



BE, 2020-21

Name of the Department :- Civil Aviation

(Rs. in lakh)

| 2019-20 | | Sl. No. | Head of Development/ Account | Budget Estimate 2019-20 |
|-----------------|------------------|------------|---|-------------------------|
| Budget Estimate | Revised Estimate | | | |
| 1 | 2 | 3 | 4 | 5 |
| | | A | Development Activities | |
| | | (a) | On-Going Schemes | |
| | | 1 | Construction of parking area outside the civil terminal building campus with drainage facility at ALG Pasighat under UDAN-2 | 25.00 |
| | | (b) | Maintenance of Assets | |
| 6.00 | 6.00 | 1 | Replacement/ Providing of Wind Sock for helipads/ALGs at various places in A.P. | 6.00 |
| 35.00 | 35.00 | 2 | Annual day to day Repair and Maintenance of Naharlagun helipad/ VIP & Passengers lounge, Base Office of Helicopters and MI-172 helicopter hanger at Naharlagun helipad including labour charges | 35.00 |
| 15.00 | 15.00 | 3 | Annual Repair and maintenance and upkeepment of Rajbhowan helipad and VIP lounge, Itanagar including labour charges. | 15.00 |
| 70.00 | 70.00 | 4 | Routine maintenance (Sweeping, Cleaning, H-marking, patch repair and other maintenance) at various helipads. (120 helipads) | 70.00 |
| 126.00 | 126.00 | | Total : (A) | 151.00 |
| | | B | Carry forward liabilities of previous year | |
| | | | Normal Developmental Activities | |
| 200.00 | 40.00 | 1 | Construction of Boundary wall at Daporijo Airstrip (Phase-II) | 160.00 |
| 80.00 | 60.00 | 2 | Construction of Retaining Wall around Nacho Helipad (Phase-I) | 20.00 |
| 100.00 | 40.00 | 3 | Re-carpeting and surfacing of helipad ground at Khonsa in Tirap District. | 60.00 |
| 100.00 | 40.00 | 4 | Extension of Miao helipad including re-carpeting of existing carpeting area, extension of retaining wall, renovation of ticket counter, construction of toilets for pilots, fire-fighting equipments, approach road from welcome gate to carpeting area | 60.00 |
| 70.00 | 0.00 | 5 | Extension of Tawang Helipad Terminal | 70.00 |
| 550.00 | 180.00 | | Total : (B) | 370.00 |
| | | C | Budget Announcement | |
| | | | On-going | |
| 1500.00 | 8.00 | 1 | CM's Air Connectivity | 800.00 |
| 3000.00 | 1338.59 | 2 | External infrastructure Development of Hollongi Airport as per Govt. of India's commitment (including carry forward liabilities of LFY) | 5000.00 |
| | 200.00 | i. | Construction of 4-Lane Approach Road Greenfield Airport site at Hollongi, Itanagar | |
| | 500.00 | ii. | Construction of Boundary wall for entire Greenfield Airport site at Hollongi, Itanagar | |
| | 131.00 | iii. | Bulk Water Supply to Greenfield Airport site at Hollongi, Itanagar | |
| | 500.00 | iv. | Bulk Power Supply to Greenfield Airport site at Hollongi, Itanagar | |
| | 7.59 | v. | Detail survey for shifting of HT lines from Greenfield Airport site at Hollongi, Itanagar by PGCIL | |
| 4500.00 | 2685.18 | | Total : (C) | 5800.00 |
| 5176.00 | 2991.18 | | Grand Total :- (A+B+C) | 6321.00 |