

**GOVERNMENT OF ARUNACHAL PRADESH**  
**FINANCE, PLANNING & INVESTMENT DEPARTMENT**  
**(PLANNING & INVESTMENT DIVISION)**  
**A.P. CIVIL SECRETARIAT:: ITANAGAR**

Annual Development Agenda, 2017-18

Department: Civil Aviation

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
<b>I</b>	<b>Post Budget Surrendered</b>		164.87	
	<b>Total (I)</b>	<b>0.00</b>	<b>164.87</b>	
<b>II</b>	<b>Normal Developmental Activities</b>			
1	Replacement /providing of wind sock and other equipments for helipad/ALG	5.00	5.00	
2	Annual day to day repair and maintenance of Naharlagun helipad/VIP & Passengers lounge/Aviation Fuel Station and MI -172 helicopter hanger at Naharlagun helipad including labour charges	27.00	27.00	
3	Annual repair and maintenance of Rajbhawan helipad and VIP lounge, Itanagar including labour charges	8.00	8.00	
4	Routine maintenance (Sweeping, Cleaning, H-marking, patch repair and other maintenance ) at various helipads	75.00	75.00	
5	Acquisition of land for construction of Civil Terminal Building at Ziro, Tuting and Mechukha ALG	250.00	0.00	
6	Acquisition of land for construction of Civil Terminal Building at Ziro and Mechukha ALG	0.00	250.00	
7	C/o CC drain along with boundary wall at ALG Mechukha	50.00	50.00	
8	C/o CC drain along with boundary wall at ALG Ziro	50.00	50.00	
9	Construction of CC drainage system around Koloriang helipad	10.00	10.00	
10	Improvement of extension of helipad ground at Deomali under Tirap District. (Sh: Soiling, Metelling and carpeting)	20.00	20.00	
11	Improvement of water supply connection at Naharlagun helipad ground through PHED	5.00	5.00	
12	Budge Announcement			
	(a) Fund provision for Viability Gap Funding (VGF) for operation of fixed wing aircraft	500.00	0.00	
	(b) Construction of Temporary Civil Terminal building for immediate connectivity of fixed wings aircraft at Ziro, Aalo, Mechukha, Tuting and Pasighat ALGs.	500.00	479.53	
	<b>Additional allocatioin</b>			
13	Payment of Inspection repairing and AMC charges of XBIS machine installed at Pasighat ALG	0.00	6.63	
14	Maintenance and upkeepment of Raj Bhawan Helipad and Lounge including Re-carpeting of pot holes in view of VVIP visit	0.00	7.32	
	<b>Total (II)</b>	<b>1500.00</b>	<b>993.48</b>	
<b>III</b>	<b>SIDF</b>			
1	Operationalization of Tezu Airport & Pasighat Airport respectively		200.00	
	<b>Sub- Total (III)</b>	<b>0.00</b>	<b>200.00</b>	
	<b>Grand Total (I+II+III)</b>	<b>1500.00</b>	<b>1358.35</b>	

