



RE, 2019-20

Name of the Department :- Geology &amp; Mining

(Rs. in lakh)

2018-19		Sl. No.	Head of Development/ Account	Budget Estimate 2019-20	Revised Estimate 2019-20
Budget Estimate	Revised Estimate				
1	2	3	4	5	6
		<b>A</b>	<b>Development Activities</b>		
		<b>(a)</b>	<b>On-Going Schemes</b>		
17.00	17.00	1	DGPS Survey and Digitization of river bed quarries.	50.00	50.00
36.00	36.00	2	Preparation of Mining Plan for minor mineral quarries. Proposed to prepare mining plan in respect of 7 nos of river bed quarries @ Rs. 7 lakh each quarry in the following districts during 2019-20 :- 1. East Siang District- 2 nos of river bed quarries. 2. West Siang District- 2 nos of river bed quarries. Lower Siang District- 3 nos of river bed quarries.	49.00	49.00
		<b>(b)</b>	<b>New Schemes</b>		
		1	Refresher course on Surveying using Total Station, DGPS & other scientific equipments	10.00	10.00
		2	Auction of 3 nos of river bed quarries	50.00	0.00
		3	Research and Development works on Clay Deposits in Papumpare, Lower Subansiri and Kamle Districts	10.00	10.00
		4	Advisory Services for the Preparation of Rules for the Auction of Minerals	60.00	60.00
		5	Identification of carbonates rocks in and around Kaying Area, West Siang District, Arunachal Pradesh.	25.00	25.00
		6	Service Uniform for AMDOs & MGs	26.00	0.00
		7	Conduct of Regional Workshop	0.00	30.00
		8	Conduct of Training Program of DMF	0.00	5.00
		9	Up-gradation of Geo-Lab with office automation	0.00	5.00
		<b>(c)</b>	<b>Committed liabilities</b>		
		<b>(d)</b>	<b>Maintenance of Assets</b>		
			<b>Building</b>		
		1	Construction of Ty-III Quarter (1 nos.) for AMDO at Tawang	40.00	40.00
		2	Construction of Boundary Wall of AMDO office at Seppa, Tezu & Koloriang. (Seppa @15.00, Tezu & Koloriang @ 20.00)	55.00	0.00
		3	Roads & Bridges - Construction of Approach road and security wall of AMDO Office @ 15.00 lakh at (1) Laying Hanung Notified Quarry, Seppa, West Kameng, (2) 73 km Joram, Lower Subansiri and (3) Tezu	45.00	0.00
			<b>Others (to be specified)</b>		
		4	Mineral Check Gates With Waiting shed & one unit of Bachelor barrak : 05 nos of mineral check gates proposed to be constructed @ Rs. 10.00 lakh	50.00	0.00
		5	Construction of cartography and survey room at the Directorate of Geology & Mining	30.00	0.00
			<b>Total : (A)</b>	<b>500.00</b>	<b>284.00</b>
		<b>B</b>	<b>Budget Announcement</b>		
		1	E-Auction of Rupa Dolomite & Kalaktang Quartzite blocks	75.00	75.00
		2	Regional investigation of limestone in Menga area	125.00	0.00
		3	Iron ore exploration in Laggi-Gamlin & Yomcha area	150.00	150.00
		4	APMDTCL	3200.00	3200.00
			<b>Total : (B)</b>	<b>3550.00</b>	<b>3425.00</b>
			<b>Grand Total :- (A+B)</b>	<b>4050.00</b>	<b>3709.00</b>