities of previous year (Subject of clearance of P&I Division)	
			(a) Normal Developmental Activities (SADA)	
			1) Acquisition of Land for Construction of Civil Terminal Building at Mechukha ALG.	80.90
			Total : (B)	80.90
			C. Budget Announcement	
			1. CM's Air Connectivity	1500.00
			2. External infrastructure Development of Hollongi Airport as per Govt. of India's commitment	3000.00
			Total : (C)	4500.00
			Grand Total :- (A+B+C)	5400.00